

**Schedule I – Executive Summary of Appropriation Exhibits**

**Summary of Budget Estimates by Program Project Activity- Appropriation Level**

**United States Citizenship and Immigration Services**

**Immigration Examinations Fee Account (Mandatory Fee)**

Summary of FY 2017 Budget Estimates by Program Project Activity

**FY 2017 Request**  
**(Dollars in Thousands)**

Program Project Activity	FY 2015			FY 2016			FY 2017			Increase(+) or Decrease(-) for FY 2017		
	POS	FTE	Amount	POS	FTE	Amount	POS	FTE	Amount	POS	FTE	Amount
Adjudication Services	13,212	11,003	\$2,797,664	13,216	12,556	\$2,894,899	-	-	-	(13,216)	(12,556)	(\$2,894,899)
District Operations (Legacy PPA)	7,630	6,416	\$1,595,541	7,630	7,249	\$1,615,409	-	-	-	(7,630)	(7,249)	(\$1,615,409)
Service Centers (Legacy PPA)	3,846	3,271	\$615,537	3,846	3,654	\$669,891	-	-	-	(3,846)	(3,654)	(\$669,891)
Asylum, Refugee, and International Operations (Legacy PPA)	1,382	981	\$247,071	1,381	1,312	\$259,042	-	-	-	(1,381)	(1,312)	(\$259,042)
Records Operations (Legacy PPA)	354	335	\$118,271	359	341	\$124,177	-	-	-	(359)	(341)	(\$124,177)
Transformation (Legacy PPA)	-	-	\$221,244	-	-	\$226,380	-	-	-	-	-	(\$26,380)
Information and Customer Services	360	293	\$113,959	360	342	\$124,041	-	-	-	(360)	(342)	(\$124,041)
Information and Customer Services (Legacy PPA)	360	293	\$113,959	360	342	\$124,041	-	-	-	(360)	(342)	(\$124,041)
Administration (Legacy PPA)	1,471	1,285	\$396,167	1,472	1,398	\$384,585	-	-	-	(1,472)	(1,398)	(\$384,585)
SAVE (Legacy PPA)	223	190	\$25,497	223	212	\$27,021	-	-	-	(223)	(212)	(\$27,021)
Operations and Support (CAS PPA)	-	-	-	-	-	-	18,044	16,577	\$3,653,738	18,044	16,577	\$3,653,738
Procurement, Construction, and Improvements (CAS PPA)	-	-	-	-	-	-	-	-	\$164,588	-	-	\$164,588
Federal Assistance (CAS PPA)	-	-	-	-	-	-	-	-	\$10,805	-	-	\$10,805
Total, Immigration Examinations Fee Account (Mandatory Fee)	15,266	12,771	\$3,333,287	15,271	14,508	\$3,430,546	18,044	16,577	\$3,829,131	2,773	2,069	\$398,585
Subtotal, Enacted Appropriations & Budget Estimates	15,266	12,771	\$3,333,287	15,271	14,508	\$3,430,546	18,044	16,577	\$3,829,131	2,773	2,069	\$398,585
Net, Enacted Appropriations and Budget Estimates:	15,266	12,771	\$3,333,287	15,271	14,508	\$3,430,546	18,044	16,577	\$3,829,131	2,773	2,069	\$398,585

Reflects reprogrammings/transfers, as applicable, and actual FTE. This footnote applies to all FY 2015 Revised Enacted tables throughout the CJ Submission.

**Overview**

The Immigration Examinations Fee Account (IEFA), established by Section 286 of the Immigration and Nationality Act (8 U.S.C. 1356), is the primary funding source for U.S. Citizenship and Immigration Services (USCIS). Fees collected with the submission of immigration benefit applications and petitions are deposited into the IEFA and are used to fund the cost of processing immigration benefit applications and petitions, as well as to cover the cost of processing similar benefit requests for applicants without charge, for example, for refugee and asylum applicants. The IEFA provides resources for USCIS to:

- Strengthen and effectively administer the immigration system;

