



KOOL SMILES
Doctor Procedures for OOTA

Service Date: Feb 28, 2011

Doctor	Procedures / Patient													
	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11
[REDACTED]	31.19	46.52	53.07	38.42	47.91	43.95	53.85	44.99	40.87	38.14	47.42	58.82	42.76	43.38
Procedure Value	5.74	5.95	5.82	5.61	6.68	6.54	6.73	6.43	6.58	5.56	6.15	6.54	6.16	6.20
Procedure mix	2.87	2.83	2.71	2.61	2.98	2.78	2.76	3.32	3.06	2.80	2.90	3.50	2.84	3.01
Preventative	0.48	0.50	0.70	0.83	0.82	0.89	0.92	0.41	0.69	0.64	0.73	0.48	0.53	0.50
Surgical	0.36	0.46	0.24	0.27	0.45	0.25	0.31	0.34	0.37	0.34	0.29	0.17	0.38	0.29
Restorative	0.92	1.00	0.95	0.78	0.69	0.92	0.88	0.90	0.75	0.74	0.79	0.83	1.14	1.02
SS Crown	0.12	0.05	0.16	0.14	0.12	0.13	0.15	0.11	0.13	0.14	0.16	0.13	0.06	0.14
Pulps	0.09	0.06	0.08	0.10	0.01	0.05	0.08	0.02	0.09	0.06	0.07	0.04	0.03	0.02
Expanded Services	0.03	0.03	0.02	0.03	0.15	0.12	0.11	0.17	0.14	0.07	0.08	0.22	0.04	0.08
All	2.00	2.10	2.15	2.15	2.24	2.36	2.44	1.94	2.15	1.98	2.12	1.87	2.17	2.06
# Op PPD	5.44	7.81	9.11	6.85	7.18	6.72	8.00	7.00	6.21	6.87	7.71	9.00	6.94	7.00
# SDC PPD	1.60	1.88	1.60	1.50	1.33	1.91	1.90	1.00	1.33	1.78	1.40	1.00	2.00	1.75
% Referred out	0.00	2.34	4.12	2.84	1.63	0.00	4.64	4.58	3.28	5.56	0.76	3.57	1.77	3.82
Quads/Visit	1.54	1.63	1.62	1.61	1.66	1.77	1.79	1.48	1.62	1.51	1.66	1.41	1.53	1.58
[REDACTED]	78.96	80.19	82.13	96.47	103.73	98.50	92.75	95.23	99.78	99.91	87.92	78.75	87.11	89.61
Procedure Value	7.21	7.32	7.38	8.28	8.21	7.31	7.41	7.59	7.62	6.99	6.79	6.40	6.58	6.64
Procedure mix	3.16	3.10	3.32	3.23	3.17	3.04	2.89	3.09	3.05	3.27	3.25	3.33	3.27	3.20
Preventative	0.52	0.55	0.39	0.55	0.62	0.65	0.82	0.59	0.55	0.35	0.32	0.28	0.27	0.29
Surgical	0.16	0.11	0.13	0.12	0.21	0.18	0.12	0.15	0.18	0.17	0.15	0.09	0.17	0.13
Restorative	1.02	1.25	1.17	1.19	1.16	1.08	1.15	1.23	1.32	1.17	1.30	1.17	1.24	1.35
SS Crown	0.41	0.34	0.42	0.47	0.45	0.39	0.36	0.35	0.30	0.35	0.27	0.29	0.27	0.26
Pulps	0.16	0.11	0.09	0.21	0.14	0.11	0.12	0.11	0.13	0.09	0.04	0.07	0.06	0.04
Expanded Services	0.01	0.00	0.02	0.02	0.02	0.00	0.01	0.02	0.02	0.01	0.01	0.01	0.00	0.01
All	2.28	2.36	2.22	2.56	2.59	2.41	2.56	2.45	2.50	2.13	2.09	1.92	2.01	2.08
# Op PPD	10.95	10.95	11.14	11.65	12.63	13.48	12.52	12.55	13.10	14.30	12.94	12.31	13.24	13.50
# SDC PPD	1.00	1.00	1.00	1.25	1.50	1.38	1.20	1.20	1.11	1.14	1.00	1.00	1.40	1.00
% Referred out	1.80	0.86	1.21	1.85	2.07	2.76	1.71	1.95	0.72	1.80	4.12	2.99	2.46	3.28
Quads/Visit	1.66	1.68	1.62	1.72	1.77	1.75	1.89	1.77	1.74	1.50	1.52	1.40	1.46	1.45
[REDACTED]	95.64	88.69	82.15	86.08	103.87	97.45	83.83	71.71	81.68	72.04	73.25	66.33	60.70	
Procedure Value	7.88	8.06	6.82	8.18	8.21	7.90	7.51	7.64	8.22	7.54	7.81	7.14	6.64	
Procedure mix	3.22	3.14	2.98	3.33	3.31	3.23	3.15	3.08	3.22	3.16	3.09	3.28	3.22	
Preventative	0.30	0.33	0.38	0.13	0.18	0.25	0.31	0.35	0.24	0.28	0.26	0.11	0.06	
Surgical	0.28	0.27	0.31	0.29	0.30	0.26	0.25	0.20	0.20	0.14	0.34	0.27	0.31	
Restorative	1.61	1.69	1.46	1.82	1.69	1.71	1.58	1.71	1.88	1.78	1.84	1.62	1.56	
SS Crown	0.20	0.18	0.12	0.16	0.20	0.18	0.19	0.18	0.19	0.15	0.07	0.14	0.12	
Pulps	0.06	0.08	0.02	0.06	0.11	0.06	0.05	0.05	0.05	0.04	0.02	0.05	0.02	
Expanded Services	0.01	0.02	0.00	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
All	2.45	2.57	2.29	2.46	2.48	2.45	2.38	2.48	2.56	2.38	2.53	2.18	2.06	
# Op PPD	12.13	11.00	12.05	10.53	12.65	12.33	11.17	9.39	9.93	9.56	9.39	9.29	9.14	
# SDC PPD	2.13	2.30	2.07	1.42	1.75	3.12	1.86	2.10	2.00	1.50	2.20	1.73	2.56	
% Referred out		2.16	9.22	5.00	6.35	2.74	4.78	5.26	6.20	2.61	2.30	2.40	5.88	

