

2Q 2013 Overall OM 15 performance = 74.1%

Area Office	Risk: In-Home	Risk: Child In Placement	Permanency: Securing the Permanent Placement - Action Plan for the Next Six Months	Permanency: DCF Case Mgmt - Legal Action to Achieve the Permanency Goal During the Prior Six Months	Permanency: DCF Case Mgmt - Recruitment for Placement Providers to Achieve the Permanency Goal during the Prior Six Months	Permanency: DCF Case Mgmt - Contracting or Providing Services to Achieve the Permanency Goal during the Prior Six Months	Well-Being: Medical Needs	Well-Being: Dental Needs	Well-Being: Mental Health, Behavioral and Substance Abuse Services	Well-Being: Child's Current Placement	Well-Being: Education	Unmet needs
Bridgport	Type	Optimal	Optimal	Very Good	Optimal	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Met
Bridgport	Type	Very Good	Very Good	Very Good	Very Good	Very Good	Optimal	Optimal	Optimal	Optimal	Very Good	Met
Bridgport	Type	Very Good	Very Good	Very Good	Optimal	Very Good	Good	Optimal	Very Good	Marginal	Very Good	1
Bridgport	Very Good	Optimal	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Optimal	Very Good	Very Good	N/A to Case Type	Very Good	Met
Bridgport	N/A to Case Type	Very Good	Very Good	Absent/Averse	Very Good	Very Good	Very Good	Very Good	Very Good	Optimal	Very Good	1
Newark	Type	Very Good	Very Good	Very Good	Very Good	Very Good	Optimal	Optimal	Marginal	Very Good	Very Good	1
Stamford	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Very Good	Very Good	Marginal	N/A to Case Type	Marginal	2
Milford	Type	Optimal	Very Good	Very Good	Very Good	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Met
Milford	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Good	Good	Marginal	Case Type	Very Good	2
Milford	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Good	Good	Very Good	Optimal	Optimal	Met
Milford	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Good	Optimal	Very Good	Optimal	Very Good	Met
New Haven	Type	Very Good	Optimal	Very Good	Optimal	Very Good	Good	Optimal	Optimal	Very Good	Very Good	Met
New Haven	Optimal	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Optimal	Good	Optimal	Very Good	Case Type	Very Good	Met
New Haven	Type	Very Good	Very Good	Very Good	Very Good	Very Good	Good	Good	Very Good	Marginal	Very Good	1
New Haven	Type	Very Good	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Very Good	Very Good	Very Good	Met
New Haven	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Optimal	Good	Very Good	Case Type	Very Good	Met
Middletown	Type	Very Good	Optimal	Very Good	Optimal	Very Good	Good	Optimal	Very Good	Very Good	Very Good	Met
Middletown	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Very Good	Optimal	Very Good	N/A to Case Type	Optimal	Met
Norwich	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Optimal	Marginal	Very Good	Case Type	Very Good	1
Norwich	Type	Very Good	Marginal	Very Good	Very Good	Marginal	Optimal	Optimal	Very Good	Very Good	Optimal	2
Norwich	Type	Optimal	Very Good	Optimal	Optimal	Optimal	Optimal	Optimal	Very Good	Very Good	Optimal	Met
Norwich	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Marginal	Very Good	Good	Very Good	Case Type	Very Good	1
Norwich	Type	Very Good	Very Good	Optimal	Very Good	Marginal	Good	Good	Very Good	Very Good	Very Good	1
Willimantic	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Optimal	Good	Very Good	N/A to Case Type	Very Good	Met
