

Republican Options

Solving the FY 2016 Budget Deficit

15% Reductions to Various Accounts as Detailed in the Attached	82.95
Eliminate Diversion to the Municipal Revenue Sharing Account	24.20
Targeted Reductions as Detailed in the Attached	20.22
Eliminate Revenue Transfer from FY 2016 to FY 2017	18.00
Remove New, Unspent Funding for Nursing Home Direct Care	17.80
Reduce by Half the 4th Quarter Charter School Payments	12.90
Require a Targeted Two Day Furlough for All State Employees	8.00
Transfer from Biomedical Research Trust Fund	8.00
Forgone Managerial Increases, Executive and Judicial	4.60
Transfer from the Regional Performance Incentive Account	3.00
Transfer from the Correctional Commissaries Account	2.50
Reduce Citizens Elections Fund Program Grants by 20%	2.20
Transfer from the UCHC Malpractice Trust Account	2.00
Transfer from Correctional Industries Account	1.60
Eliminate Earmark Contained in Section 484 of PA 15-5	1.50
Transfer from the Private Occupational School Protection Account	1.00
Transfer from the School Bus Seat Belt Account	1.00
Transfer from the Judicial Data Process Operating Account	1.00
Eliminate Single Taxpayer Exemption under the Public Utilities Control Tax	0.93
Eliminate the Legislative Commissions eff. April 1st	0.90
Reduce Revenue Diversion to CTN as Contained in Section 2-71x of the CGS	0.80
Transfer from Utilization Review Fees	0.70
Transfer from the Correctional General Welfare Fund	0.60
Enact a 10% Reduction in Legislative Pay	0.59
Eliminate Balance of Legislative Franking for FY 2016	0.59
Eliminate Admissions and Dues Earmarks eff. April 1st	0.50
Transfer from the New Automobiles Warranties Account	0.50
Reduce Legislative Caucus Budgets by \$100,000 each	0.40
Transfer from the New Home Construction Guaranty Account	0.25
Transfer from the Real Estate Guaranty Account	0.25
Eliminate Remaining Funds for the Tennis Tournament	0.15
Reduce Legislative Unvouchered Expenditures Paid in May by 10%	0.09
Eliminate Two OPM Undersecretary Positions eff. April 1st	0.08
Eliminate the Contracting Standards Board eff. April 1st	0.60
Require the Democrat Governor's Association to Reimburse for Gov. Security	0.05
Eliminate the Council on Environmental Quality eff. April 1st	0.34
Total	220.39
OPM Estimated FY 2016 Budget Deficit	(1.39)

Proposed Targeted Reductions

Agency	SID	SID Description	Account Balance	Proposed Reduction
Department of Administrative Services	12323	Connecticut Education Network	1,955,240	1,955,240
Department of Correction	12302	Board of Pardons and Paroles	3,418,817	775,000
Department of Correction	10020	Other Expenses	19,669,592	1,500,000
Department of Economic and Community Development	16262	Art Museum Consortium	104,718	52,359
Department of Economic and Community Development	16267	Arte Inc.	4,250	2,125
Department of Economic and Community Development	16258	Arts Commission	13,862	6,931
Department of Economic and Community Development	16269	Barnum Museum	4,250	2,125
Department of Economic and Community Development	17075	Beardsley Zoo	55,613	27,807
Department of Economic and Community Development	12467	CCAT-CT Manufacturing Supply Chain	536,578	268,289
Department of Economic and Community Development	16266	Connecticut River Museum	4,250	2,125
Department of Economic and Community Development	16209	Connecticut Science Center	92,236	46,118
Department of Economic and Community Development	16189	CONNSTEP	470,927	235,464
Department of Economic and Community Development	16219	CT Flagship Producing Theaters Grant	70,909	35,455
Department of Economic and Community Development	16263	CT Invention Convention	3,346	1,673
Department of Economic and Community Development	16268	CT Virtuosi Orchestra	9,250	4,625
Department of Economic and Community Development	17100	Cultural Alliance of Fairfield	29,224	14,612
Department of Economic and Community Development	16175	Discovery Museum	53,709	26,855
Department of Economic and Community Development	17063	Greater Hartford Arts Council	15,416	7,708
Department of Economic and Community Development	12412	Hartford Urban Arts Grant	67,150	33,575
Department of Economic and Community Development	12438	Hydrogen/Fuel Cell Economy	97,812	48,906
Department of Economic and Community Development	16264	Litchfield Jazz Festival	7,968	3,984
Department of Economic and Community Development	12435	Main Street Initiatives	86,730	86,730
Department of Economic and Community Development	17066	Maritime Center Authority	82,843	41,422
Department of Economic and Community Development	17076	Mystic Aquarium	87,942	43,971
Department of Economic and Community Development	12413	New Britain Arts Council	60,029	30,015
Department of Economic and Community Development	17073	New Haven Arts Council	13,426	6,713
Department of Economic and Community Development	17072	New Haven Festival of Arts and Ideas	113,068	56,534
Department of Economic and Community Development	12363	Small Business Incubator Program	200,212	100,106
Department of Economic and Community Development	17065	Stepping Stones Museum for Children	6,281	3,141
Department of Economic and Community Development	17082	Twain/Stowe Homes	55,363	27,682
Department of Economic and Community Development	16255	Women's Business Center	98,436	49,218
Department of Economic and Community Development	12296	Statewide Marketing	2,975,049	2,000,000