v. LM	v. Oct	v. LY	v. KS	v. Region	Opp v KS
1%	14%	-7%	-43%	-35%	
1%	12%	4%	-18%	2%	-10
6%	7%	7%	9%	-4%	
-6%	-22%	-1%	-49%	74%	-3
-22%	-14%	-37%	28%	54%	
-10%	39%	2%	-8%	-14%	-1
114%	-1%	181%	-58%	-37%	-1
-11%	-59%	-57%	-68%	-49%	0
119%	16%	147%	182%	464%	
-5%	4%	-2%	-25%	6%	-5
1%	2%	-10%	-30%	-36%	
-13%	-2%	-7%	-35%	14%	
-116%	31%	-63%	45%	15%	
3%	5%	-3%	-14%	9%	
3%	-10%	12%	18%	35%	
1%	-5%	-9%	-13%	9%	-13
-2%	-2%	3%	16%	2%	
6%	-19%	-48%	-71%	-1%	-9
-24%	-25%	17%	-44%	-33%	-1
9%	16%	8%	21%	13%	
-4%	-24%	-21%	-17%	23%	-1
-24%	-48%	-60%	-41%	-6%	0
75%	-42%	75%	-75%	-50%	0
3%	-3%	-12%	-24%	7%	-9
2%	-6%	23%	35%	24%	
-29%	-13%	0%	-63%	-35%	
-34%	-82%	-280%	53%	27%	
-1%	-3%	-14%	-21%	0%	
-8%	-26%	-37%	-20%	-8%	
-7%	-19%	-16%	-13%	9%	-9
-2%	0%	0%	16%	3%	
-42%	-74%	-79%	-94%	-78%	-8
13%	52%	9%	33%	60%	
-3%	-17%	-3%	40%	31%	
-15%	-38%	-41%	-63%	-45%	-2
-65%	-66%	-71%	-79%	-66%	-1
		-100%	-100%	-100%	0
-5%	-19%	-16%	-25%	6%	-6
-2%	-8%	-25%	-9%	-16%	
48%	28%	20%	-5%	67%	
-59%	-125%	-172%	15%	-31%	