



**DISCOVERY
PARTNERS
INSTITUTE**



**ILLINOIS
INNOVATION
NETWORK**

COMMITTED/PENDING NON-STATE MATCHING FUNDS FOR DPI/IIN - \$501,007,000

COMMITTED CAPITAL FUNDS

Institution	Amount	Description
University of Illinois Chicago	\$93,500,000	Non-state funds
<i>University-issued bond paid from indirect cost recovery and clinical revenue</i>	<i>\$37,500,000</i>	
<i>Indirect cost recovery¹</i>	<i>\$23,000,000</i>	
<i>Philanthropic gifts</i>	<i>\$18,000,000</i>	
<i>Clinical revenue</i>	<i>\$15,000,000</i>	
University of Illinois at Urbana-Champaign	\$72,000,000	Non-state funds
<i>University capital reserves</i>	<i>\$47,400,000</i>	
<i>Indirect cost recovery</i>	<i>\$24,600,000</i>	
University of Illinois System	\$45,000,000	Non-state funds
<i>Presidential Initiative Fund²</i>	<i>\$45,000,000</i>	
Northern Illinois University	\$6,000,000	Non-state funds
<i>Indirect cost recovery</i>	<i>\$6,000,000</i>	
Southern Illinois University Carbondale	\$4,500,000	Non-state funds
<i>SIU Foundation</i>		
<i>Indirect cost recovery</i>		
<i>Local funds</i>		
UIC Health Sciences Campus-Rockford	\$3,000,000	Non-state funds
<i>Royalties from licenses</i>	<i>\$3,000,000</i>	
Eastern Illinois University	\$7,000	Non-state funds
<i>Foundation funding</i>	<i>\$7,000</i>	
TOTAL	\$224,007,000	

COMMITTED SUPPORT FOR DPI START-UP OPERATIONS

Institution	Amount	Description
University of Illinois System	\$10,000,000	Non-state funds
<i>Indirect cost recovery and administrative allowances</i>	<i>\$10,000,000</i>	

COMMITTED PROGRAMMATIC AND RESEARCH FUNDS

Deerfield Management	\$65,000,000	Corporate Investment
FoxConn Interconnect	\$50,000,000	Corporate Investment

¹ Portion of federal grant funding dedicated to support research facilities

² Institutional reserve funds allocated for funding strategic priorities



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COMMITTED PROGRAMMATIC AND RESEARCH FUNDS (CONTINUED)

Jump ARCHES Partnership ³	\$50,000,000	Multi-source gift
<i>DiSomma Family Foundation</i>	\$25,000,000	<i>Philanthropic gift</i>
<i>OSF HealthCare Foundation</i>	\$12,500,000	<i>Philanthropic gift</i>
<i>UIUC Grainger College of Engineering</i>	\$12,500,000	<i>Non-state funds</i>
University of Illinois at Urbana-Champaign	\$30,000,000	Non-state funds
<i>Institutional faculty recruitment funds</i>	\$30,000,000	
University of Illinois at Chicago	\$10,000,000	Non-state funds
<i>Grant program funded through licensing revenue</i>	\$10,000,000	
Peoria Innovation Hub	\$5,000,000	Corporate investment
<i>OSF HealthCare operating funds</i>	\$5,000,000	
UIS Innovate Springfield	\$1,500,000	Non-state funds
<i>U of I System</i>	\$750,000	
<i>City of Springfield</i>	\$300,000	
<i>Land of Lincoln EDC</i>	\$300,000	
<i>Community Foundation for Land of Lincoln</i>	\$150,000	
The Joyce Foundation	\$400,000	Philanthropic grant
OSF Healthcare	\$100,000	Corporate Investment
TOTAL	\$212,000,000	

ADDITIONAL COMMITMENTS IN PROGRESS

Corporate investment for AI research	\$25,000,000
Value of land donation for DPI facility ⁴	\$15,000,000
UI Foundation	\$10,000,000
Promised private donation	\$5,000,000
TOTAL	\$55,000,000

Funding Category	Amount
Committed Capital Funds	\$224,007,000
Committed Programmatic Funds	\$212,000,000
Committed Startup Funds	\$10,000,000
In-Process Funds	\$55,000,000
GRAND TOTAL	\$501,007,000

³ Partnership to support DPI related research on medical technologies

⁴ Estimated value



**DPI/IIN CAPITAL FACILITIES
WITH ANTICIPATED ALLOCATION OF STATE FUNDING**

Discovery Partners Institute Facility	\$235,000,000
UIUC Big Data Science and Analytics Hub	\$40,000,000
UIUC Illinois Biomedical Translational Facility	\$25,000,000
UIUC NCSA & Siebel Center for Computer Science Expansion	\$20,000,000
UIUC Research Park Expansion	\$15,000,000
UIC Computing Design, Research & Learning Center	\$0
UIC Advanced Chemical Technology Building	\$0
UIC Drug Discovery & Cancer Innovation Pavilion	\$85,100,000
UIC Innovation Center Expansion	\$4,900,000
UIS Capital Innovation Center	\$15,000,000
NIU Center for Community Sustainability	\$15,000,000
ENGAGE Distance Interaction Network	\$10,000,000
Additional Illinois Innovation Network Hubs	\$35,000,000
Chicago State University	
Eastern Illinois University	
Governors State University	
Illinois State University	
Northeastern Illinois University	
Peoria Innovation Hub	
Southern Illinois University Carbondale	
Southern Illinois University Edwardsville	
UIC Health Sciences Campus Rockford	
Western Illinois University	