

Housing Plan for NCR 440 Child Facility					
	Quantity	Unit	Quantity Factor	Unit	
RSF	109,948	RSF			
USF	95,607	USF			
Number of Unaccompanied Children Accommodated	440				
Number of Staff Occupants	147				
Total Number of Occupants	587				
Utilization Rate Based on Children Only	217	USF			
Utilization Rate Based on Staff Only	108	USF	15,900	USF	Based on total office USF
Utilization Rate Based on Total Occupants	163	USF			
Child Bedrooms					
Number of bedrooms based on 4 child maximum	110	ea			
Bedroom total area	26,400	USF	60	USF	60 USF required per child 4 children max per room
Closets/Wardrobes	1,760	USF	4	USF	8 CF per child
Circulation	7,040	USF		USF	1.25 multiplier
Total Approximate Bedroom Area	35,200	USF		USF	272 USF per room
Clinical Offices (Counselors)					
Number of offices based on 1 office per 12 child	37	ea			1 private office per 12 children
Office total area	4,400	USF	120	USF	12'x10' room dimension
Circulation	1,100	USF		USF	1.25 multiplier
Total Approximate Area for Clinical Offices	5,500	USF		USF	
Case Worker Workstations					
Number of Workstations based on 1 per 8 child	55	ea			1 workstation per 8 children
Workstation total area	2,640	USF	48	USF	
Circulation	660	USF		USF	1.25 multiplier
Total Approximate Case Worker Workstation Area	3,300	USF			
Child Bathrooms					
Total number of water closets	110	ea		ea	1 water closet per 4 children
Total number of lavatories	110	ea		ea	1 lavatory per 4 children
Total number of showers	110	ea		ea	1 shower per 4 children
Number of bathrooms	14	ea			Each with approximately 8 WCs 8 lavs and 8 showers
Approximate size of each bathroom	975	USF			Approximate dimensions of each child bathroom 15'x65'
Total Approximate Bathroom Area	13,650	USF			
Staff Bathrooms					
Total number of water closets each gender	6		147	staff	6 water closet for first 150 staff and 1 for every 40 additional
Total number of lavatories for each gender	6		147	staff	6 lavatories for first 150 staff and 1 for every 40 additional
Number of bathrooms for each gender	2				Each with approximately 3 WCs and 3 lavs
Approximate size of each bathroom	192	USF			Approximate dimensions of each staff bathroom 12'x16'
Total Approximate Bathroom Area	768				2 bathrooms for each gender x 2 x 192 SF
Interior Program Space (Recreation & Multipurpose)					
Classrooms	4,400	USF			
Indoor Recreation/Multipurpose	13,200	USF			
Total Approximate Interior Program Space	17,600	USF	40	USF	40 USF per child
Administration					
Administrative office	3,400	USF		USF	
UAC Processing and Intake Area	2,000	USF		USF	
Administration Conference	1,200	USF		USF	
Total Approximate Administration Space	6,600	USF		USF	
Medical					
Medical Office	1,700	USF	170	USF	
Medical Exam	1,200	USF			
Total Approximate Medical Administration Space	2,900	USF			
Dinning					
Dinning Room	2,933	USF	20	USF	20 SF per child divided by 3 shifts
Kitchen / Food Prep	1,467	USF			
Food Service Storage	489	USF			
Total Approximate Dinning Space	4,889	USF			
Receiving					
Loading Dock					2 bay loading dock
Receiving	2,400	USF			
Storage	2,800	USF			
Total Approximate Receiving Space	5,200	USF			
Outdoor Play Area					
fields	43,560	SF	8,712	SF	5 youth soccer fields
playground	43,560	SF			
Total Approximate Outdoor Play Area	2	acres			
Parking					
GOV	5	space			
POV (for operations contractor staff)	275	space			