## II. Summary of FY 2016 Budget Estimates by Program/Project Activity (PPA)

### Department of Homeland Security Citizenship & Immigration Services Immigration Examinations Fee Account: Summary of FY 2016 Budget Estimates by Program Project Activity

#### FY 2016 Request (Dollars in Thousands)

Program Project Activity	FY 2014			FY 2015			FY 2016			Increase(+) or Decrease(-) for FY 2016					
	POS	FTE	Amount	POS	FTE	Amount	POS	FTE	Amount	Total Changes	Program Changes	Adjustments-to-Base	POS	FTE	Amount
<b>Adjudication Services</b>	12,274	10,527	\$2,676,072	14,476	12,761	\$3,013,580	15,717	14,373	\$3,229,249	1,241	1,612	\$215,669	-	-	-
District Operations	7,158	6,333	\$1,557,336	8,426	7,434	\$1,778,209	9,602	8,593	\$1,916,344	1,176	1,159	\$138,135	-	-	-
Service Centers	3,573	2,974	\$586,671	4,175	3,695	\$656,311	4,240	3,999	\$694,306	65	304	\$37,995	-	-	-
Asylum, Refugee, and International Operations	1,194	896	\$232,066	1,526	1,300	\$254,476	1,526	1,449	\$268,042	-	149	\$13,566	-	-	-
Records Operations	349	324	\$110,035	349	332	\$129,661	349	332	\$124,177	-	-	(\$5,484)	-	-	-
Transformation	-	-	\$189,964	-	-	\$194,923	-	-	\$226,380	-	-	\$31,457	-	-	-
Information and Customer Services	331	276	\$109,416	462	380	\$136,554	462	438	\$142,565	-	58	\$6,011	-	-	-
Administration	1,338	1,220	\$376,553	1,546	1,375	\$403,989	1,561	1,476	\$415,132	15	101	\$11,143	-	-	-
SAVE	223	196	\$24,823	223	212	\$26,648	223	212	\$27,021	-	-	\$373	-	-	-
<b>Total, Immigration Examinations Fee Account:</b>	<b>14,166</b>	<b>12,219</b>	<b>\$3,186,864</b>	<b>16,707</b>	<b>14,728</b>	<b>\$3,580,771</b>	<b>17,963</b>	<b>16,499</b>	<b>\$3,813,967</b>	<b>1,256</b>	<b>1,771</b>	<b>\$233,196</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal, Enacted Appropriations &amp; Budget Estimates</b>	<b>14,166</b>	<b>12,219</b>	<b>\$3,186,864</b>	<b>16,707</b>	<b>14,728</b>	<b>\$3,580,771</b>	<b>17,963</b>	<b>16,499</b>	<b>\$3,813,967</b>	<b>1,256</b>	<b>1,771</b>	<b>\$233,196</b>	<b>-</b>	<b>-</b>	<b>-</b>
Less: Adjustments for Other Funding Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Enacted Appropriations and Budget Estimates:</b>	<b>14,166</b>	<b>12,219</b>	<b>\$3,186,864</b>	<b>16,707</b>	<b>14,728</b>	<b>\$3,580,771</b>	<b>17,963</b>	<b>16,499</b>	<b>\$3,813,967</b>	<b>1,256</b>	<b>1,771</b>	<b>\$233,196</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriation (examinations fee)	14,166	12,219	\$2,785,546	14,166	13,457	\$3,589,417	17,963	17,254	\$3,589,811	-	-	-	-	-	-
Appropriation (previously unavailable)	-	-	153,193	-	-	219,510	-	-	224,156	-	-	-	-	-	-
Transfers	-	-	-4,000	-	-	-4,000	-	-	-	-	-	-	-	-	-
Unobligated balance of appropriations permanently reduced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated balance of appropriations temporarily reduced	-	-	-219,510	-	-	-224,156	-	-	-	-	-	-	-	-	-
<b>Adjusted Net, Enacted Appropriations and Budget Estimate Estimates</b>	<b>14,166</b>	<b>12,219</b>	<b>2,715,229</b>	<b>14,166</b>	<b>13,457</b>	<b>3,580,771</b>	<b>17,963</b>	<b>17,254</b>	<b>3,813,967</b>	<b>1,256</b>	<b>1,771</b>	<b>\$233,196</b>	<b>-</b>	<b>-</b>	<b>-</b>

ii. Homeland and Non-Homeland Allocation

Department of Homeland Security  
 Citizenship & Immigration Services  
 Homeland and Non-Homeland Allocation by Program/Projects Activity  
 (Dollars in Thousands)

