

Railroad Commission of Texas

Company / Mine (Permit No.)	Pre-2005	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Cumulative Production (short tons)
Alcoa Inc.													
Sandow (1F)	147,652,957	3,314,025	0	0	0	0	0	0	0	0	0	0	150,966,982
Amistad Fuel Company	428,932												
Little Bull Creek (7A)	428,932												
Dos Republicas Coal Partnership													
Eagle Pass (42B)	0	0	0	0	0	0	0	0	0	0	3,000	652,086	655,086
Farco Mining, Inc.													
Palafox (37C)	5,355,519	0	0	0	0	0	0	0	0	0	0	0	5,355,519
Rachal (9D)	963,827	0	0	0	0	0	0	0	0	0	0	0	963,827
Treviño (45D)	890,453	0	0	0	0	0	0	0	0	0	0	0	890,453
Lower Colorado River Authority	1,569,875												
Powell Bend (35B)	1,569,875												
Marshall Mining, LLC													
Marshall Mine Facilities (57)	-	-	-	-	-	-	-	-	0	0	0	0	0
Marshall Mine (59)	-	-	-	-	-	-	-	-	-	0	1,952	210,573	212,525
Norit Americas, Inc.	6,798,881												
Darco (29C)	6,798,881												
Texas Westmoreland Coal Co.													
Jewett (32F)	145,093,779	5,357,121	2,795,814	1,630,993	1,020,303	697,236	848,262	1,479,924	1,546,804	2,937,817	3,423,249	2,745,691	169,576,993
Jewett E/F (47A)	2,042,643	1,615,976	3,987,509	5,169,675	5,470,255	4,392,099	3,332,661	2,741,622	2,680,975	2,040,482	1,834,491	607,826	35,916,214
The Sabine Mining Company													
S. Hallsville No. 1 (33H)	67,647,459	4,602,753	3,972,626	4,153,485	4,054,916	3,845,279	4,568,991	4,014,304	3,548,916	2,449,350	2,903,406	2,072,130	107,833,615
Rusk (55)	-	-	-	-	-	-	-	0	288,978	1,464,027	1,558,027	1,568,107	4,879,139
San Miguel Electric Coop., Inc.													
San Miguel Mine (11G)	70,346,614	3,328,840	3,673,367	2,899,523	2,014,988	537,410	779,527	685,063	759,991	675,503	457,579	301,299	86,459,704
San Miguel Area C Mine (52A)	-	-	-	-	1,063,774	2,621,475	2,516,404	2,519,090	2,549,989	2,496,779	1,818,292	2,256,572	17,842,375
Texas Municipal Power Agency													
Gibbons Creek (26D)	30,431,174	0	0	0	0	0	0	0	0	0	0	0	30,431,174
Gibbons Creek V (38D)	12,547,611	0	0	0	0	0	0	0	0	0	0	0	12,547,611
Luminant Mining Company LLC													
Big Brown (3F)	148,358,328	4,310,335	4,504,525	3,515,809	3,608,723	3,269,696	2,619,457	969,081	0	0	0	0	171,155,954
Martin Lake (4K)	243,196,580	7,622,767	7,419,598	7,677,112	7,146,063	5,319,321	5,546,567	5,626,489	5,305,315	4,416,772	4,668,476	3,400,533	307,345,593
Oak Hill (46C)	85,788,509	6,630,811	4,973,475	3,761,434	4,311,076	4,976,297	2,977,555	3,087,308	3,255,563	3,528,785	3,082,822	2,203,582	128,577,217
Monticello Winfield (34F)	257,831,757	3,169,665	3,592,661	3,502,720	3,019,319	739,879	748,921	1,373,844	1,642,016	709,648	667,328	52,186	277,049,944
Monticello Thermo (5G)	28,254,076	2,599,324	2,470,315	2,090,370	1,764,648	1,801,040	1,811,838	1,338,548	719,561	0	0	0	42,849,720
Three Oaks (48C)	0	2,438,271	6,949,845	1,902,877	3,754,012	4,887,765	5,364,236	7,192,404	7,576,813	7,141,399	7,687,665	6,152,589	61,047,876
Bremond Mine (49A)	0	236	0	0	0	0	0	0	0	0	0	0	236
Kosse Mine (50A)	-	-	-	196,806	802,074	1,286,433	6,183,327	8,614,847	8,014,432	8,894,156	9,205,367	8,424,747	51,622,189
Leesburg Mine (51)	-	-	-	-	0	0	0	0	0	0	0	0	0
Martin Lake AIV South Mine (53)	-	-	-	-	-	1,000,525	2,252,130	1,353,006	1,310,805	855,384	0	0	6,771,850
Turlington Mine (54A)	-	-	-	-	-	-	0	2,765,429	2,978,598	3,126,813	3,583,071	1,395,817	13,849,728
Monticello Thermo A-1 Mine (56)	-	-	-	-	-	-	-	-	0	0	153,239	579,854	733,093
Liberty Mine (58)	-	-	-	-	-	-	-	-	0	0	627,082	1,573,950	2,201,032
Walnut Creek Mining Company													
Calvert (27G)	26,773,079	2,178,792	1,788,496	1,902,877	2,121,961	1,724,612	1,869,981	1,826,445	1,357,420	1,712,679	1,958,835	2,079,570	47,294,747
Thurber Coal Company	465,984												
Thurber (10)	465,984												
STATEWIDE TOTAL	1,282,438,037	47,168,916	46,128,231	38,403,681	40,152,112	37,099,067	41,419,857	45,587,404	43,536,176	42,449,594	43,633,881	36,277,112	1,744,294,068

SMRD 2015 Annual Coal Mining Fee Payment Report

Company	Permit No.	Mine	Permit Fee, (\$)	Bonded Acreage Fee, (\$)	Total Fees*
Alcoa Inc.	1F	Sadow Mine	6,600.00	120,129.17	\$ 126,729.17
Dos Republicas Coal Partnership	42B	Eagle Pass Mine	6,600.00	80,314.92	\$ 86,914.92
Farco Mining, Inc.	37C	Palafox Mine	6,600.00	32,333.99	\$ 38,933.99
	9D	Rachal Mine	6,600.00	8,037.50	\$ 14,637.50
	45C	Treviño Mine	6,600.00	6,941.30	\$ 13,541.30
		Farco Total	19,800.00	47,312.79	\$ 67,112.79
Marshall Mine, LLC	57	Marshall Mine Facilities	6,600.00	1,054.44	\$ 7,654.44
	59	Marshall Mine	6,600.00	12,658.50	\$ 19,258.50
			13,200.00	13,712.94	\$ 26,912.94
Texas Westmoreland Coal Co.	32F	Jewett Mine	6,600.00	170,010.18	\$ 176,610.18
	47A	Jewett E/F Mine	6,600.00	69,931.04	\$ 76,531.04
		TWCC Total	13,200.00	239,941.22	\$ 253,141.22
The Sabine Mining Company	33H	South Hallsville No. 1 Mine	6,600.00	215,689.10	\$ 222,289.10
	55	Rusk Mine	6,600.00	84,172.50	\$ 90,772.50
			13,200.00	299,861.60	\$ 313,061.60
San Miguel Electric Cooperative, Inc.	11G	San Miguel Mine	6,600.00	135,576.45	\$ 142,176.45
	52A	San Miguel Area C Mine	6,600.00	35,582.13	\$ 42,182.13
		SMECI Total	13,200.00	171,158.58	\$ 184,358.58
Texas Municipal Power Agency	26D	Gibbons Creek Mine	6,600.00	66,771.63	\$ 73,371.63
	38D	Gibbons Creek V Mine	6,600.00	24,888.96	\$ 31,488.96
		TMPA Total	13,200.00	91,660.59	\$ 104,860.59
Luminant Mining Company LLC	3F	Big Brown Mine	6,600.00	56,950.20	\$ 63,550.20
	4K	Martin Lake Mine	6,600.00	224,744.49	\$ 231,344.49
	46C	Oak Hill Mine	6,600.00	257,854.95	\$ 264,454.95
	34F	Monticello Winfield Mine	6,600.00	179,618.90	\$ 186,218.90
	5G	Monticello Thermo Mine	6,600.00	41,069.66	\$ 47,669.66
	48C	Three Oaks Mine	6,600.00	199,261.76	\$ 205,861.76
	49A	Bremond Mine	6,600.00	32,414.90	\$ 39,014.90
	50A	Kosse Mine	6,600.00	136,959.75	\$ 143,559.75
	51	Leesburg Mine	6,600.00	56,302.92	\$ 62,902.92
	53	Martin Lake AIV South Mine	6,600.00	30,119.40	\$ 36,719.40
	54A	Turlington Mine	6,600.00	52,827.71	\$ 59,427.71
	56	Thermo A-1 Mine	6,600.00	3,639.65	\$ 10,239.65
	58	Liberty Mine	6,600.00	44,696.25	\$ 51,296.25
		Luminant Total	85,800.00	1,316,460.54	\$ 1,402,260.54
Walnut Creek Mining Company	27G	Calvert Mine	6,600.00	81,157.95	\$ 87,757.95
		TOTAL	\$ 191,400.00	\$ 2,461,710.30	\$ 2,653,110.30

* Fees are calculated in accordance with §12.108(b) at \$6,600 per permit and \$13.05 per bonded acre on December 31, 2015.

