

Education Cost Sharing Run FY 2017 Final Budget

Town	FY 2016	FY 2017 Final	Reduction in ECS Funding from FY 2016	% Cut	Full Funding	Percent Funded	(Under)/ Over Funding
Andover	2,380,424	2,349,231	(31,193)	-1%	2,539,014	92.5%	(189,783)
Ansonia	16,640,631	16,558,270	(82,361)	0%	22,612,066	73.2%	(6,053,796)
Ashford	3,921,094	3,881,522	(39,572)	-1%	3,524,860	110.1%	356,662
Avon	1,214,508	872,247	(342,261)	-28%	631,353	138.2%	240,894
Barkhamsted	1,676,986	1,656,181	(20,805)	-1%	2,227,855	74.3%	(571,674)
Beacon Falls	4,155,180	4,100,716	(54,464)	-1%	4,892,491	83.8%	(791,775)
Berlin	6,290,335	6,349,636	59,301	1%	8,650,768	73.4%	(2,301,132)
Bethany	2,062,725	2,035,903	(26,822)	-1%	2,565,762	79.3%	(529,859)
Bethel	8,264,287	8,207,181	(57,106)	-1%	10,739,719	76.4%	(2,532,538)
Bethlehem	1,300,366	1,301,953	1,587	0%	1,240,379	105.0%	61,574
Bloomfield	6,318,330	6,288,100	(30,230)	0%	10,080,851	62.4%	(3,792,751)
Bolton	3,052,337	3,012,407	(39,930)	-1%	3,366,745	89.5%	(354,338)
Bozrah	1,248,503	1,238,845	(9,658)	-1%	1,583,790	78.2%	(344,945)
Branford	2,110,402	2,414,858	304,456	14%	5,364,475	45.0%	(2,949,617)
Bridgeport	182,260,683	181,355,390	(905,293)	0%	224,410,246	80.8%	(43,054,856)
Bridgewater	122,296	40,734	(81,562)	-67%	29,484	138.2%	11,250
Bristol	45,702,808	45,103,676	(599,132)	-1%	59,231,545	76.1%	(14,127,869)
Brookfield	1,481,600	1,543,878	62,278	4%	2,019,273	76.5%	(475,395)
Brooklyn	7,110,065	7,016,739	(93,326)	-1%	8,346,869	84.1%	(1,330,130)
Burlington	4,437,357	4,417,339	(20,018)	0%	6,134,632	72.0%	(1,717,293)
Canaan	209,153	186,637	(22,516)	-11%	135,092	138.2%	51,545
Canterbury	4,742,761	4,691,736	(51,025)	-1%	4,085,382	114.8%	606,354
Canton	3,461,000	3,471,050	10,050	0%	4,931,475	70.4%	(1,460,425)
Chaplin	1,893,640	1,868,810	(24,830)	-1%	1,865,187	100.2%	3,623
Cheshire	9,663,023	9,616,302	(46,721)	0%	15,715,952	61.2%	(6,099,650)
Chester	680,117	687,975	7,858	1%	1,436,078	47.9%	(748,103)
Clinton	6,459,513	6,416,984	(42,529)	-1%	4,984,274	128.7%	1,432,710
Colchester	13,771,666	13,591,055	(180,611)	-1%	14,651,896	92.8%	(1,060,841)
Colebrook	505,155	501,314	(3,841)	-1%	459,052	109.2%	42,262
Columbia	2,569,547	2,555,501	(14,046)	-1%	2,961,115	86.3%	(405,614)
Cornwall	85,129	23,499	(61,630)	-72%	17,009	138.2%	6,490
Coventry	8,933,895	8,824,378	(109,517)	-1%	9,079,670	97.2%	(255,292)
Cromwell	4,662,439	4,731,024	68,585	1%	8,710,366	54.3%	(3,979,342)
Danbury	30,700,645	31,540,480	839,835	3%	61,498,434	51.3%	(29,957,954)
Darien	1,372,149	775,533	(596,616)	-43%	561,349	138.2%	214,184
Deep River	1,712,644	1,704,633	(8,011)	0%	2,088,227	81.6%	(383,594)
Derby	8,000,918	7,961,506	(39,412)	0%	12,568,159	63.3%	(4,606,653)
Durham	3,973,181	3,940,885	(32,296)	-1%	3,816,179	103.3%	124,706
East Granby	1,433,733	1,474,351	40,618	3%	2,674,254	55.1%	(1,199,903)
East Haddam	3,777,645	3,741,603	(36,042)	-1%	4,295,788	87.1%	(554,185)
East Hampton	7,714,555	7,613,630	(100,925)	-1%	8,857,102	86.0%	(1,243,472)
East Hartford	49,561,048	49,315,667	(245,381)	0%	68,257,323	72.2%	(18,941,656)