	FY 2013 <sup>1</sup>						FY 2014						FY 2015					
	Revised Enacted			Total			Enacted			Total			Request			Total		
	Homeland	Non-Homeland	FTE	Homeland	Non-Homeland	FTE	Homeland	Non-Homeland	FTE	Homeland	Non-Homeland	FTE	Homeland	Non-Homeland	FTE	Homeland	Non-Homeland	FTE
Salaries and Expenses:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E-Verify	-	349	349	\$109,120	349	\$109,120	-	388	388	\$116,389	388	\$116,389	-	398	398	\$134,755	398	\$134,755
Immigrant Integration and Citizenship	-	349	349	106,736	349	106,736	-	388	388	113,889	388	113,889	-	398	398	\$124,755	398	124,755
	-	-	-	2,384	-	2,384	-	-	-	2,500	-	2,500	-	-	-	\$10,000	-	10,000
Immigration Examinations Fee Account:	-	10,765	10,765	3,122,032	10,765	3,122,032	-	12,578	3,048,753	12,578	3,048,753	-	12,613	3,070,630	12,613	3,070,630	-	3,070,630
Adjudication Services	-	9,243	9,243	2,569,326	9,243	2,569,326	-	10,921	2,582,986	10,921	2,582,986	-	10,907	\$2,599,195	10,907	2,599,195	-	2,599,195
District Operations	-	5,350	5,350	1,395,656	5,350	1,395,656	-	6,496	1,518,336	6,496	1,518,336	-	6,597	\$1,539,859	6,597	1,539,859	-	1,539,859
Service Centers	-	2,805	2,805	616,123	2,805	616,123	-	3,009	550,653	3,009	550,653	-	2,904	\$542,449	2,904	542,449	-	542,449
Asylum, Refugee, and International Operations	-	768	768	221,461	768	221,461	-	1,069	236,494	1,069	236,494	-	1,069	\$238,755	1,069	238,755	-	238,755
Records Operations	-	320	320	97,819	320	97,819	-	347	94,039	347	94,039	-	337	\$93,209	337	93,209	-	93,209
Transformation	-	-	-	238,267	-	238,267	-	-	183,464	-	183,464	-	-	\$184,923	-	184,923	-	184,923
Information and Customer Services	-	252	252	102,763	252	102,763	-	270	96,409	270	96,409	-	284	\$98,868	284	98,868	-	98,868
Administration	-	1,100	1,100	420,006	1,100	420,006	-	1,209	339,421	1,209	339,421	-	1,209	\$342,308	1,209	342,308	-	342,308
SAVE	-	170	170	29,937	170	29,937	-	178	29,937	178	29,937	-	213	\$30,259	213	30,259	-	30,259
H-1B Nonimmigrant Petitioner Account	-	-	-	13,000	-	13,000	-	-	13,000	-	13,000	-	-	\$13,500	-	13,500	-	13,500
Adjudication Services	-	-	-	13,000	-	13,000	-	-	13,000	-	13,000	-	-	\$13,500	-	13,500	-	13,500
Service Center Operations	-	-	-	13,000	-	13,000	-	-	13,000	-	13,000	-	-	\$13,500	-	13,500	-	13,500
Fraud Prevention and Detection Account	-	771	771	134,196	771	134,196	-	185	41,000	185	41,000	-	185	\$41,000	185	41,000	-	41,000
Adjudication Services	-	771	771	134,196	771	134,196	-	185	41,000	185	41,000	-	185	\$41,000	185	41,000	-	41,000
District Operations	-	710	710	120,024	710	120,024	-	115	26,044	115	26,044	-	115	\$26,044	115	26,044	-	26,044
Service Centers	-	61	61	13,114	61	13,114	-	70	14,740	70	14,740	-	70	\$14,646	70	14,646	-	14,646
Asylum, Refugee, and International Operations	-	-	-	1,058	-	1,058	-	-	216	-	216	-	-	\$310	-	310	-	310
<b>Total</b>	-	<b>11,885</b>	<b>11,885</b>	<b>3,378,348</b>	<b>11,885</b>	<b>3,378,348</b>	-	<b>13,151</b>	<b>3,219,142</b>	<b>13,151</b>	<b>3,219,142</b>	-	<b>13,196</b>	<b>\$3,259,885</b>	<b>13,196</b>	<b>3,259,885</b>	-	<b>3,259,885</b>