12-Year Texas Production/Consumption Summary (2004-2015)

Coal Production Reported to Commission Used for Power Generation

Year	Annual Production (million tons)	Used in Elec. Production (million tons)	Percent (%)
2004	45.68	45.35	99.29%
2005	47.17	46.91	99.44%
2006	46.13	45.86	99.42%
2007	38.40	38.12	99.27%
2008	40.15	39.90	99.36%
2009	37.10	36.82	99.24%
2010	41.42	41.04	99.09%
2011	45.59	45.26	99.28%
2012	43.54	43.25	99.34%
2013	42.45	42.20	99.41%
2014	43.63	43.37	99.40%
2015	36.28	36.07	99.42%

Energy Information Administration (EIA) Coal Consumption - Texas

Year	Total Consumption for Power Gen. (million tons)	Imported from Out-of-State (million tons)	Percent Out-of-State (%)
2004	101.76	55.90	54.9%
2005	101.23	55.29	54.6%
2006	99.66	54.11	54.3%
2007	102.92	60.97	59.2%
2008	101.84	62.82	61.7%
2009	95.41	60.31	63.2%
2010	103.12	59.30	57.5%
2011	110.43	62.26	56.4%
2012	97.31	57.20	58.8%
2013	102.49	59.93	58.5%
2014	101.66	58.00	57.1%
2015*	86.78	51.18	59.0%

Production Reported to Office of Surface Mining for Texas

Year	Texas Production (million tons)	State Ranking (by tonnage)
2004	46.30	5
2005	46.23	5
2006	44.71	5
2007	41.67	5
2008	38.71	5
2009	35.94	5
2010	41.68	5
2011	46.41	5
2012	43.60	6
2013	43.20	6
2014	43.82	6
2015	37.30	6

* preliminary (extrapolated from EIA data thru 3rd Quarter 2015)

Summary of 2015 Annual Coal Production and Acres Bonded, Disturbed and Mined

Company	Mine	2015 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fees Collected
Alcoa Inc.							
1F	Sandow Mine	0	9,205.3	0.0	0.0	0	\$ 126,729.17
Dos Republicas Coal Partnership							
42B	Eagle Pass Mine	652,086	6,154.4	381.5	58.2	11,204	\$ 86,914.92
Farco Mining, Inc.							
37C	Palafox Mine	0	2,477.7	0.0	0.0	0	\$ 38,933.99
9D	Rachal Mine	0	615.9	0.0	0.0	0	\$ 14,637.50
45D	Treviño Mine	0	531.9	0.0	0.0	0	\$ 13,541.30
	Farco Total	0	3,625.5	0.0	0.0	0	\$ 67,112.79
Marshall Mining, LLC							
57	Marshall Mine Facilities	0	80.8	0.00	0.00	0	\$ 7,654.44
59	Marshall Mine	210,573	970.0	132.94	46.75	4,504	\$ 19,258.50
	Marshall Mining Total	210,573	1,050.8	132.94	46.75	4,504	\$ 26,912.94
Texas Westmoreland Coal Co.							
32F	Jewett Mine	2,745,691	13,027.6	66.9	134.2	20,460	\$ 176,610.18
47A	Jewett E/F Mine	607,826	5,358.7	27.7	55.7	10,912	\$ 76,531.04
	TWCC Total	3,353,517	18,386.3	94.6	189.9		\$ 253,141.22
The Sabine Mining Company							
33H	South Hallsville No. 1 Mine	2,072,130	16,527.9	308.8	197.0	10,518	\$ 222,289.10
55	Rusk Mine	1,568,107	6,450.0	1,801.0	147.5	10,631	\$ 90,772.50
	SMC Total	3,640,237	22,977.9	2,109.8	344.5		\$ 313,061.60
San Miguel Electric Cooperative, Inc.							
11G	San Miguel Mine	301,299	10,389.0	22.10	31.80	9,475	\$ 142,176.45
52A	San Miguel Area C Mine	2,256,572	2,726.6	205.70	264.30	8,538	\$ 42,182.13
	SMECI Total	2,557,871	13,115.6	227.80	296.10		\$ 184,358.58
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	5,116.6	0.0	0.0	0	\$ 73,371.63
38D	Gibbons Creek V Mine	0	1,907.2	0.0	0.0	0	\$ 31,488.96
	TMPA Total	0	7,023.8	0.0	0.0	0	\$ 104,860.59
Luminant Mining Company LLC							
3F	Big Brown Mine	0	4,364.0	0.0	0.0	0	\$ 63,550.20
4K	Martin Lake Mine	3,400,533	17,221.8	391.5	169.9	20,015	\$ 231,344.49
46C	Oak Hill Mine	2,203,582	19,759.0	181.0	230.0	9,581	\$ 264,454.95
34F	Monticello Winfield Mine	52,186	13,763.9	0.0	2.1	25,089	\$ 186,218.90
5G	Monticello Thermo Mine	0	3,147.1	0.0	0.0	0	\$ 47,669.66
48C	Three Oaks Mine	6,152,589	15,269.1	476.5	216.2	28,458	\$ 205,861.76
49A	Bremond Mine	0	2,483.9	0.0	0.0	0	\$ 39,014.90
50A	Kosse Mine	8,424,747	10,495.0	266.7	507.5	16,600	\$ 143,559.75
51	Leesburg Mine	0	4,314.4	0.0	0.0	0	\$ 62,902.92
53	Martin Lake AIV South Mine	0	2,308.0	0.0	0.0	0	\$ 36,719.40
54A	Turlington Mine	1,395,817	4,048.1	38.9	66.2	21,085	\$ 59,427.71
56	Monticello Thermo A-1 Mine	579,854	278.9	0.0	37.4	0	\$ 10,239.65
58	Liberty Mine	1,573,950	3,425.0	345.7	142.5	11,045	\$ 51,296.25
	Luminant Total	23,783,258	100,878.2	1,700.3	1,371.8		\$ 1,402,260.54
Walnut Creek Mining Company							
27G	Calvert Mine	2,079,570	6,219.0	137.7	128.2	16,221	\$ 87,757.95
	STATEWIDE TOTAL	36,277,112	188,636.8	4,784.6	2,435.4	14,896	\$ 2,653,110.30

