

FY 18-19

C.34

CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT/
 ALLOCATION ADJUSTMENT
 T/C-27

AUDITOR-CONTROLLER USE ONLY:
 FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: "Law Enforcement Services Account" (0295)		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	< DECREASE >	INCREASE
2982	5011	REIMBURSEMENTS-GOV/GOV		1,500,000.00
			0.00	1,500,000.00

APPROVED

AUDITOR - CONTROLLER
 By: [Signature] Date 7/16/18

COUNTY ADMINISTRATOR
 By: _____ Date _____

BOARD OF SUPERVISORS
 YES: Gioia, Andersen, Burgis, Mitchoff, Glover
 NO: None

By: Stacy M Boyd Date 7/24/18

EXPLANATION OF REQUEST

To increase appropriations in the Law Enforcement Services Account (0295) in the 2011 Local Revenue Fund (115300) for transfer to the Custody Services Bureau (0300) in the General Fund (100300) to offset the anticipated loss of federal reimbursement revenue from the cancellation of a service contract with the Immigration and Customs Enforcement (ICE) Agency.

PREPARED BY: Timothy M. Ewell
 TITLE: Chief Assistant County Administrator
 DATE: 7/12/2018

APPROPRIATION AF00 5000
 ADJ. JOURNAL NO.

FY 18-19

C.34 cont.

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
<input checked="" type="checkbox"/> BOARD OF SUPERVISORS
<input type="checkbox"/> COUNTY ADMINISTRATOR
<input type="checkbox"/> AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Miscellaneous		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
2982	8981	Law Enforcement Services Account (0295) FUND BALANCE AVAILABLE	1,500,000.00	
2590	9569	Custody Services Bureau (0300) OTHER FEDERAL AID		1,500,000.00
2590	9951	REIMBURSEMENTS - GOV/GOV	1,500,000.00	
TOTALS			3,000,000.00	1,500,000.00

<p align="center">APPROVED</p> <p>AUDITOR - CONTROLLER By: <u>[Signature]</u> Date <u>7/16/18</u></p> <p>COUNTY ADMINISTRATOR By: _____ Date _____</p> <p>BOARD OF SUPERVISORS YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None</p> <p>By: <u>Stacy M Boyd</u> Date <u>7/24/18</u></p>	<p>EXPLANATION OF REQUEST</p> <p>To increase estimated revenue in the Law Enforcement Services Account (0295) in the 2011 Local Revenue Fund (115300) for transfer to the Custody Services Bureau (0300) in the General Fund (100300) to offset the anticipated loss of federal reimbursement revenue from the cancellation of a service contract with the Immigration and Customs Enforcement (ICE) Agency.</p> <p>PREPARED BY: <u>Timothy M. Ewell</u> TITLE: <u>Chief Assistant County Administrator</u> DATE: <u>7/12/2018</u></p> <p align="right">REVENUE ADJ. JOURNAL NO. RAOO <u>5000</u></p>
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