<sup>1</sup>As part of the approved FY 2013 Reprogramming, USCIS made a one-time transfer of 752 positions and \$95.0 million from the Immigration Examinations Fee Account to the Fraud Prevention and Detection Account.

ii. Homeland and Non-Homeland Allocation

Department of Homeland Security  
 Citizenship & Immigration Services  
 Homeland and Non-Homeland Allocation by Program/Projects Activity  
 (Dollars in Thousands)

	FY 2012				FY 2013				FY 2014			
	Revised Enacted		Annualized CR <sup>1</sup>		Request		Request					
	Homeland	Non-Homeland	Homeland	Non-Homeland	Homeland	Non-Homeland	Homeland	Non-Homeland				
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Salaries and Expenses:												
E-Verify	315	\$102,424	315	\$102,424	359	\$103,043	359	\$103,043	388	\$124,213	388	\$124,213
Immigrant Integration & Citizenship	315	102,424	315	102,424	359	103,043	359	103,043	388	114,213	388	114,213
Immigration Examinations Fee Accounts:												
Adjudication Services	10,276	2,923,845	10,276	2,923,845	10,276	2,923,845	10,276	2,923,845	12,578	3,041,253	12,578	3,041,253
District Operations	8,915	2,423,351	8,915	2,423,351	8,915	2,423,351	8,915	2,423,351	10,921	2,575,486	10,921	2,575,486
Service Centers	5,297	1,290,544	5,297	1,290,544	5,297	1,290,544	5,297	1,290,544	6,496	1,510,836	6,496	1,510,836
Asylum, Refugee, and International Operations	2,635	506,302	2,635	506,302	2,635	506,302	2,635	506,302	3,009	550,653	3,009	550,653
Records Operations	698	195,820	698	195,820	698	195,820	698	195,820	1,069	236,494	1,069	236,494
Transformation	285	86,631	285	86,631	285	86,631	285	86,631	347	94,039	347	94,039
Information and Customer Services	344,054	-	344,054	-	344,054	-	344,054	-	347	94,039	347	94,039
Administration	242	88,891	242	88,891	242	88,891	242	88,891	270	96,409	270	96,409
SAVE	941	381,666	941	381,666	941	381,666	941	381,666	1,209	339,421	1,209	339,421
H-1B Nonimmigrant Petitioner Account	178	29,937	178	29,937	178	29,937	178	29,937	178	29,937	178	29,937
Adjudication Services	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-
Service Center Operations	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-	13,000	-
Fraud Prevention and Detection Account	178	39,196	178	39,196	185	39,196	185	39,196	185	41,000	185	41,000
Adjudication Services	178	39,196	178	39,196	185	39,196	185	39,196	185	41,000	185	41,000
District Operations	111	25,055	111	25,055	115	25,055	115	25,055	115	26,044	115	26,044
Asylum, Refugee, and International Operations	67	13,948	67	13,948	70	13,948	70	13,948	70	14,740	70	14,740
		193		193		193		193		216		216
<b>Total</b>	<b>10,769</b>	<b>3,078,465</b>	<b>10,769</b>	<b>3,078,465</b>	<b>10,820</b>	<b>3,079,084</b>	<b>10,820</b>	<b>3,079,084</b>	<b>13,151</b>	<b>3,219,466</b>	<b>13,151</b>	<b>3,219,466</b>

<sup>1</sup> The FY 2013 Annualized CR FTE does not match MAX. The displayed amount reflects the most recent projection of actual FTE achievable.