East Haven	20,002,740	19,740,645	(262,095)	-1%	24,497,858	80.6%	(4,757,213)
East Lyme	7,136,795	7,044,106	(92,689)	-1%	7,339,301	96.0%	(295,195)

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East Windsor	5,809,857	5,733,980	(75,877)	-1%	6,358,455	90.2%	(624,475)
Eastford	1,115,561	1,102,128	(13,433)	-1%	868,150	127.0%	233,978
Easton	593,105	245,181	(347,924)	-59%	177,468	138.2%	67,713
Ellington	9,755,384	9,772,899	17,515	0%	13,257,089	73.7%	(3,484,190)
Enfield	29,193,943	28,811,133	(382,810)	-1%	37,764,565	76.3%	(8,953,432)
Essex	365,550	160,658	(204,892)	-56%	116,288	138.2%	44,370
Fairfield	3,583,484	1,657,963	(1,925,521)	-54%	1,200,072	138.2%	457,891
Farmington	1,608,846	1,289,833	(319,013)	-20%	717,161	179.9%	572,672
Franklin	948,101	935,740	(12,361)	-1%	909,829	102.8%	25,911
Glastonbury	6,623,032	6,886,489	263,457	4%	13,063,392	52.7%	(6,176,903)
Goshen	211,340	108,626	(102,714)	-49%	78,626	138.2%	30,000
Granby	5,561,223	5,575,647	14,424	0%	8,198,006	68.0%	(2,622,359)
Greenwich	3,037,524	1,444,752	(1,592,772)	-52%	1,045,745	138.2%	399,007
Griswold	10,977,088	10,832,910	(144,178)	-1%	13,330,365	81.3%	(2,497,455)
Groton	25,622,519	25,287,526	(334,993)	-1%	21,207,527	119.2%	4,079,999
Guilford	2,945,592	2,912,239	(33,353)	-1%	2,107,946	138.2%	804,293
Haddam	1,925,038	2,024,534	99,496	5%	4,104,026	49.3%	(2,079,492)
Hamden	27,127,960	27,195,481	67,521	0%	45,085,761	60.3%	(17,890,280)
Hampton	1,339,825	1,322,272	(17,553)	-1%	1,055,619	125.3%	266,653
Hartford	201,772,044	200,768,244	(1,003,800)	0%	228,465,417	87.9%	(27,697,173)
Hartland	1,358,519	1,340,757	(17,762)	-1%	1,057,801	126.7%	282,956
Harwinton	2,760,315	2,743,247	(17,068)	-1%	3,076,981	89.2%	(333,734)
Hebron	6,991,218	6,928,703	(62,515)	-1%	7,710,404	89.9%	(781,701)
Kent	167,052	51,265	(115,787)	-69%	37,107	138.2%	14,158
Killingly	15,870,348	15,662,125	(208,223)	-1%	16,914,311	92.6%	(1,252,186)
Killingworth	2,244,748	2,215,622	(29,126)	-1%	2,193,028	101.0%	22,594
Lebanon	5,517,804	5,451,755	(66,049)	-1%	5,128,904	106.3%	322,851
Ledyard	12,216,495	12,056,245	(160,250)	-1%	13,784,997	87.5%	(1,728,752)
Lisbon	3,911,991	3,544,878	(367,113)	-9%	2,565,865	138.2%	979,013
Litchfield	1,524,618	1,505,144	(19,474)	-1%	1,734,562	86.8%	(229,418)
Lyme	139,702	87,495	(52,207)	-37%	63,331	138.2%	24,164
Madison	1,574,259	605,620	(968,639)	-62%	353,892	171.1%	251,728
Manchester	34,861,662	34,690,424	(171,238)	0%	51,040,015	68.0%	(16,349,591)
Mansfield	10,186,509	10,053,269	(133,240)	-1%	11,191,731	89.8%	(1,138,462)
Marlborough	3,221,395	3,192,293	(29,102)	-1%	4,276,245	74.7%	(1,083,952)
Meriden	60,809,702	60,508,395	(301,307)	0%	76,124,235	79.5%	(15,615,840)
Middlebury	806,344	909,440	103,096	13%	1,843,444	49.3%	(934,004)
Middlefield	2,141,544	2,125,151	(16,393)	-1%	2,559,336	83.0%	(434,185)
Middletown	19,858,991	19,762,242	(96,749)	0%	32,876,054	60.1%	(13,113,812)
Milford	11,377,600	11,231,850	(145,750)	-1%	10,965,256	102.4%	266,594
Monroe	6,510,618	6,529,484	18,866	0%	7,610,270	85.8%	(1,080,786)