Willimantic	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Optimal	Optimal	Optimal	Very Good	Met
Willimantic	N/A to Case Type	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Optimal	Very Good	Optimal	N/A to Case Type	Met
Hartford	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Very Good	Very Good	Very Good	N/A to Case Type	Optimal	Met
Hartford	Type	Optimal	Optimal	Optimal	Optimal	Marginal	Good	Optimal	Very Good	Very Good	Very Good	1
Hartford	Type	Optimal	Very Good	Very Good	Very Good	Marginal	Marginal	Good	Very Good	Optimal	Optimal	2
Hartford	Type	Very Good	Very Good	Optimal	Optimal	Very Good	Good	Marginal	Very Good	Very Good	Very Good	1
Hartford	Very Good	N/A to Case Type	N/A to Case Type	Marginal	N/A to Case Type	Marginal	Marginal	Good	Poor	Case Type	Marginal	5
Hartford	Type	Very Good	Marginal	Very Good	Marginal	Poor	Good	Good	Very Good	Marginal	Marginal	4
Hartford	Type	Very Good	Marginal	Very Good	Marginal	Very Good	Good	Good	Marginal	Very Good	Very Good	Met
Hartford	Type	Optimal	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Optimal	Optimal	Optimal	1
Manchester	Type	Very Good	Very Good	Optimal	Very Good	Very Good	Optimal	Optimal	Very Good	Marginal	Very Good	1
Manchester	Type	Very Good	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Very Good	Very Good	Very Good	1
Manchester	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Marginal	Marginal	Marginal	N/A to Case Type	Very Good	3
Manchester	Type	Very Good	Optimal	Optimal	Very Good	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Met
Danbury	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Optimal	Optimal	Very Good	Case Type	Very Good	Met
Danbury	Type	Optimal	Optimal	Optimal	Optimal	Marginal	Optimal	Marginal	Optimal	Very Good	Optimal	2
Fairington	Type	Very Good	Very Good	Optimal	Very Good	Very Good	Optimal	Optimal	Very Good	Optimal	Very Good	Met
Fairington	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Very Good	Very Good	Optimal	Very Good	N/A to Case Type	Very Good	Met
Waterbury	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Optimal	Marginal	Very Good	N/A to Case Type	Optimal	1
Waterbury	Type	Very Good	Optimal	Very Good	Very Good	Marginal	Optimal	Optimal	Very Good	Very Good	Very Good	1
Waterbury	Type	Very Good	Very Good	Optimal	Very Good	Very Good	Optimal	Optimal	Very Good	Very Good	Very Good	Met
Waterbury	Type	Very Good	Very Good	Optimal	Optimal	Optimal	Optimal	Optimal	Very Good	Very Good	Very Good	Met
Waterbury	Type	Very Good	Optimal	Optimal	Optimal	Marginal	Optimal	Optimal	Very Good	Optimal	Optimal	1
Meriden	Very Good	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Marginal	Optimal	Optimal	Very Good	N/A to Case Type	Very Good	1
Meriden	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	Met
New Britain	Marginal	N/A to Case Type	N/A to Case Type	Very Good	N/A to Case Type	Marginal	Good	Averse	Very Good	Case Type	Very Good	3
New Britain	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Met
New Britain	Type	Very Good	Optimal	Optimal	Optimal	Very Good	Optimal	Optimal	Optimal	Optimal	Optimal	Met
New Britain	Very Good	N/A to Case Type	N/A to Case Type	Optimal	N/A to Case Type	Very Good	Very Good	Very Good	Very Good	N/A to Case Type	Very Good	Met
New Britain	Type	Very Good	Very Good	Optimal	Marginal	Optimal	Optimal	Optimal	Very Good	Marginal	Very Good	2