ii. Homeland and Non-Homeland Allocation

Department of Homeland Security  
 Citizenship & Immigration Services  
 Homeland and Non-Homeland Allocation by Program/Projects Activity  
 (Dollars in Thousands)

	FY 2011						FY 2012						FY 2013									
	Actual Obligations			Enacted Budget Authority			Requested Budget Authority			Actual Obligations			Enacted Budget Authority			Requested Budget Authority						
	PPA Homeland Percentage	Amount	FTE	PPA Non Homeland Percentage	Amount	FTE	Total	PPA Homeland Percentage	Amount	FTE	PPA Non-Homeland Percentage	Amount	FTE	Total	PPA Homeland Percentage	Amount	FTE	PPA Non Homeland Percentage	Amount	FTE	Total	
<b>Salaries and Expenses:</b>																						
HAITI			529		\$242,064	529	\$242,064															
SAVE					1,807		1,807															
E-Verify			257		130,342	257	130,342															
Real ID Act Implementation			2		35,620	2	35,620															
Asylum and Refugee Services/Military Naturalization			264		54,905	264	54,905															
Immigrant Integration & Citizenship Data Center Development			6		10,991	6	10,991															
					8,400		8,400															
<b>Immigration Examinations Fee Account:</b>																						
Adjudication Services			9,479		2,479,518	9,479	2,479,518															
District Operations			8,230		2,041,363	8,230	2,041,363															
Service Center Operations			5,347		1,108,417	5,347	1,108,417															
Asylum, Refugee and International Operations			2,174		471,888	2,174	471,888															
Records Operations			444		134,899	444	134,899															
Business Transformation			265		87,160	265	87,160															
Information and Customer Services			228		238,998	228	238,998															
Operating Expenses			228		68,299	228	68,299															
Administration			866		353,134	866	353,134															
Operating Expenses			866		353,134	866	353,134															
SAVE			155		16,722	155	16,722															
<b>H-1B Nonimmigrant Petitioner Account</b>																						
Adjudication Services					11,000		11,000															
Service Center Operations					11,000		11,000															
<b>Fraud Prevention and Detection Account</b>																						
Adjudication Services			179		34,639	179	34,639															
			179		34,639	179	34,639															
<b>Total</b>			10,187		2,767,220	10,187	2,767,220															
					10,500		10,500															
					3,078,465		3,078,465															
					10,500		10,500															
					3,078,465		3,078,465															
					10,700		10,700															
					3,005,383		3,005,383															
					10,700		10,700															
					3,005,383		3,005,383															

**i. Summary of FY 2012 Budget Estimates by Appropriation**

**Department of Homeland Security**  
**U.S. Citizenship & Immigration Services**  
 Summary of FY 2012 Budget Estimates by Appropriation  
 Total Appropriations  
 (Dollars in Thousands)