Summary of 2014 Annual Coal Production and Acres Bonded, Disturbed and Mined

Company	Mine	2014 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1F	Sandow Mine	0	9,182.5	0.0	0.0	0	\$ 116,730.00
Dos Republicas Coal Partnership							
42B	Eagle Pass Mine	3,000	6,145.3		2.0	0	\$ 80,451.60
Farco Mining, Inc.							
37C	Palafox Mine	0	2,477.7	0.0	0.0	0	\$ 36,272.40
9D	Rachal Mine	0	615.9	0.0	0.0	0	\$ 13,930.80
45D	Treviño Mine	0	531.9	0.0	0.0	0	\$ 12,922.80
	Farco Total	0	3,625.5	0.0	0.0	0	\$ 63,126.00
Marshall Mining, LLC							
57	Marshall Mine Facilities	0	80.8	0.00	0.00	0	\$ 7,509.60
59	Marshall Mine	1,952	970.0	254.21	1.98	0	\$ 18,346.32
	Marshall Mining Total	1,952	1,050.8	254.21	1.98	0	\$ 25,855.92
Texas Westmoreland Coal Co.							
32F	Jewett Mine	3,423,249	14,920.8	327.3	125.4	27,299	\$ 196,123.20
47A	Jewett E/F Mine	1,834,491	5,306.9	105.1	187.6	9,779	\$ 85,981.20
	TWCC Total	5,257,740	20,227.7	432.4	313.0		\$ 282,104.40
The Sabine Mining Company							
33H	South Hallsville No. 1 Mine	2,903,406	20,014.2	178.8	244.9	11,855	\$ 267,282.00
55	Rusk Mine	1,558,027	6,450.0	86.9	136.5	11,414	\$ 95,406.00
	SMC Total	4,461,433	26,464.2	265.7	381.4		\$ 362,688.00
San Miguel Electric Cooperative, Inc.							
11G	San Miguel Mine	457,579	9,939.1	50.46	40.23	11,374	\$ 129,188.52
52A	San Miguel Area C Mine	1,818,292	2,726.6	166.55	208.20	8,733	\$ 56,748.00
	SMECI Total	2,275,871	12,665.7	217.01	248.43		\$ 185,936.52
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	5,228.0	0.0	0.0	0	\$ 69,276.00
38D	Gibbons Creek V Mine	0	1,963.0	0.0	0.0	0	\$ 30,096.00
	TMPA Total	0	7,191.0	0.0	0.0	0	\$ 99,372.00
Luminant Mining Company LLC							
3F	Big Brown Mine	0	6,463.0	0.0	0.0	0	\$ 84,096.00
4K	Martin Lake Mine	4,668,476	17,221.8	17.7	244.6	19,086	\$ 233,748.00
46C	Oak Hill Mine	3,082,822	19,759.0	201.9	332.4	9,274	\$ 271,569.60
34F	Monticello Winfield Mine	667,328	14,906.8	0.0	27.9	23,919	\$ 187,765.20
5G	Monticello Thermo Mine	0	3,147.0	0.0	0.0	0	\$ 44,304.00
48C	Three Oaks Mine	7,687,665	15,286.4	611.6	189.6	40,547	\$ 205,903.20
49A	Bremond Mine	0	2,483.9	0.0	0.0	0	\$ 36,346.80
50A	Kosse Mine	9,205,367	10,495.0	608.0	544.0	16,922	\$ 178,176.00
51	Leesburg Mine	0	4,314.4	0.0	0.0	0	\$ 58,312.80
53	Martin Lake AIV South Mine	0	2,308.0	312.0	0.0	0	\$ 34,236.00
54	Turlington Mine	3,583,071	3,873.0	114.4	188.6	18,998	\$ 68,858.40
56	Monticello Thermo A-1 Mine	153,239	278.9	178.4	0.0	0	\$ 9,886.80
58	Liberty Mine	627,082	3,425.0	120.3	63.3	9,907	\$ 52,957.20
	Luminant Total	29,675,050	103,962.2	2,164.3	1,590.4		\$ 1,466,160.00
Walnut Creek Mining Company							
27G	Calvert Mine	1,958,835	6,219.0	35.7	114.5	17,108	\$ 90,786.00
	STATEWIDE TOTAL	43,633,881	196,733.9	3,369.3	2,651.7	16,455	\$ 2,773,210.44

Summary of 2013 Annual Coal Production and Acres Bonded, Disturbed and Mined

Company	Mine	2013 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined
Alcoa Inc.						
1F	Sadow Mine	0	10,504.0	0.0	0.0	0
Dos Republicas Coal Partnership						
42B	Eagle Pass Mine	0	1,413.6	105.4	0.0	0
Farco Mining, Inc.						
37C	Palafox Mine	0	2,474.8	0.0	0.0	0
9D	Rachal Mine	0	615.9	0.0	0.0	0
45D	Treviño Mine	0	531.9	0.0	0.0	0
	Farco Total	0	3,622.6	0.0	0.0	0
Marshall Mining, LLC						
57	Marshall Mine Facilities	0	80.8	0.0	0.0	0
59	Marshall Mine	0	970.0	70.3	0.0	0
	Marshall Mining Total	0	1,050.8	70.3	0.0	0
Norit Americas, Inc.						
29C	Darco Mine	0	437.0	0.0	0.0	0
Texas Westmoreland Coal Co.						
32F	Jewett Mine	2,937,817	15,180.3	303.3	108.8	27,002
47A	Jewett E/F Mine	2,040,482	5,320.7	158.9	124.4	16,403
	TWCC Total	4,978,299	20,501.0	462.2	233.2	
The Sabine Mining Company						
33H	South Hallsville No. 1 Mine	2,449,350	19,166.8	205.7	187.7	13,049
55	Rusk Mine	1,464,027	2,811.0	232.1	148.3	9,872
	SMC Total	3,913,377	21,977.8	437.8	336.0	
San Miguel Electric Coop., Inc.						
11G	San Miguel Mine	675,503	9,805.0	32.4	43.9	15,387
52A	San Miguel Area C Mine	2,496,779	3,432.1	142.1	291.0	8,580
	SMECI Total	3,172,282	13,237.1	174.5	334.9	
Texas Municipal Power Agency						
26D	Gibbons Creek Mine	0	6,385.6	0.0	0.0	0
38D	Gibbons Creek V Mine	0	1,962.5	0.0	0.0	0
	TMPA Total	0	8,348.1	0.0	0.0	0
Luminant Mining Company LLC						
3F	Big Brown Mine	0	6,017.0	0.0	0.0	0
4K	Martin Lake Mine	4,416,772	17,221.1	105.8	259.4	17,027
46C	Oak Hill Mine	3,528,785	20,969.0	142.0	335.9	10,505
34E	Monticello Winfield Mine	709,648	14,278.7	7.6	31.3	22,672
5G	Monticello Thermo Mine	0	3,147.0	0.0	0.0	0
48B	Three Oaks Mine	7,141,399	15,288.0	115.3	185.8	38,436
49A	Bremond Mine	0	2,483.9	0.0	0.0	0
50A	Kosse Mine	8,894,156	9,615.0	521.9	412.7	21,551
51	Leesburg Mine	0	4,314.4	0.0	0.0	0
53	Martin Lake AIV South Mine	855,384	2,308.0	18.7	83.3	10,269
54	Turlington Mine	3,126,813	3,838.0	231.1	195.5	15,994
56	Monticello Thermo A-1 Mine	0	278.9	0.0	0.0	0
58	Liberty Mine	0	3,425.0	414.7	0.0	0
	Luminant Total	28,672,957	103,184.0	1,557.1	1,503.9	
Walnut Creek Mining Company						
27G	Calvert Mine	1,712,679	6,219.0	77.4	97.1	17,638
	STATEWIDE TOTAL	42,449,594	190,495.0	2,884.7	2,505.1	16,945