Montville	12,857,281	12,688,713	(168,568)	-1%	16,144,902	78.6%	(3,456,189)
Morris	657,773	120,267	(537,506)	-82%	87,052	138.2%	33,215
Naugatuck	30,799,313	30,424,755	(374,558)	-1%	36,370,426	83.7%	(5,945,671)

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New Britain	86,675,859	86,445,269	(230,590)	0%	119,994,478	72.0%	(33,549,209)
New Canaan	1,209,062	678,845	(530,217)	-44%	491,364	138.2%	187,481
New Fairfield	4,429,810	4,433,622	3,812	0%	5,452,106	81.3%	(1,018,484)
New Hartford	3,180,203	3,155,693	(24,510)	-1%	3,847,659	82.0%	(691,966)
New Haven	155,322,630	154,551,977	(770,653)	0%	171,765,368	90.0%	(17,213,391)
New London	26,057,581	25,928,509	(129,072)	0%	33,257,051	78.0%	(7,328,542)
New Milford	12,168,329	12,009,780	(158,549)	-1%	13,841,020	86.8%	(1,831,240)
Newington	13,224,900	13,160,262	(64,638)	0%	20,328,059	64.7%	(7,167,797)
Newtown	4,757,982	5,080,129	322,147	7%	10,739,412	47.3%	(5,659,283)
Norfolk	381,255	39,910	(341,345)	-90%	28,888	138.2%	11,022
North Branford	8,206,425	8,161,138	(45,287)	-1%	8,838,403	92.3%	(677,265)
North Canaan	2,091,575	2,064,227	(27,348)	-1%	1,796,250	114.9%	267,977
North Haven	3,675,551	4,003,587	328,036	9%	8,032,098	49.8%	(4,028,511)
North Stonington	2,899,697	2,868,240	(31,457)	-1%	2,645,487	108.4%	222,753
Norwalk	11,551,095	11,493,340	(57,755)	0%	15,180,788	75.7%	(3,687,448)
Norwich	36,576,102	36,395,079	(181,023)	0%	46,426,340	78.4%	(10,031,261)
Old Lyme	594,612	324,567	(270,045)	-45%	234,929	138.2%	89,638
Old Saybrook	646,664	225,880	(420,784)	-65%	163,497	138.2%	62,383
Orange	1,348,918	1,615,314	266,396	20%	2,228,021	72.5%	(612,707)
Oxford	4,676,513	4,615,831	(60,682)	-1%	4,775,898	96.6%	(160,067)
Plainfield	15,642,047	15,436,567	(205,480)	-1%	17,686,711	87.3%	(2,250,144)
Plainville	10,443,325	10,368,696	(74,629)	-1%	13,864,319	74.8%	(3,495,623)
Plymouth	9,914,956	9,820,785	(94,171)	-1%	11,451,084	85.8%	(1,630,299)
Pomfret	3,136,355	3,095,257	(41,098)	-1%	3,097,199	99.9%	(1,942)
Portland	4,420,530	4,418,025	(2,505)	0%	6,521,820	67.7%	(2,103,795)
Preston	3,071,731	3,038,825	(32,906)	-1%	3,246,147	93.6%	(207,322)
Prospect	5,379,817	5,354,202	(25,615)	0%	6,394,373	83.7%	(1,040,171)
Putnam	8,497,790	8,386,282	(111,508)	-1%	9,290,720	90.3%	(904,438)
Redding	686,781	263,834	(422,947)	-62%	190,969	138.2%	72,865
Ridgefield	1,990,475	805,748	(1,184,727)	-60%	583,219	138.2%	222,529
Rocky Hill	3,944,732	4,374,933	430,201	11%	9,982,216	43.8%	(5,607,283)
Roxbury	133,039	64,463	(68,576)	-52%	46,660	138.2%	17,803
Salem	3,113,963	3,073,181	(40,782)	-1%	2,816,568	109.1%	256,613
Salisbury	148,652	60,176	(88,476)	-60%	43,557	138.2%	16,619
Scotland	1,450,575	1,431,548	(19,027)	-1%	1,372,497	104.3%	59,051
Seymour	10,128,311	10,128,492	181	0%	13,781,590	73.5%	(3,653,098)
Sharon	139,261	42,103	(97,158)	-70%	30,475	138.2%	11,628
Shelton	5,482,804	6,168,811	686,007	13%	13,418,527	46.0%	(7,249,716)
Sherman	213,125	80,962	(132,163)	-62%	58,602	138.2%	22,360
Simsbury	5,944,949	6,233,528	288,579	5%	12,768,177	48.8%	(6,534,649)