28  
51.85% (without overrides)

0.87037 average number of unmet needs per case

4Q 2015

Overall OM 15 performance = 63%

Area Office	Risk: In-Home	Risk: Child In Placement	Permanency: Securing the Permanent Placement - Action Plan for the Next Six Months	Permanency: DCF Case Mgmt - Legal Action to Achieve the Permanency Goal During the Prior Six Months	Permanency: DCF Case Mgmt - Recruitment for Placement Providers to Achieve the Permanency Goal during the Prior Six Months
Bridgeport	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Bridgeport	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Bridgeport	N/A to Case	Very Good	Very Good	Very Good	Very Good
Bridgeport	N/A to Case	Very Good	Optimal	Very Good	Optimal
Norwalk	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Norwalk	N/A to Case	Optimal	Optimal	Optimal	Optimal
Milford	Very Good	Very Good	Very Good	Optimal	Very Good
Milford	N/A to Case	Very Good	Marginal	Very Good	Marginal
Milford	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Milford	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
New Haven	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
New Haven	N/A to Case	Very Good	Very Good	Optimal	Very Good
New Haven	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
New Haven	N/A to Case	Very Good	Optimal	Very Good	Optimal
Middletown	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Middletown	N/A to Case	Very Good	Very Good	Optimal	Very Good
Norwich	N/A to Case	Very Good	Very Good	Very Good	Optimal
Norwich	N/A to Case	Very Good	Very Good	Optimal	Optimal
Norwich	N/A to Case	Very Good	Very Good	Optimal	Optimal
Norwich	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Norwich	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Norwich	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Willimantic	N/A to Case	Optimal	Optimal	Optimal	Very Good
Willimantic	Marginal	N/A to Case	N/A to Case	Very Good	N/A to Case
Willimantic	N/A to Case	Very Good	Very Good	Marginal	Optimal
Hartford	N/A to Case	Very Good	Very Good	Optimal	Very Good
Hartford	N/A to Case	Very Good	Very Good	Very Good	Very Good
Hartford	N/A to Case	Very Good	Optimal	Optimal	Optimal
Hartford	N/A to Case	Very Good	Poor	Marginal	Marginal
Hartford	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Hartford	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Hartford	Very Good	N/A to Case	N/A to Case	Marginal	N/A to Case
Hartford	Optimal	N/A to Case	N/A to Case	Very Good	N/A to Case
Manchester	Very Good	Very Good	Very Good	Very Good	Very Good

Manchester	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Manchester	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Manchester	N/A to Case	Very Good	Very Good	Optimal	Optimal
Danbury	Very Good	N/A to Case	N/A to Case	Marginal	N/A to Case
Danbury	N/A to Case	Optimal	Optimal	Optimal	Optimal
Torrington	N/A to Case	Very Good	Marginal	Very Good	Very Good
Torrington	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Waterbury	N/A to Case	Very Good	Very Good	Very Good	Optimal
Waterbury	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
Waterbury	N/A to Case	Optimal	Very Good	Optimal	Very Good
Waterbury	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Waterbury	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Waterbury	N/A to Case	Very Good	Very Good	Very Good	Very Good
Meriden	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
Meriden	N/A to Case	Optimal	Very Good	Very Good	Optimal
New Britain	N/A to Case	Very Good	Very Good	Optimal	Very Good
New Britain	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
New Britain	N/A to Case	Optimal	Very Good	Optimal	Optimal
New Britain	Very Good	N/A to Case	N/A to Case	Very Good	N/A to Case
New Britain	Very Good	N/A to Case	N/A to Case	Optimal	N/A to Case
	96.60%	100.00%	85.70%	92.60%	92.60%