Summary of 2012 Annual Coal Production Reports and Fee Payments

Company	Mine	2012 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1F	Sadow Mine	0	10,504.0	0.0	0.0	0	\$ 116,141.60
Dos Republicas Coal Partnership							
42A	Eagle Pass Mine	0	803.0	9.0	0.0	0	\$ 15,251.20
Farco Mining, Inc.							
37C	Palafox Mine	0	2,785.0	0.0	0.0	0	\$ 35,864.00
9D	Rachal Mine	0	615.9	0.0	0.0	0	\$ 13,305.36
45D	Treviño Mine	0	531.9	0.0	0.0	0	\$ 12,431.76
	Farco Total	0	3,932.8	0.0	0.0	0	\$ 61,601.12
Marshall Mining, LLC							
57	Marshall Mine Facilities	0	80.8	80.8	0.0	0	\$ 7,740.32
Norit Americas, Inc.							
29C	Darco Mine	0	437.0	437.0	0.0	0	\$ 11,444.80
Texas Westmoreland Coal Co.							
32F	Jewett Mine	1,546,804	14,969.0	202.3	69.9	22,129	\$ 173,342.20
47A	Jewett E/F Mine	2,680,975	4,544.7	94.5	195.1	13,742	\$ 84,210.28
	TWCC Total	4,227,779	19,513.7	296.8	265.0		\$ 257,552.48
The Sabine Mining Company							
33H	South Hallsville No. 1 Mine	3,548,916	19,594.2	197.7	252.7	14,044	\$ 249,595.48
55	Rusk Mine	288,978	2,811.0	599.0	98.5	2,934	\$ 51,303.40
	SMC Total	3,837,894	22,405.2	796.7	351.2		\$ 300,898.88
San Miguel Electric Coop., Inc.							
11F	San Miguel Mine	759,991	9,837.0	59.6	74.5	10,201	\$ 120,677.80
52	San Miguel Area C Mine	2,549,989	2,726.6	326.5	314.4	8,111	\$ 83,674.24
	SMECI Total	3,309,980	12,563.6	386.1	388.9		\$ 204,352.04
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	6,385.6	0.0	0.0	0	\$ 73,310.24
38D	Gibbons Creek V Mine	0	2,259.0	0.0	0.0	0	\$ 30,393.60
	TMPA Total	0	8,644.6	0.0	0.0	0	\$ 103,703.84
Luminant Mining Company LLC							
3F	Big Brown Mine	0	6,016.9	0.0	0.0	0	\$ 69,475.76
4K	Martin Lake Mine	5,305,315	18,795.0	91.2	354.9	14,949	\$ 257,022.60
46B	Oak Hill Mine	3,255,563	20,698.0	234.0	237.3	13,719	\$ 258,703.40
34E	Monticello-Winfield Mine	1,642,016	17,697.0	0.0	76.4	21,492	\$ 202,714.40
5G	Monticello-Thermo Mine	719,561	3,147.0	79.1	80.5	8,939	\$ 52,025.80
48B	Three Oaks Mine	7,576,813	15,287.0	231.9	118.3	64,047	\$ 184,103.00
49A	Bremond Mine	0	2,483.9	0.0	0.0	0	\$ 32,732.56
50A	Kosse Mine	8,014,432	9,481.0	581.2	496.7	16,135	\$ 181,994.20
51	Leesburg Mine	0	4,314.4	50.2	0.0	0	\$ 51,769.76
53	Martin Lake AIV South Mine	1,310,805	2,308.0	101.7	181.2	7,234	\$ 58,808.00
54	Turlington Mine	2,978,598	3,838.0	203.2	155.8	19,118	\$ 70,808.40
56	Monticello Thermo A-1 Mine	0	278.9	0.0	0.0	0	\$ 9,800.56
58	Liberty Mine	0	3,427.0	0.0	0.0	0	\$ 42,540.80
	Luminant Total	30,803,103	107,772.1	1,572.5	1,701.1		\$ 1,472,499.24
Walnut Creek Mining Company							
27G	Calvert Mine	1,357,420	6,219.0	43.6	84.2	16,121	\$ 84,544.40
	STATEWIDE TOTAL	43,536,176	192,875.8	3,622.5	2,790.4	15,602	\$ 2,635,729.92

Summary of 2011 Annual Coal Production Reports and Fee Payments

Company	Mine	2011 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1F	Sandow Mine	0	10,043.0	0.0	0.0	0	\$ 111,347.20
Dos Republicas Coal Partnership							
42A	Eagle Pass Mine	0	803.0	0.0	0.0	0	\$ 15,251.20
Farco Mining, Inc.							
37C	Palafox Mine	0	2,785.0	0.0	0.0	0	\$ 35,864.00
9D	Rachal Mine	0	682.8	0.0	0.0	0	\$ 14,001.12
45D	Treviño Mine	0	536.2	0.0	0.0	0	\$ 12,476.48
	Farco Total	0	4,004.0	0.0	0.0	0	\$ 62,341.60
Norit Americas, Inc.							
29C	Darco Mine	0	437.0	0.0	0.0	0	\$ 11,444.80
Texas Westmoreland Coal Co.							
32F	Jewett Mine	1,479,924	17,013.4	16.0	77.6	19,071	\$ 195,789.76
47A	Jewett E/F Mine	2,741,622	5,198.6	121.0	154.6	17,734	\$ 84,773.84
	TWCC Total	4,221,546	22,212.0	137.0	232.2	18,181	\$ 280,563.60
The Sabine Mining Company							
33H	South Hallsville No. 1 Mine	4,014,304	19,586.7	157.7	313.8	12,793	\$ 258,926.88
55	Rusk Mine	0	2,811.0	607.1	0.0	0	\$ 36,134.00
	SMC Total	4,014,304	22,397.7	764.8	313.8	12,793	\$ 295,060.88
San Miguel Electric Coop., Inc.							
11F	San Miguel Mine	685,063	10,195.0	68.8	55.7	12,299	\$ 121,505.80
52	San Miguel Area C Mine	2,519,090	2,060.0	130.7	288.4	8,735	\$ 72,737.60
	SMECI Total	3,204,153	12,255.0	199.5	344.1	21,034	\$ 194,243.40
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	6,385.6	0.0	0.0	0	\$ 73,310.24
38D	Gibbons Creek V Mine	0	2,259.0	0.0	0.0	0	\$ 30,393.60
	TMPA Total	0	8,644.6	0.0	0.0	0	\$ 103,703.84
Luminant Mining Company LLC							
3E	Big Brown Mine	969,081	6,838.0	0.0	43.3	22,381	\$ 84,683.40
4K	Martin Lake Mine	5,626,489	18,762.0	237.0	416.0	13,525	\$ 266,088.80
46B	Oak Hill Mine	3,087,308	20,502.0	369.4	366.1	8,433	\$ 276,500.20
34E	Monticello-Winfield Mine	1,373,844	17,697.0	61.3	91.0	15,097	\$ 204,962.80
5G	Monticello-Thermo Mine	1,338,548	3,184.6	227.7	93.6	14,301	\$ 54,434.24
48A	Three Oaks Mine	7,192,404	15,314.0	328.0	220.0	32,693	\$ 200,045.60
49A	Bremond Mine	0	404.0	0.0	0.0	0	\$ 11,101.60
50A	Kosse Mine	8,614,847	6,033.0	344.6	614.5	14,019	\$ 164,276.20
51	Leesburg Mine	0	4,314.0	3.0	0.0	0	\$ 51,765.60
53	Martin Lake AIV South Min	1,353,006	2,308.0	184.0	212.0	6,382	\$ 63,551.20
54	Turlington Mine	2,765,429	2,198.0	380.5	190.2	14,540	\$ 59,050.00
	Luminant Total	32,320,956	97,554.6	2,135.5	2,246.7	14,386	\$ ###
Walnut Creek Mining Company							
27G	Calvert Mine	1,826,445	6,274.0	343.0	104.0	17,562	\$ 88,165.60
	STATEWIDE TOTAL	45,587,404	184,624.9	3,579.8	3,240.8	14,067	\$ ###

Summary of 2011 Annual Coal Production Reports and Fee Payments

Company	Mine	2010 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1F	Sandow Mine	0	16,317.50	0.00	0.00	0	\$ 93,996.25
Dos Republicas Coal Partnership							
42A	Eagle Pass Mine	0	803.00	0.00	0.00	0	\$ 8,666.50
Farco Mining, Inc.							
37C	Palafox Mine	0	2,785.00	0.00	0.00	0	\$ 19,567.50
9D	Rachal Mine	0	682.80	0.00	0.00	0	\$ 8,005.40
45C	Treviño Mine	0	536.20	0.00	0.00	0	\$ 7,199.10
	Farco Total	0	4,004.00	0.00	0.00	0	\$ 34,772.00
Norit Americas, Inc.							
29C	Darco Mine	0	437.00	0.00	0.00	0	\$ 6,653.50
Texas Westmoreland Coal Co.							
32F	Jewett Mine	848,262	16,237.50	50.10	55.40	15,312	\$ 100,758.25
47A	Jewett E/F Mine	3,332,661	4,361.70	134.90	195.20	17,073	\$ 53,615.35
	TWCC Total	4,180,923	20,599.20	185.00	250.60	16,684	\$ ###
The Sabine Mining Company							
33G	South Hallsville No. 1 Mi	4,568,991	17,278.30	186.90	408.90	11,174	\$ ###
San Miguel Electric Coop., Inc.							
11F	San Miguel Mine	779,527	10,195.00	58.80	64.20	12,142	\$ 68,668.50
52	San Miguel Area C Mine	2,516,404	1,791.00	257.90	286.80	8,774	\$ 51,384.50
	SMECI Total	3,295,931	11,986.00	316.70	351.00	20,916	\$ ###
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	6,385.50	0.00	0.00	0	\$ 39,370.25
38D	Gibbons Creek V Mine	0	2,259.00	0.00	0.00	0	\$ 16,674.50
	TMPA Total	0	8,644.50	0.00	0.00	0	\$ 56,044.75
Luminant Mining Company LLC							
3E	Big Brown Mine	2,619,457	6,838.00	104.00	126.00	20,789	\$ 58,239.00
4K	Martin Lake Mine	5,546,567	18,672.00	147.00	446.20	12,431	\$ 164,952.00
46B	Oak Hill Mine	2,977,555	20,039.00	537.30	299.30	9,948	\$ 153,373.50
34E	Monticello-Winfield Mine	748,921	16,867.00	18.00	42.40	17,663	\$ 102,530.50
5G	Monticello-Thermo Mine	1,811,838	3,184.60	12.60	52.70	34,380	\$ 28,616.30
48A	Three Oaks Mine	5,364,236	15,314.00	62.30	142.90	37,538	\$ 107,054.00
49A	Bremond Mine	0	404.00	0.00	0.00	0	\$ 6,472.00
50	Kosse Mine	6,183,327	4,854.00	452.90	489.50	12,632	\$ 94,582.00
51	Leesburg Mine	0	4,314.00	0.00	0.00	0	\$ 27,977.00
53	Martin Lake AIV South M	2,252,130	2,307.00	170.90	302.40	7,448	\$ 56,250.50
54	Turlington Mine	0	2,198.00	388.20	0.00	0	\$ 16,339.00
	Luminant Total	27,504,031	94,991.60	1,893.20	1,901.40	14,465	\$ ###
Walnut Creek Mining Company							
27G	Calvert Mine	1,869,981	6,274.00	405.10	124.40	15,032	\$ 54,929.00
	STATEWIDE TOTAL	41,419,857	###	2,986.90	3,036.30	13,642	\$ ###