Somers	6,068,039	5,988,583	(79,456)	-1%	7,734,576	77.4%	(1,745,993)
South Windsor	13,035,627	12,986,098	(49,529)	0%	15,746,619	82.5%	(2,760,521)
Southbury	3,033,041	3,588,158	555,117	18%	8,190,110	43.8%	(4,601,952)
Southington	20,568,713	20,518,059	(50,654)	0%	30,423,544	67.4%	(9,905,485)

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Sprague	2,661,363	2,626,404	(34,959)	-1%	3,390,147	77.5%	(763,743)
Stafford	9,980,702	9,849,733	(130,969)	-1%	10,756,803	91.6%	(907,070)
Stamford	10,885,284	11,053,759	168,475	2%	20,582,083	53.7%	(9,528,324)
Sterling	3,248,157	3,214,712	(33,445)	-1%	4,064,610	79.1%	(849,898)
Stonington	1,972,863	1,792,984	(179,879)	-9%	1,081,353	165.8%	711,631
Stratford	21,818,466	21,711,782	(106,684)	0%	37,124,520	58.5%	(15,412,738)
Suffield	6,344,484	6,313,558	(30,926)	0%	9,815,528	64.3%	(3,501,970)
Thomaston	5,740,364	5,665,106	(75,258)	-1%	6,412,176	88.3%	(747,070)
Thompson	7,657,722	7,580,992	(76,730)	-1%	7,303,578	103.8%	277,414
Tolland	10,907,112	10,784,974	(122,138)	-1%	11,795,413	91.4%	(1,010,439)
Torrington	24,779,195	24,656,637	(122,558)	0%	33,824,505	72.9%	(9,167,868)
Trumbull	3,353,943	3,685,193	331,250	10%	7,831,723	47.1%	(4,146,530)
Union	243,820	242,658	(1,162)	0%	329,339	73.7%	(86,681)
Vernon	19,648,688	19,391,204	(257,484)	-1%	26,016,152	74.5%	(6,624,948)
Voluntown	2,550,020	2,516,563	(33,457)	-1%	2,196,954	114.5%	319,609
Wallingford	21,863,617	21,578,288	(285,329)	-1%	25,162,476	85.8%	(3,584,188)
Warren	88,775	49,407	(39,368)	-44%	35,762	138.2%	13,645
Washington	221,936	98,425	(123,511)	-56%	71,242	138.2%	27,183
Waterbury	134,524,338	133,856,066	(668,272)	0%	192,973,086	69.4%	(59,117,020)
Waterford	1,483,954	488,299	(995,655)	-67%	353,442	138.2%	134,857
Watertown	11,949,758	11,876,270	(73,488)	-1%	15,312,198	77.6%	(3,435,928)
West Hartford	19,867,867	21,362,490	1,494,623	8%	37,057,032	57.6%	(15,694,542)
West Haven	45,994,046	45,390,487	(603,559)	-1%	60,673,848	74.8%	(15,283,361)
Westbrook	427,001	130,117	(296,884)	-70%	94,182	138.2%	35,935
Weston	845,528	381,480	(464,048)	-55%	276,124	138.2%	105,356
Westport	1,982,936	909,281	(1,073,655)	-54%	658,159	138.2%	251,122
Wethersfield	9,020,510	9,500,934	480,424	5%	19,303,196	49.2%	(9,802,262)
Willington	3,718,080	3,669,422	(48,658)	-1%	3,839,014	95.6%	(169,592)
Wilton	1,461,523	665,382	(796,141)	-54%	481,619	138.2%	183,763
Winchester	8,187,413	8,080,090	(107,323)	-1%	8,774,306	92.1%	(694,216)
Windham	26,815,061	26,681,944	(133,117)	0%	34,126,090	78.2%	(7,444,146)
Windsor	12,374,959	12,311,652	(63,307)	-1%	15,458,369	79.6%	(3,146,717)
Windsor Locks	5,269,809	5,248,411	(21,398)	0%	7,047,332	74.5%	(1,798,921)
Wolcott	13,621,228	13,516,067	(105,161)	-1%	13,715,766	98.5%	(199,699)
Woodbridge	690,472	723,232	32,760	5%	901,264	80.2%	(178,032)
Woodbury	1,051,361	1,341,249	289,888	28%	3,242,598	41.4%	(1,901,349)
Woodstock	5,443,228	5,401,847	(41,381)	-1%	5,827,682	92.7%	(425,835)
Total	2,058,215,809	2,037,587,100	(20,628,709)		2,637,217,421		(599,630,321)

Source: Office of Fiscal Analysis