Permanency: DCF Case Mgmt - Contracting or Providing Services to Achieve the Permanency Goal during the Prior Six Months	Well-Being: Medical Needs	Well-Being: Dental Needs	Well-Being: Mental Health, Behavioral and Substance Abuse Services	Well-Being: Child's Current Placement	Well-Being: Education
Marginal	Very Good	Very Good	Very Good	N/A to Case	Very Good
Marginal	Marginal	Marginal	N/A to Case	Marginal	Poor
Marginal	Optimal	Optimal	Very Good	Optimal	Very Good
Very Good	Very Good	Very Good	Very Good	Optimal	Very Good
Marginal	Optimal	Optimal	Very Good	N/A to Case	Optimal
Marginal	Optimal	Very Good	Very Good	Optimal	Optimal
Very Good	Very Good	Very Good	Very Good	Very Good	Very Good
Marginal	Very Good	Poor	Marginal	Very Good	Very Good
Very Good	Very Good	Very Good	Very Good	N/A to Case	Very Good
Marginal	Very Good	Very Good	Marginal	N/A to Case	Very Good
Marginal	Very Good	Very Good	Marginal	N/A to Case	Very Good
Very Good	Optimal	Optimal	Marginal	Very Good	Optimal
Very Good	Optimal	Optimal	Very Good	N/A to Case	Very Good
Marginal	Very Good	Very Good	Very Good	Optimal	Optimal
Very Good	Optimal	Optimal	Very Good	N/A to Case	Optimal
Optimal	Marginal	Marginal	Very Good	Very Good	Optimal
Very Good	Optimal	Very Good	Very Good	Optimal	Optimal
Very Good	Optimal	Very Good	Very Good	Very Good	Very Good
Very Good	Very Good	Very Good	Very Good	Very Good	Very Good
Marginal	Marginal	Poor	Marginal	N/A to Case	Marginal
Marginal	Very Good	Very Good	Marginal	N/A to Case	Very Good
Very Good	Marginal	Marginal	Marginal	N/A to Case	Marginal
Very Good	Very Good	Optimal	Very Good	Very Good	Very Good
Marginal	Marginal	Marginal	Very Good	N/A to Case	Very Good
Very Good	Optimal	Very Good	Very Good	Very Good	Optimal
Very Good	Optimal	Very Good	Very Good	Marginal	Optimal
Very Good	Very Good	Very Good	Very Good	Very Good	Very Good
Marginal	Very Good	Marginal	Marginal	Very Good	Very Good
Marginal	Very Good	Very Good	Very Good	Very Good	Optimal
Very Good	Very Good	Optimal	Very Good	N/A to Case	N/A to Case
Marginal	Very Good	Optimal	Very Good	N/A to Case	Very Good
Marginal	Marginal	Marginal	Marginal	N/A to Case	Marginal
Marginal	Very Good	Very Good	Very Good	N/A to Case	Very Good
Very Good	Very Good	Optimal	Very Good	Very Good	Very Good

Very Good	Marginal	Very Good	Very Good	N/A to Case	Very Good	
Very Good	Very Good	Very Good	Marginal	N/A to Case	Very Good	
Optimal	Optimal	Optimal	Very Good	Very Good	Very Good	met
Very Good	Optimal	Very Good	Very Good	N/A to Case	Optimal	
Very Good	Optimal	Optimal	Very Good	Optimal	Optimal	met
Marginal	Optimal	Very Good	Very Good	Very Good	Very Good	
Very Good	Optimal	Optimal	Very Good	N/A to Case	Optimal	met
Very Good	Optimal	Optimal	Very Good	Very Good	N/A to Case	met
Very Good	Marginal	Marginal	Marginal	N/A to Case	Very Good	
Very Good	Optimal	Optimal	Very Good	Optimal	Very Good	met
Very Good	Very Good	Very Good	Very Good	N/A to Case	Very Good	met
Marginal	Very Good	Very Good	Marginal	N/A to Case	Marginal	
Marginal	Very Good	Optimal	Very Good	Very Good	Very Good	
Very Good	Very Good	Very Good	Marginal	N/A to Case	Very Good	
Very Good	Very Good	Optimal	Very Good	Optimal	Optimal	met
Very Good	Optimal	Optimal	Very Good	Very Good	Optimal	met
Very Good	Very Good	Very Good	Very Good	N/A to Case	Very Good	met
Very Good	Very Good	Very Good	Marginal	Very Good	Optimal	
Marginal	Very Good	Very Good	Marginal	N/A to Case	Very Good	
Very Good	Very Good	Very Good	Very Good	N/A to Case	Very Good	met
<b>61.10%</b>	<b>85.20%</b>	<b>83.30%</b>	<b>71.70%</b>	<b>92.90%</b>	<b>90.40%</b>	

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