2009 Annual Coal Production Report and Fee Payment Summary

Company	Mine	2009 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1F	Sandow Mine	0	16,317.50	0.00	0.00	0	\$ 93,996.25
48	Three Oaks Mine	4,887,765	15,316.00	322.50	200.90	24,329	\$ 114,605.00
Alcoa Total		4,887,765	31,633.50	322.50	200.90	24,329	\$ 208,601.25
Dos Republicas Coal Partnership							
42A	Eagle Pass Mine	0	803.00	0.00	0.00	0	\$ 8,666.50
Farco Mining, Inc.							
37C	Palafox Mine	0	2,785.00	0.00	0.00	0	\$ 19,567.50
9D	Rachal Mine	0	682.80	0.00	0.00	0	\$ 8,005.40
45B	Treviño Mine	0	536.20	0.00	0.00	0	\$ 7,199.10
Farco Total		0	4,004.00	0.00	0.00	0	\$ 34,772.00
Norit Americas, Inc.							
29C	Darco Mine	0	437.00	0.00	0.00	0	\$ 6,653.50
Texas Westmoreland Coal Co.							
32F	Jewett Mine	697,236	16,267.70	63.60	52.80	13,205	\$ 100,586.35
47A	Jewett E/F Mine	4,392,099	4,304.30	298.00	277.50	15,827	\$ 63,998.65
TWCC Total		5,089,335	20,572.00	361.60	330.30	15,408	\$ 164,585.00
The Sabine Mining Company							
33G	South Hallsville No. 1 Mine	3,845,279	16,800.70	410.00	309.70	12,416	\$ 136,914.85
San Miguel Electric Coop., Inc.							
11F	San Miguel Mine	537,410	10,024.00	12.60	37.05	14,505	\$ 64,198.50
52	San Miguel Area C Mine	2,621,475	1,742.00	160.42	314.66	8,331	\$ 54,736.80
SMECI Total		3,158,885	11,766.00	173.02	351.71	22,836	\$ 118,935.30
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	6,385.50	0.00	0.00	0	\$ 39,370.25
38D	Gibbons Creek V Mine	0	2,257.00	0.00	0.00	0	\$ 16,663.50
TMPA Total		0	8,642.50	0.00	0.00	0	\$ 56,033.75
Luminant Mining Company LLC							
3E	Big Brown Mine	3,269,696	7,299.00	202.00	163.30	20,023	\$ 65,623.50
4J	Martin Lake Mine	5,319,321	18,297.00	232.00	441.00	12,062	\$ 162,213.50
46B	Oak Hill Mine	4,976,297	20,039.00	544.90	471.00	10,565	\$ 175,694.50
34E	Monticello-Winfield Mine	739,879	16,867.00	27.00	40.00	18,497	\$ 102,218.50
5F	Monticello-Thermo Mine	1,801,040	2,831.00	32.50	66.10	27,247	\$ 28,413.50
49	Twin Oak Mine	0	405.00	0.00	0.00	0	\$ 6,477.50
50	Kosse Mine	1,286,433	4,839.00	168.30	83.70	15,370	\$ 41,745.50
51	Leesburg Mine	0	4,314.00	0.00	0.00	0	\$ 27,977.00
53	Martin Lake AIV South Mine	1,000,525	2,307.00	294.00	108.00	9,264	\$ 30,978.50
Luminant Total		18,393,191	77,198.00	1,500.70	1,373.10	13,395	\$ 641,342.00
Walnut Creek Mining Company							
27G	Calvert Mine	1,724,612	3,885.00	137.70	122.30	14,101	\$ 41,516.50
STATEWIDE TOTAL		37,099,067	175,741.70	2,905.52	2,688.01	13,802	\$ 1,418,020.65

2008 Annual Coal Production Report and Fee Payment Summary

Company	Mine	2008 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
1E	Sadow Mine	0	17,413.00	0.00	0.00	0	\$ 69,498.75
48	Three Oaks Mine	3,754,012	15,316.00	219.00	125.00	30,032	\$ 80,385.00
Alcoa Total		3,754,012	32,729.00	219.00	125.00	30,032	\$ 149,883.75
Dos Republicas Coal Partnership							
42A	Eagle Pass Mine	0	803.00	0.00	0.00	0	\$ 7,211.25
Farco Mining, Inc.							
37C	Palafox Mine	0	2,785.00	0.00	0.00	0	\$ 14,643.75
9D	Rachal Mine	0	682.80	0.00	0.00	0	\$ 6,760.50
45B	Treviño Mine	0	536.20	0.00	0.00	0	\$ 6,210.75
Farco Total		0	4,004.00	0.00	0.00	0	\$ 27,615.00
Norit Americas, Inc.							
29C	Darco Mine	0	437.00	0.00	0.00	0	\$ 5,838.75
Texas Westmoreland Coal Co.							
32F	Jewett Mine	1,020,303	17,371.30	44.40	67.80	15,049	\$ 79,512.38
47	Jewett E/F Mine	5,470,255	4,053.80	524.10	382.50	14,301	\$ 76,776.75
TWCC Total		6,490,558	21,425.10	568.50	450.30	14,414	\$ 156,289.13
The Sabine Mining Company							
33G	South Hallsville No. 1 Mine	4,054,916	19,186.60	472.60	372.90	10,874	\$ 132,084.75
San Miguel Electric Coop., Inc.							
11F	San Miguel Mine	2,014,988	10,441.00	130.20	144.00	13,993	\$ 64,953.75
52	San Miguel Area C Mine	1,063,774	1,222.00	672.10	143.50	7,413	\$ 30,307.50
SMECI Total		3,078,762	11,663.00	802.30	287.50	21,406	\$ 95,261.25
Texas Municipal Power Agency							
26D	Gibbons Creek Mine	0	6,385.50	0.00	0.00	0	\$ 28,145.63
38D	Gibbons Creek V Mine	0	2,257.00	0.00	0.00	0	\$ 12,663.75
TMPA Total		0	8,642.50	0.00	0.00	0	\$ 40,809.38
Luminant Mining Company LLC							
3E	Big Brown Mine	3,608,723	7,299.00	120.00	163.50	22,072	\$ 56,096.25
4J	Martin Lake Mine	7,146,063	18,231.00	244.00	548.00	13,040	\$ 154,766.25
46B	Oak Hill Mine	4,311,076	20,039.00	129.50	333.30	12,935	\$ 129,341.25
34E	Monticello-Winfield Mine	3,019,319	16,867.00	43.10	205.00	14,728	\$ 98,201.25
5F	Monticello-Thermo Mine	1,764,648	2,831.00	150.00	78.30	22,537	\$ 26,561.25
49	Twin Oak Mine	0	3,370.00	0.00	0.00	0	\$ 16,837.50
50	Kosse Mine	802,074	3,908.00	53.50	41.70	19,234	\$ 25,110.00
51	Leesburg Mine	0	4,314.00	0.00	0.00	0	\$ 20,377.50
Luminant Total		20,651,903	76,859.00	740.10	1,369.80	15,077	\$ 527,291.25
Walnut Creek Mining Company							
27F	Calvert Mine	2,121,961	3,885.00	114.10	111.20	19,082	\$ 35,448.75
STATEWIDE TOTAL		40,152,112	179,634.20	2,916.60	2,716.70	14,780	\$ ###