Budget Activity	FY 2010 Actual		FY 2011 CR		FY 2012 Request		Total Changes		Increase (+) or Decrease (-) For FY 2012		Adjustments-to-Base	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Appropriations:												
IS-MarkV	215	95,153	352	157,000	360	102,424	8	(34,576)	-	-	8	(34,576)
REAL-ITD	1	6,535	2	10,000	2	-	-	(10,000)	-	-	-	(10,000)
Asylum and Refugee Services / Military Naturalizations	-	7,300	518	80,000	734	203,400	216	123,400	-	-	216	123,400
Immigrant Integration & Citizenship	2	10,979	6	11,000	26	19,749	20	8,749	2	1,760	18	6,989
Data Center Development	-	22,000	-	11,000	-	12,500	-	1,500	-	12,500	-	(11,000)
SAVE	-	-	-	-	186	29,937	186	29,937	-	-	186	29,937
Acquisition Workforce	-	-	-	-	6	1,467	6	1,467	-	-	6	1,467
Health Supplemental	-	-	-	1,951	-	-	-	-	-	-	-	-
Fee Accounts:												
Administration Services:												
District Operating Expenses	5,499	1,070,036	6,064	1,218,597	6,186	1,157,137	122	(61,460)	-	-	122	(61,460)
Service Center Operating Expenses	2,387	492,590	2,449	525,014	2,463	519,518	14	(3,496)	-	-	14	(3,496)
Asylum/Refugee Operating Expenses	764	160,883	293	113,273	127	88,364	(166)	(24,909)	-	-	(166)	(24,909)
Records Operating Expenses	271	102,006	322	100,816	340	103,902	18	3,086	-	-	18	3,086
Business Transformation	-	258,635	-	333,808	-	234,460	-	(119,448)	-	-	-	(119,448)
Information and Customer Services	-	-	-	-	-	-	-	-	-	-	-	-
Information Services Operating Expenses	224	78,743	271	87,114	224	85,773	(47)	(1,341)	-	-	(47)	(1,341)
Administration												
Operating Expenses	701	314,012	958	375,167	979	348,204	21	(26,873)	-	-	21	(26,873)
SAVE	160	14,159	186	34,000	-	-	(186)	(34,000)	-	-	(186)	(34,000)
<b>Total Budgeted Appropriations and Budget Estimates</b>	<b>10,224</b>	<b>2,634,982</b>	<b>11,421</b>	<b>3,054,829</b>	<b>11,633</b>	<b>2,906,865</b>	<b>212</b>	<b>(147,964)</b>	<b>8</b>	<b>15,727</b>	<b>204</b>	<b>(163,691)</b>
Less: Adjustments for Other Funding Sources:												
Net, Budgeted Appropriations and Budget Estimates												
	10,224	2,634,982	11,421	3,054,829	11,633	2,906,865	212	(147,964)	8	15,727	204	(163,691)

F. Digest Tables by Future Year Homeland Security Program (FYHSP) Program

Discretionary FYHSP Program	FY 2009 Revised Enacted		FY 2010 Enacted		FY 2011 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Immigration Security and Integrity</b>	<b>2</b>	<b>50,750</b>	<b>2</b>	<b>21,000</b>	<b>2</b>	<b>23,400</b>
<b>Adjudication Services</b>	<b>5</b>	<b>540</b>	<b>0</b>	<b>55,000</b>	<b>744</b>	<b>207,000</b>
Asylum and Refugee Services	5	540	0	50,000	744	207,000
Business Transformation Program	0	0	0	0	0	0
Adjudication Services	0	0	0	5,000	0	0
<b>Information and Customer Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Information and Customer Service-Other	0	0	0	0	0	0
<b>Citizenship</b>	<b>0</b>	<b>1,200</b>	<b>3</b>	<b>11,000</b>	<b>23</b>	<b>18,000</b>
<b>Immigration Status Verification</b>	<b>228</b>	<b>100,000</b>	<b>298</b>	<b>137,000</b>	<b>520</b>	<b>137,400</b>
E-Verify	228	100,000	298	137,000	338	103,400
SAVE	0	0	0	0	182	34,000
<b>Total Discretionary Authority:</b>	<b>235</b>	<b>152,490</b>	<b>303</b>	<b>224,000</b>	<b>1,289</b>	<b>385,800</b>

Mandatory FYHSP Program	FY 2009 Revised Enacted		FY 2010 Enacted		FY 2011 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Immigration Security and Integrity</b>	<b>1,221</b>	<b>293,801</b>	<b>1,138</b>	<b>332,626</b>	<b>667</b>	<b>261,434</b>
<b>Adjudication Services</b>	<b>8,439</b>	<b>2,219,971</b>	<b>8,853</b>	<b>2,160,475</b>	<b>8,580</b>	<b>2,049,989</b>
Asylum and Refugee Services	745	177,919	809	132,611	64	62,630
Business Transformation Program		252,058		322,500		164,025
Adjudication Services	7,694	1,789,994	8,044	1,705,364	8,516	1,823,335
<b>Information and Customer Service</b>	<b>289</b>	<b>184,868</b>	<b>341</b>	<b>117,755</b>	<b>341</b>	<b>115,134</b>
Information and Customer Service-Other	289	184,868	341	117,755	341	115,134
<b>Citizenship</b>	<b>17</b>	<b>6,400</b>	<b>17</b>	<b>5,957</b>	<b>0</b>	<b>0</b>
<b>Immigration Status Verification</b>	<b>161</b>	<b>18,818</b>	<b>182</b>	<b>19,184</b>	<b>0</b>	<b>0</b>
E-Verify	0	0	0	0	0	0
SAVE	161	18,818	182	19,184	0	0
<b>Total Mandatory Authority:</b>	<b>10,127</b>	<b>2,723,858</b>	<b>10,532</b>	<b>2,635,997</b>	<b>9,589</b>	<b>2,426,557</b>

