

City of Tulsa Cost Comparison

	City of Tulsa 10-Day Municipal Lockup Facility	Tulsa County Rejected Proposal
<u>Personal Services</u>		
G4S Personnel	\$1,517,210	
<u>Materials & Supplies</u>		
Misc. Equipment and Supplies	\$101,215	
<u>Other Services & Charges</u>		
Tulsa County Jail Flat Rate (signed by Chairman Peters and Mayor Bynum on 2-28-17) Financial Administrator (est.)		\$1,471,550 \$100,000
Prisoner Medical	\$140,000	\$140,000
Printing & Reproduction	\$2,500	
Maintenance	\$13,000	
Live Scan Maintenance Agreement	\$4,500	
Simplex Grinnel Maintenance Agreement	\$63,496	
Janitorial Services	\$11,343	
Utilities	\$48,956	\$48,956
Other Services	\$35,000	
<u>Potential Revenue</u>		
Legacy Phone System	(\$17,309)	
<u>Savings and Efficiencies</u>		
Police Officer Booking Time (avg. total officer cost/hr x 1 hr x 7,755 bookings)	(\$343,010)	
	\$1,576,901	\$1,760,506
<u>Uncompensated City Contributions to County Jail System</u>		
City-Provided County Warrant Service (County's published cost to replicate)		\$650,000
City-Provided County Holding Facility (lease value estimate for 14,327 sq. ft. @ \$10)		\$143,270
	\$1,576,901	\$2,553,776