2007 Annual Coal Production Report and Fee Payment Summary

Company	Mine	2007 Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Short Tons/ Acre Mined	Total Fee Collected
Alcoa Inc.							
	1E Sandow Mine	0	17,413.00	0.00	0.00	0	\$ 69,498.75
	48 Three Oaks Mine	4,284,599	15,316.00	156.00	165.00	25,967	\$ 86,385.00
	Alcoa Total	4,284,599	32,729.00	156.00	165.00	25,967	\$ 155,883.75
Dos Republicas Resources Co., Inc.							
	42 Eagle Pass Mine	0	803.00	8.56	0.00	0	\$ 7,211.25
Farco Mining, Inc.							
	37C Palafox Mine	0	2,785.00	0.00	0.00	0	\$ 14,643.75
	9D Rachal Mine	0	682.80	0.00	0.00	0	\$ 6,760.50
	45B Treviño Mine	0	536.20	0.00	0.00	0	\$ 6,210.75
	Farco Total	0	4,004.00	0.00	0.00	0	\$ 27,615.00
Norit Americas, Inc.							
	29C Darco Mine	0	437.00	0.00	0.00	0	\$ 5,838.75
Texas Westmoreland Coal Co.							
	32F Jewett Mine	1,630,993	17,366.40	133.40	99.10	16,458	\$ 84,189.00
	47 Jewett E/F Mine	5,169,675	3,592.10	497.10	322.60	16,025	\$ 66,060.38
	TWCC Total	6,800,668	20,958.50	630.50	421.70	16,127	\$ 150,249.38
The Sabine Mining Company							
	33G South Hallsville No. 1 Mine	4,153,485	18,374.30	659.70	338.30	12,278	\$ 123,849.00
San Miguel Electric Coop., Inc.							
	11F San Miguel Mine	2,899,523	10,505.00	114.20	196.80	14,733	\$ 73,113.75
Texas Municipal Power Agency							
	26D Gibbons Creek Mine	0	6,384.70	0.00	0.00	0	\$ 28,142.63
	38D Gibbons Creek V Mine	0	2,257.00	0.00	0.00	0	\$ 12,663.75
	TMPA Total	0	8,641.70	0.00	0.00	0	\$ 40,806.38
Luminant Mining Company LLC							
	3D Big Brown Mine	3,515,809	7,299.00	64.00	169.00	20,804	\$ 56,921.25
	4J Martin Lake Mine	7,677,112	23,490.00	181.00	617.00	12,443	\$ 184,837.50
	46B Oak Hill Mine	3,761,434	22,309.00	160.20	294.70	12,764	\$ 132,063.75
	34E Monticello-Winfield Mine	3,502,720	16,867.00	203.90	226.40	15,471	\$ 101,411.25
	5F Monticello-Thermo Mine	2,090,370	2,831.00	107.20	86.20	24,250	\$ 27,746.25
	49 Twin Oak Mine	0	3,370.00	0.00	0.00	0	\$ 16,837.50
	50 Kosse Mine	196,806	3,908.00	790.00	19.00	10,358	\$ 21,705.00
	Luminant Total	20,744,251	80,074.00	1,506.30	1,412.30	14,688	\$ 541,522.50
Walnut Creek Mining Company							
	27F Calvert Mine	1,902,877	4,129.00	77.20	121.80	15,623	\$ 37,953.75
	STATEWIDE TOTAL	40,785,403	180,655.50	3,152.46	2,655.90	15,357	\$ ###

Summary of 2006 Texas Coal Production and Annual Fee Payments

Company	Mine	Production (Short Tons)	Acres Bonded	Acres Disturbed	Acres Mined	Tons/Acre	Total Fee Collected
Alcoa Inc.							
	1E Sandow Mine	0	17,413.00	6.90	0.00	0	\$ 55,789.00
	48 Three Oaks Mine	6,949,845	15,316.00	204.50	455.20	15,268	\$ 122,330.00
	Alcoa Total	6,949,845	32,729.00	211.40	455.20		\$ 178,119.00
Dos Republicas Resources Co., Inc.							
	42 Eagle Pass Mine	0	803.00	99.30	0.00	0	\$ 5,959.00
Farco Mining, Inc.							
	37C Palafox Mine	0	2,785.00	0.00	0.00	0	\$ 11,905.00
	9D Rachal Mine	0	682.80	0.00	0.00	0	\$ 5,598.40
	45B Treviño Mine	0	536.20	0.00	0.00	0	\$ 5,158.60
	Farco Total	0	4,004.00	0.00	0.00		\$ 22,662.00
Norit Americas, Inc.							
	Darco Mine	0	437.00	0.00	0.00	0	\$ 4,861.00
Texas Westmoreland Coal Co.							
	32F Jewett Mine	2,795,814	17,441.90	134.10	144.70	19,321	\$ 79,027.70
	47 Jewett E/F Mine	3,987,509	3,473.70	318.20	301.00	13,248	\$ 62,131.10
	TWCC Total	6,783,323	20,915.60	452.30	445.70	32,569	\$ 141,158.80
The Sabine Mining Company							
	33F S. Hallsville No. 1 Mine	3,972,626	16,546.60	557.90	305.60	12,999	\$ 102,086.00
San Miguel Electric Coop., Inc.							
	11F San Miguel Mine	3,673,367	10,311.00	263.70	251.20	14,623	\$ 74,675.00
Texas Municipal Power Agency							
	26D Gibbons Creek Mine	0	6,384.70	0.00	0.00	0	\$ 22,704.10
	38D Gibbons Creek V Mine	0	2,257.00	0.00	0.00	0	\$ 10,321.00
	TMPA Total	0	8,641.70	0.00	0.00	0	\$ 33,025.10
TXU Mining Company LP							
	3D Big Brown Mine	4,504,525	10,350.00	70.00	224.00	20,109	\$ 70,440.00
	4I Martin Lake Mine	7,419,598	23,634.00	326.90	616.18	12,041	\$ 173,040.80
	46B Oak Hill Mine	4,973,475	22,309.00	615.35	435.95	11,408	\$ 140,229.00
	34D Monticello-Winfield Mine	3,592,661	18,126.00	223.63	230.59	15,580	\$ 94,822.40
	5F Monticello Thermo Mine	2,470,315	2,755.00	84.70	105.00	23,527	\$ 28,615.00
	49 Twin Oak Mine	0	3,370.00	0.00	0.00	0	\$ 13,660.00
	TXU Total	22,960,574	80,544.00	1,320.58	1,611.72	82,666	\$ 520,807.20
Walnut Creek Mining Company							
	27F Calvert Mine	1,788,496	4,129.00	57.50	97.10	18,419	\$ 31,473.00
STATEWIDE TOTAL		46,128,231	178,257.90	2,863.38	3,166.52	14,567	\$ ###

Railroad Commission of Texas
Summary of 2005 Production, Fee Payment, and Mined and Disturbed Acreage