<b>Total Budget Authority:</b>	<b>10,362</b>	<b>2,876,348</b>	<b>10,835</b>	<b>2,859,997</b>	<b>10,878</b>	<b>2,812,357</b>
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E. Digest Tables by Future Year Homeland Security Program (FYHSP) Program

Digest of FY 2010 Budget Estimates by Activity and FYHSP Program (dollars in thousands)						
FYHSP Program	FY 2008 Revised Enacted		FY 2009 Enacted		FY 2010 Request	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Immigration Security and Integrity</b>	<b>1,310</b>	<b>599,594</b>	<b>1,221</b>	<b>503,829</b>	<b>1,258</b>	<b>573,686</b>
<i>Adjudication Services</i>	893	357,662	802	269,803	827	328,445
<i>Administration</i>	417	241,932	419	234,026	431	245,241
<b>Adjudication Services</b>	<b>7,795</b>	<b>1,979,076</b>	<b>7,626</b>	<b>1,806,557</b>	<b>7,787</b>	<b>1,893,214</b>
Asylum and Refugee Services	930	195,200	902	195,139	931	211,359
<i>Adjudication Services</i>	828	159,997	801	160,691	826	175,143
<i>Information and Customer Services</i>	47	3,141	45	3,259	47	3,533
<i>Administration</i>	55	32,062	56	31,189	58	32,683
<b>Business Transformation Program</b>	<b>0</b>	<b>166,200</b>	<b>0</b>	<b>139,000</b>	<b>0</b>	<b>173,264</b>
<i>Adjudication Services</i>	0	166,200	0	139,000	0	173,264
Adjudication Services	6,865	1,617,676	6,724	1,472,418	6,856	1,508,591
<i>Adjudication Services</i>	6,738	1,544,230	6,596	1,400,972	6,724	1,433,721
<i>Administration</i>	127	73,446	128	71,446	132	74,870
<b>Information and Customer Service</b>	<b>1,153</b>	<b>237,396</b>	<b>1,107</b>	<b>202,909</b>	<b>1,156</b>	<b>223,955</b>
Information and Customer Service-Other	1,153	237,396	1,107	202,909	1,156	223,955
<i>Adjudication Services</i>	24	31,012	21	22,731	22	29,469
<i>Information and Customer Services</i>	1,068	171,044	1,025	145,801	1,070	158,461
<i>Administration</i>	61	35,340	61	34,377	64	36,025
<b>Citizenship</b>	<b>19</b>	<b>7,442</b>	<b>17</b>	<b>8,813</b>	<b>20</b>	<b>17,938</b>
<i>Adjudication Services</i>	18	6,194	16	7,219	19	16,304
<i>Administration</i>	1	1,248	1	1,594	1	1,634
<b>Immigration Status Verification</b>	<b>437</b>	<b>78,504</b>	<b>391</b>	<b>168,818</b>	<b>479</b>	<b>158,439</b>
<i>SAVE</i>	182	18,504	161	18,818	182	21,439
<i>E-Verify</i>	255	60,000	228	100,000	295	112,000
<i>Real-ID</i>	0	0	2	50,000	2	25,000
<b>Total Budget Authority:</b>	<b>10,714</b>	<b>2,902,012</b>	<b>10,362</b>	<b>2,690,926</b>	<b>10,700</b>	<b>2,867,232</b>

\*The FY08 column indicates revised enacted levels. This differs from the other sections of the CJ and is intended to align with the resource levels contained in the Future Years Homeland Security Program (FYHSP) which captures total budget authority.