Company	Mine	Production (Short Tons)	Acres Disturbed	Acres Mined	Tons/Acre	Total Fee Collected
Alcoa Inc.						
	Sandow Mine	3,314,025	90.47	222.77	14,876	\$ 86,880.30
	Three Oaks Mine	2,438,271	514.50	223.88	10,891	\$ 87,313.20
	Alcoa Total	5,752,296	604.97	446.65		\$ 174,193.50
Dos Republicas Resources Co., Inc.						
	Eagle Pass Mine	0	0.00	0.00	0	\$ 0.00
Farco Mining, Inc.						
	Palafox Mine	0	0.00	0.00	0	\$ 0.00
	Rachal Mine	0	3.99	0.00	0	\$ 0.00
	Treviño Mine	0	0.00	0.00	0	\$ 0.00
	Farco Total	0	3.99	0.00		\$ 0.00
Lower Colorado River Authority						
	Powell Bend Mine	0	0.00	0.00	0	\$ 0.00
Norit Americas, Inc.						
	Darco Mine	0	0.00	0.00	0	\$ 0.00
Texas Westmoreland Coal Co.						
	Jewett Mine	5,357,121	131.70	369.70	14,490	\$ 144,183.00
	Jewett E/F Mine	1,615,976	329.10	152.30	10,610	\$ 59,397.00
	TWCC Total	6,973,097	460.80	522.00	13,358	\$ 203,580.00
The Sabine Mining Company						
	S. Hallsville No. 1 Mine	4,602,753	453.40	348.00	13,226	\$ 135,720.00
San Miguel Electric Coop., Inc.						
	San Miguel Mine	3,328,840	205.00	230.90	14,417	\$ 90,051.00
Texas Municipal Power Agency						
	Gibbons Creek Mine	0	0.00	0.00	0	\$ 0.00
	Gibbons Creek V Mine	0	0.00	0.00	0	\$ 0.00
	TMPA Total	0	0.00	0.00	0	\$ 0.00
TXU Mining Company						
	Big Brown Mine	4,310,335	209.00	203.00	21,233	\$ 79,170.00
	Martin Lake Mine	7,622,767	268.00	574.00	13,280	\$ 223,860.00
	Oak Hill Mine	6,630,811	674.00	631.00	10,508	\$ 246,090.00
	Monticello-Winfield Mine	3,169,665	162.74	205.16	15,450	\$ 80,012.40
	Monticello Thermo Mine	2,599,324	41.97	127.06	20,457	\$ 49,553.40
	Twin Oak Mine	236	12.00	0.06	3,933	\$ 23.40
	TXU Total	24,333,138	1,367.71	1,740.28	13,982	\$ 678,709.20
Walnut Creek Mining Company						
	Calvert Mine	2,178,792	179.20	138.50	15,731	\$ 54,015.00
	STATEWIDE TOTAL	47,168,916	3,275.07	3,426.33	13,767	\$ ###

2003 Texas Coal Production and Fee-Payment Information

Company	Mine	Production (Short Tons)	Disturbed Acres	Acres Mined Prior to 8/31/03	Acres Mined After 8/31/03	Total Acres Mined	Tons/Acre	Total Fee Collected
Alcoa Inc.								
	Sadow Mine	6,221,745	848.91	147.52	90.56	238.08	26,133	\$ 44,871.00
	Three Oaks Mine	0	489.20	0.00	0.00	0.00		\$ -
	Alcoa Total	6,221,745	1,338.11	147.52	90.56	238.08		\$ 44,871.00
Dos Republicas Resources Co., Inc.								
	Eagle Pass Mine	0		0.00	0.00	0.00		\$ -
Farco Mining, Inc.								
	Palafox Mine	0	0.00	0.00	0.00	0.00		\$ -
	Rachal Mine	27,260	5.66	3.91	1.32	5.23	5,212	\$ 865.20
	Treviño Mine	0	0.00	0.00	0.00	0.00		\$ -
	Farco Total	27,260	5.66	3.91	1.32	5.23		\$ 865.20
Lower Colorado River Authority								
	Powell Bend Mine	0	0.00	0.00	0.00	0.00		\$ -
Norit Americas, Inc.								
	Darco Mine	0	0.00	0.00	0.00	0.00		\$ -
Northwestern Resources Co.								
	Jewett Mine	6,471,241	294.30	229.00	122.00	351.00	18,437	\$ 64,080.00
	Jewett E/F Mine	992,226	105.20	44.50	83.70	128.20	7,740	\$ 30,450.00
	NWR Total	7,463,467	399.50	273.50	205.70	479.20	15,575	\$ 94,530.00
The Sabine Mining Company								
	S. Hallsville No. 1 Mine	4,245,666	354.00	244.00	108.00	352.00	12,062	\$ 61,680.00
San Miguel Electric Coop., Inc.								
	San Miguel Mine	3,104,444	312.17	170.47	78.31	248.78	12,479	\$ 43,949.40
Texas Municipal Power Agency								
	Gibbons Creek Mine	0	0.00	0.00	0.00	0.00		\$ -
	Gibbons Creek V Mine	0	0.00	0.00	0.00	0.00		\$ -
	TMPA Total	0	0.00	0.00	0.00	0.00		\$ -
TXU Mining Company								
	Big Brown Mine	4,475,369	269.00	140.00	65.00	205.00	21,831	\$ 36,300.00
	Martin Lake Mine	7,785,235	272.00	334.00	192.00	526.00	14,801	\$ 97,680.00
	Oak Hill Mine	5,085,674	438.00	300.00	154.00	454.00	11,202	\$ 82,200.00
	Monticello-Winfield Mine	5,056,363	309.00	224.00	96.00	320.00	15,801	\$ 55,680.00
	Monticello Thermo Mine	2,493,616	104.00	88.00	33.00	121.00	20,608	\$ 20,460.00
	TXU Total	24,896,257	1,392.00	1,086.00	540.00	1,626.00	15,311	###
Walnut Creek Mining Company								
	Calvert Mine	2,221,036	515.00	51.00	23.00	74.00	30,014	\$ 13,020.00
STATEWIDE TOTAL		48,179,875	4,316.44	1,976.40	1,046.89	3,023.29	15,936	###

2002 TEXAS COAL PRODUCTION SUMMARY

Company	Mine	Production (Short Tons)	Acres Mined	Fee Collected (\$120/Acre)
Alcoa Inc.	Sandow Mine	5,669,398	229.85	\$ 27,582.00
Dos Republicas Resources Co., Inc.	Eagle Pass Mine	0	0.00	\$ -
Farco Mining of Texas, Inc.	Palafox Mine	17,243	2.38	\$ 285.60
	Rachal Mine	13,264	0.00	\$ -
	Trevino Mine	0	2.78	\$ 333.60
	Farco Subtotal	30,507	5.16	\$ 619.20
Lower Colorado River Authority	Powell Bend Mine	0	0.00	\$ -
Norit Americas, Inc.	Darco Mine	0	0.00	\$ -
Northwestern Resources Co.	Jewett Mine	6,400,152	389.00	\$ 46,680.00
	Jewett E/F Mine	330,307	35.00	\$ 4,200.00
	Jewett Subtotal	6,730,459	424.00	\$ 50,880.00
The Sabine Mining Company	S. Hallsville No. 1 Mine	4,028,314	329.90	\$ 39,588.00
San Miguel Electric Coop., Inc.	San Miguel Mine	3,293,072	274.40	\$ 32,928.00
Texas Municipal Power Agency	Gibbons Creek Mine	0	0.00	\$ -
	Gibbons Creek IV Mine	0	0.00	\$ -
	TMPA Subtotal	0.00	0.00	\$ -
TXU Mining Company	Big Brown Mine	4,166,991	156.00	\$ 18,720.00
	Martin Lake Mine	7,144,994	409.00	\$ 49,080.00
	Oak Hill Mine	4,096,369	406.00	\$ 48,720.00
	Monticello-Winfield Mine	5,315,184	367.00	\$ 44,040.00
	Monticello Thermo Mine	2,279,902	97.00	\$ 11,640.00
	TXU Subtotal	23,003,440	1,435.00	\$ 172,200.00
Walnut Creek Mining Company	Calvert Mine	1,928,603	92.00	\$ 11,040.00

2002 TEXAS COAL PRODUCTION SUMMARY

STATEWIDE TOTAL	44,683,793	2,790.31	\$ 334,837.20
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2001 TEXAS LIGNITE PRODUCTION SUMMARY

Company	Mine	Production (Short Tons)	Acres Mined	Acreage Fee (\$120.00/acre)
Alcoa Inc.				
	Sadow Mine	5,767,474	222.50	\$26,700.00
Dos Republicas Resources Co., Inc.				
	Eagle Pass Mine	0	0.00	\$0.00
Farco Mining of Texas, Inc.				
	Palafox Mine	192,440	44.85	\$5,382.00
	Rachal Mine	15,989	4.89	\$586.80
	Trevino Mine	4,387	0.51	\$61.20
Lower Colorado River Authority				
	Powell Bend Mine	0	0.00	\$0.00
Norit Americas, Inc.				
	Darco Mine	228,371	21.40	\$2,568.00
Northwestern Resources Co.				
	Jewett Mine	7,386,216	458.00	\$54,960.00
The Sabine Mining Company				
	S. Hallsville No. 1 Mine	3,275,214	373.00	\$44,760.00
San Miguel Electric Coop., Inc.				
	San Miguel Lignite Mine	3,378,562	270.71	\$32,485.20
Texas Municipal Power Agency				
	Gibbons Creek Mine	0	0.00	\$0.00
	Gibbons Creek IV Mine	0	0.00	\$0.00
TXU Mining Company LP				
	Big Brown Mine	3,960,046	210.00	\$25,200.00
	Martin Lake Mine	6,428,180	443.00	\$53,160.00
	Oak Hill Mine	5,300,218	452.00	\$54,240.00
	Monticello Winfield Mine	5,385,612	337.00	\$40,440.00
	Monticello Thermo Mine	2,202,098	83.00	\$9,960.00
Walnut Creek Mining Company				
	Calvert Mine	2,143,975	80.00	\$9,600.00
STATEWIDE TOTAL		45,668,783	3,000.86	\$360,103.20

2001 TEXAS LIGNITE PRODUCTION SUMMARY

2001 TEXAS LIGNITE PRODUCTION SUMMARY

**RAILROAD COMMISSION OF TEXAS
SUMMARY OF ANNUAL COAL PRODUCTION**

**Railroad Commission of Texas
Annual Production Data**

Company	Mine (Pmt. No.)	Pre-1990	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	Cumulative Production	1999 Acres Mined
Alcoa														
	Sandow (1D)	56,455,394	6,469,352	5,673,616	5,719,038	6,904,473	6,029,900	5,674,739	5,727,821	6,370,027	5,911,518	6,352,733	117,288,611	252.70
Amistad Fuel Company														
	Little Bull Creek (7A)	428,932	0	0	0	0	0	0	0	0	0	0	428,932	0.00
Farco Mining of Texas, Inc.														
	Palafox (37A)	2,552,316	337,621	238,704	324,325	354,034	253,187	298,110	357,810	208,004	137,528	62,917	5,124,556	24.27
	Rachal (9A)	352,877	86,883	92,934	156,246	62,709	83,767	14,222	0	0	0	0	849,638	0.00
	Trevino (45)	0	0	0	0	0	0	0	87,959	144,789	222,319	227,590	682,657	84.14
LCRA														
	Powell Bend (35A)	932,395	207,516	197,763	196,856	35,345	0	0	0	0	0	0	1,569,875	0.00
Norit Americas, Inc.														
	Darco (29A)	3,770,511	269,120	233,764	224,571	227,082	247,831	274,181	281,396	289,569	236,138	246,723	6,300,886	21.30
Northwestern Resources Co.														
	Jewett (32E)	28,367,445	7,443,900	7,601,000	7,500,000	7,907,585	8,620,715	8,310,744	8,508,200	8,799,439	8,836,861	9,215,933	111,111,822	501.00
The Sabine Mining Company														
	S. Hallsville No. 1 (33D)	13,911,203	2,966,307	2,799,983	2,839,234	3,458,589	3,421,751	3,748,956	3,870,602	4,132,651	3,816,570	3,420,339	48,386,185	362.00
San Miguel Electric Coop., Inc.														
	San Miguel IV (11E)	22,362,236	3,015,185	3,075,931	2,929,899	3,121,279	2,873,946	2,924,022	3,324,110	3,486,997	3,522,168	3,419,598	54,055,371	192.02
Texas Municipal Power Agency														
	Gibbons Creek 26C (26C)	21,840,308	3,513,000	3,511,588	1,566,278	0	0	0	0	0	0	0	30,431,174	0.00
	Gibbons Creek V (38C)	0	0	0	1,759,003	3,541,201	3,560,529	3,228,582	458,296	0	0	0	12,547,611	0.00
Texas Utilities Mining Company														
	Big Brown (3D & 44)	76,956,294	5,328,384	5,364,699	5,252,735	5,126,860	5,195,163	5,023,529	5,180,558	4,962,657	4,926,084	5,036,675	128,353,638	266.00
	Martin Lake (4H)	123,542,032	10,393,014	10,468,213	10,638,535	9,123,251	7,714,733	7,311,000	6,372,792	7,180,099	8,503,667	7,482,962	208,730,298	438.00
	Oak Hill (22D & 46)	13,449,035	2,756,016	2,363,196	3,191,140	4,139,252	4,872,259	5,407,000	5,407,000	5,853,396	5,304,417	6,122,628	58,865,339	487.00
	Monticello Mines	149,006,680	10,053,427	8,770,696	8,328,526	8,338,089	6,092,784	7,497,852	10,522,217	7,839,008	7,839,840	7,860,190	232,149,309	520.00
	Monticello Thermo (5D)	0	2,059,302	1,872,898	2,470,000	2,356,384	0	1,161,472	0	2,194,885	2,286,747	2,138,416	16,540,104	80.00
Walnut Creek Mining Company														
	Calvert (27D)	5,194	660,727	1,510,103	1,893,456	1,782,139	1,951,294	1,981,772	1,933,392	1,702,000	1,864,208	1,615,235	16,899,520	59.90
Thurber Coal Company														
	Thurber (10)	465,984	0	0	0	0	0	0	0	0	0	0	465,984	
STATEWIDE TOTAL		513,932,852	55,559,754	53,775,088	54,989,842	56,478,272	50,917,859	52,856,181	52,032,153	53,163,521	53,408,065	53,201,939	1,050,315,526	3,288

RAILROAD COMMISSION OF TEXAS SUMMARY OF ANNUAL COAL PRODUCTION

**RAILROAD COMMISSION
ANNUAL REPORT OF COAL MIN
JANUARY THROUGH DECE**

Company Mine	Permitted 8/	Permitted Ac.12	Mined Ac.	Affected Ac.
Alcoa				
Sandow	8539	12,700	262.00	516.70
Amistad Fuels				
Little Bull Creek	1127	1,200	0.00	0.00
Farco				
Palafox	2034	5,502	147.00	177.80
Rachal	1541	1,541	25.60	46.60
American Norit				
Darco	665	1,490	22.20	39.60
LCRA				
Powell Bend	1000	956	0.50	8.50
Northwestern Resources				
Jewett	0	20,614	419.00	926.00
Sabine Mining				
S. Hallsville	4613	13,350	331.60	773.20
San Miguel Electric				
San Miguel II	7025	10,915	260.18	270.06
Texas Municipal Power				
Gibbons Creek 26B	6369	10,881	0.00	0.00
Gibbons Creek IV		6,950	284.80	621.80
Texas Utilities				
Big Brown	10366	12,884	283.00	484.00
Martin Lake 4E &4	22753	26,905	460.00	736.00
Oak Hill 22A & 2280		12,064	297.00	660.00
Monticello Winfiel	15893	14,499	371.00	1,002.00
Monticello Thermo		2,330	108.00	560.00
Monticello B2		12,390	153.00	542.00
Walnut Creek Mining				
Calvert	0	5,183	118.76	346.03
Thurber	3328			
STATEWIDE TOTAL	85,253	172,354	3,544	7,710

RAILROAD COMMISSION OF TEXAS SUMMARY OF ANNUAL COAL PRODUCTION

**STATE OF TEXAS
MINING OPERATIONS
DECEMBER, 1993**

**Bond Ac. Ac. Perm. Coal Prod. Coal Prod.
Backfilled Ac. Released Vegetated 1993 (Tons Est. 1994**

300.70	0.00	145.80	6,904,473	6,100,000
0.00	0.00	0.00	0	0
87.00	0.00	55.00	354,034	350,000
71.00	0.00	65.00	62,709	65,000
22.70	0.00	72.10	227,082	230,000
38.00	0.00	79.00	35,345	0
600.00	8.00	493.00	7,907,585	7,900,000
340.90	117.70	702.70	3,458,589	3,350,000
292.09	0.00	392.70	3,121,279	2,940,000
150.60	0.00	670.00	0	0
201.10	288.00	0.00	3,541,201	3,600,000
266.00	453.00	484.00	5,126,860	5,504,419
485.00	0.00	980.00	9,123,251	7,307,964
421.00	0.00	258.00	4,139,252	5,856,036
658.00	0.00	451.00	6,462,837	5,576,000
62.00	0.00	50.00	2,356,384	0
58.00	0.00	58.00	1,875,252	1,214,000
52.72	0.00	125.04	1,782,139	1,625,300
4,107	867	5,081	###	###

**RAILROAD COMMISSION OF TEXAS
SUMMARY OF ANNUAL COAL PRODUCTION**