Proposed Targeted Reductions

Agency	SID	SID Description	Account Balance	Proposed Reduction
Department of Education	12253	Connecticut Pre-Engineering Program	83,790	83,790
Department of Education	12261	Connecticut Writing Project	65,907	32,954
Department of Emergency Services and Public Protection	12082	Fleet Purchase	2,421,221	1,000,000
Department of Social Services	16159	Connecticut Children's Medical Center	3,651,375	1,825,688
Labor Department	12585	ConnectiCorps	74,000	74,000
Labor Department	12360	Incumbent Worker Training	167,375	83,687
Labor Department	12586	New Haven Jobs Funnel	147,443	73,722
Labor Department	12329	Spanish-American Merchants Association	108,283	54,141
Labor Department	12327	STRIDE	142,190	71,095
Labor Department	12425	STRIVE	45,240	22,620
Legislative Management	12049	Flag Restoration	64,376	32,188
Legislative Management	16057	Interstate Conference Fund	22,806	11,403
Office of Governmental Accountability	12347	Information Technology Initiatives	17,348	8,674
Reserve for Salary Adjustments	12015	Reserve For Salary Adjustments	20,017,899	9,000,000
Secretary of the State	12508	Board of Accountancy	72,628	72,628
State Library	12104	Interlibrary Loan Delivery Service	97,247	48,624
State Library	12061	State-Wide Digital Library	455,865	227,933
		Total Targeted Reductions		20,219,649

Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Agricultural Experiment Station	10050	Equipment	8,876	1,331
Agricultural Experiment Station	12056	Mosquito Control	108,414	16,262
Agricultural Experiment Station	10020	Other Expenses	247,833	37,175
Agricultural Experiment Station	12288	Wildlife Disease Prevention	29,672	4,451
Attorney General	10020	Other Expenses	332,523	49,878
Auditors of Public Accounts	10020	Other Expenses	153,573	23,036
Board of Regents for Higher Education	12534	Board of Regents	37,734	5,660
Board of Regents for Higher Education	12531	Charter Oak State College	463,282	69,492
Board of Regents for Higher Education	12532	Community Tech College System	57,174,516	8,576,177
Board of Regents for Higher Education	12533	Connecticut State University	56,505,400	8,475,810
Board of Regents for Higher Education	12578	Transform CScU	2,777,724	416,659
Commission on Human Rights and Opportunities	10020	Other Expenses	138,935	20,840
Department of Administrative Services	12123	Employees' Review Board	11,938	1,791
Department of Administrative Services	12511	IT Services	4,082,827	612,424
Department of Administrative Services	12115	Loss Control Risk Management	105,515	15,827
Department of Administrative Services	12096	Management Services	1,532,164	229,825
Department of Administrative Services	10020	Other Expenses	13,359,292	2,003,894
Department of Administrative Services	12179	Rents and Moving	4,719,186	707,878
Department of Administrative Services	12218	W. C. Administrator	1,666,663	249,999
Department of Agriculture	10020	Other Expenses	182,482	27,372
Department of Agriculture	16037	Tuberculosis and Brucellosis Indemnity	94	14
Department of Children and Families	16092	Community Based Prevention Programs	2,174,554	326,183
Department of Children and Families	16141	Community Kidcare	13,066,664	1,960,000
Department of Children and Families	16144	Covenant to Care	36,150	5,423
Department of Children and Families	16033	Day Treatment Centers for Children	1,861,015	279,152
Department of Children and Families	16111	Family Preservation Services	1,915,331	287,300
Department of Children and Families	12304	Family Support Services	275,189	41,278
Department of Children and Families	16097	Family Violence Outreach and Counseling	750,251	112,538
Department of Children and Families	16008	Health Assessment and Consultation	267,180	40,077
Department of Children and Families	16043	Juvenile Justice Outreach Services	4,286,521	642,978
Department of Children and Families	16145	Neighborhood Center	54,987	8,248
Department of Children and Families	10020	Other Expenses	8,814,202	1,322,130
Department of Consumer Protection	10020	Other Expenses	593,818	89,073

Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Department of Correction	16007	Aid to Paroled and Discharged Inmates	5,605	841
Department of Correction	16173	Community Support Services	10,829,580	1,624,437
Department of Correction	12242	Inmate Medical Services	21,995,040	3,299,256
Department of Correction	16042	Legal Services To Prisoners	280,893	42,134
Department of Correction	12581	Program Evaluation	230,883	34,632
Department of Correction	16073	Volunteer Services	45,453	6,818
Department of Developmental Services	12185	Clinical Services	975,237	146,286
Department of Developmental Services	12072	Family Support Grants	1,092,832	163,925
Department of Developmental Services	10020	Other Expenses	6,295,248	944,287
Department of Economic and Community Development	17070	Amistad Committee for the Freedom Trail	6,718	1,008
Department of Economic and Community Development	17071	Amistad Vessel	59,812	8,972
Department of Economic and Community Development	12540	Capital Region Development Authority	1,336,942	200,541
Department of Economic and Community Development	17080	Central Tourism	9,239	1,386
Department of Economic and Community Development	16191	Development Research and Economic Assistance	109,229	16,384
Department of Economic and Community Development	17079	Eastern Tourism	9,240	1,386
Department of Economic and Community Development	16188	National Theatre of the Deaf	46,758	7,014
Department of Economic and Community Development	12562	Neighborhood Music School	21,483	3,222
Department of Economic and Community Development	17078	Northwestern Tourism	9,239	1,386
Department of Economic and Community Development	16115	Nutmeg Games	10,892	1,634
Department of Economic and Community Development	12437	Office of Military Affairs	63,803	9,570
Department of Economic and Community Development	10020	Other Expenses	280,629	42,094
Department of Economic and Community Development	16256	Performing Arts Centers	214,836	32,225
Department of Economic and Community Development	16257	Performing Theaters Grant	107,691	16,154
Department of Economic and Community Development	17077	Quinebaug Tourism	9,240	1,386
Department of Economic and Community Development	17068	Tourism Districts	214,334	32,150
Department of Education	12216	Adult Education Action	164,454	24,668
Department of Education	12567	Alternative High School and Adult Reading Incentive Program	106,160	15,924
Department of Education	16021	American School For The Deaf	342,840	51,426
Department of Education	17042	Bilingual Education	1,919,413	287,912
Department of Education	12547	Commissioner's Network	7,569,144	1,135,372
Department of Education	12566	Common Core	2,759,897	413,985
Department of Education	12468	CommPACT Schools	332,500	49,875
Department of Education	12171	Development of Mastery Exams Grades 4, 6, and 8	7,210,184	1,081,528

Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Department of Education	16110	Family Resource Centers	3,300,850	495,128
Department of Education	12551	K-3 Reading Assessment Pilot	1,113,239	166,986
Department of Education	12405	Longitudinal Data Systems	225,320	33,798
Department of Education	12318	Neighborhood Youth Centers	269,234	40,385
Department of Education	12549	New or Replicated Schools	90,855	13,628
Department of Education	17049	Non-Public School Transportation	3,451,500	517,725
Department of Education	10020	Other Expenses	1,261,597	189,240
Department of Education	12506	Parent Trust Fund Program	174,374	26,156
Department of Education	16062	Regional Education Services	150,000	22,500
Department of Education	12290	Resource Equity Assessments	63,984	9,598
Department of Education	12568	Special Master	792,463	118,869
Department of Education	12552	Talent Development	5,628,957	844,344
Department of Education	17044	Young Parents Program	140,173	21,026
Department of Education	10050	Equipment	87,882	13,182
Department of Emergency Services and Public Protection	16010	Maintenance of County Base Fire Radio Network	4,065	610
Department of Emergency Services and Public Protection	16011	Maintenance of State-Wide Fire Radio Network	2,706	406
Department of Emergency Services and Public Protection	10020	Other Expenses	6,103,637	915,546
Department of Emergency Services and Public Protection	16013	Police Association of Connecticut	123,902	18,585
Department of Energy and Environmental Protection	12490	Clean Air	1,494,232	224,135
Department of Energy and Environmental Protection	12195	Dam Maintenance	37,120	5,568
Department of Energy and Environmental Protection	12487	Emergency Spill Response	2,396,684	359,503
Department of Energy and Environmental Protection	12491	Environmental Conservation	3,183,914	477,587
Department of Energy and Environmental Protection	12501	Environmental Quality	3,511,425	526,714
Department of Energy and Environmental Protection	12146	Laboratory Fees	140,307	21,046
Department of Energy and Environmental Protection	12054	Mosquito Control	99,669	14,950
Department of Energy and Environmental Protection	12488	Solid Waste Management	276,912	41,537
Department of Energy and Environmental Protection	12084	State Superfund Site Maintenance	103,158	15,474
Department of Energy and Environmental Protection	12489	Underground Storage Tank	439,684	65,953
Department of Energy and Environmental Protection	16068	Congregate Facilities Operation Costs	2,170,482	325,572
Department of Housing	16076	Housing Assistance and Counseling Program	230,730	34,610
Department of Housing	10020	Other Expenses	65,059	9,759
Department of Housing	16029	Subsidized Assisted Living Demonstration	1,015,031	152,255
Department of Mental Health and Addiction Services	12199	Connecticut Mental Health Center	3,964,162	594,624

Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Department of Mental Health and Addiction Services	12330	Discharge and Diversion Services	7,764,545	1,164,682
Department of Mental Health and Addiction Services	16070	Employment Opportunities	2,286,239	342,936
Department of Mental Health and Addiction Services	12278	Jail Diversion	1,270,158	190,524
Department of Mental Health and Addiction Services	12196	Legal Services	197,503	29,625
Department of Mental Health and Addiction Services	12541	Nursing Home Contract	345,190	51,779
Department of Mental Health and Addiction Services	12247	Nursing Home Screening	111,141	16,671
Department of Mental Health and Addiction Services	12564	Pre-Trial Account	180,837	27,126
Department of Mental Health and Addiction Services	12292	Prison Overcrowding	1,852,622	277,893
Department of Mental Health and Addiction Services	12207	Professional Services	4,170,717	625,608
Department of Public Health	12236	AIDS Services	32,450	4,867
Department of Public Health	12227	Childhood Lead Poisoning	24,425	3,664
Department of Public Health	16121	Genetic Diseases Programs	182,750	27,413
Department of Public Health	17009	Local and District Departments of Health	50,000	7,500
Department of Public Health	10020	Other Expenses	2,668,729	400,309
Department of Rehabilitation Services	16086	Connecticut Radio Information Service	17,640	2,646
Department of Rehabilitation Services	12060	Educational Aid for Blind and Visually Handicapped Children	1,706,431	255,965
Department of Rehabilitation Services	10020	Other Expenses	365,096	54,764
Department of Revenue Services	10020	Other Expenses	2,391,296	358,694
Department of Social Services	16160	Community Services	543,922	81,588
Department of Social Services	17083	Community Services - Municipality	36,563	5,484
Department of Social Services	16098	Food Stamp Training Expenses	10,688	1,603
Department of Social Services	12197	Genetic Tests in Paternity Actions	23,022	3,453
Department of Social Services	16118	Human Resource Development-Hispanic Programs	275,981	41,397
Department of Social Services	17029	Human Resource Development-Hispanic Programs - Municipality	3,269	490
Department of Social Services	16174	Human Service Infrastructure Community Action Program	1,703,116	255,467
Department of Social Services	12121	HUSKY Performance Monitoring	201,801	30,270
Department of Social Services	10020	Other Expenses	49,516,879	7,427,532
Department of Veterans' Affairs	10020	Other Expenses	1,320,637	198,096
Department of Veterans' Affairs	12574	SSMF Administration	88,995	13,349
Division of Criminal Justice	12537	Cold Case Unit	144,167	21,625
Division of Criminal Justice	12485	Criminal Justice Commission	287	43
Division of Criminal Justice	12110	Expert Witnesses	219,099	32,865
Division of Criminal Justice	10020	Other Expenses	547,498	82,125

Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Division of Criminal Justice	12538	Shooting Taskforce	413,966	62,095
Division of Criminal Justice	12069	Witness Protection	18,038	2,706
Governor's Office	10020	Other Expenses	39,212	5,882
Judicial Department	12043	Alternative Incarceration Program	18,800,272	2,820,041
Judicial Department	12502	Children of Incarcerated Parents	213,624	32,044
Judicial Department	12572	Children's Law Center	27,460	4,119
Judicial Department	12025	Forensic Sex Evidence Exams	626,324	93,949
Judicial Department	12064	Justice Education Center, Inc.	107,929	16,189
Judicial Department	12105	Juvenile Alternative Incarceration	10,237,516	1,535,627
Judicial Department	12128	Juvenile Justice Centers	966,735	145,010
Judicial Department	12579	Juvenile Planning	62,500	9,375
Judicial Department	12516	Legal Aid	375,000	56,250
Judicial Department	10020	Other Expenses	23,139,227	3,470,884
Judicial Department	12376	Victim Security Account	7,696	1,154
Judicial Department	12559	Youth Services Prevention	1,117,453	167,618
Judicial Department	12555	Youth Violence Initiative	739,174	110,876
Labor Department	12328	Apprenticeship Program	136,315	20,447
Labor Department	12079	CETC Workforce	425,137	63,771
Labor Department	12357	Connecticut Career Resource Network	73,707	11,056
Labor Department	12583	Cradle To Career	67,341	10,101
Labor Department	12471	Customized Services	74,640	11,196
Labor Department	12108	Job Funnels Projects	70,464	10,570
Labor Department	12212	Jobs First Employment Services	3,947,606	592,141
Labor Department	12575	Opportunities for Long Term Unemployed	798,025	119,704
Labor Department	10020	Other Expenses	397,860	59,679
Legislative Management	10050	Equipment	206,690	31,004
Legislative Management	12129	Minor Capital Improvements	274,300	41,145
Legislative Management	12445	Old State House	194,767	29,215
Legislative Management	10020	Other Expenses	7,698,850	1,154,828
Lieutenant Governor's Office	10020	Other Expenses	43,404	6,511
Military Department	10020	Other Expenses	873,542	131,031
Office of Governmental Accountability	12530	Board of Firearms Permit Examiners	38,971	5,846
Office of Governmental Accountability	12524	Freedom of Information Commission	495,569	74,335



Proposed Reductions of 15% to Various Accounts

Agency	SID	SID Description	Account Balance	Proposed Reduction
Office of Governmental Accountability	12526	Judicial Review Council	64,375	9,656
Office of Governmental Accountability	12527	Judicial Selection Commission	31,226	4,684
Office of Governmental Accountability	12529	Office of the Victim Advocate	203,838	30,576
Office of Governmental Accountability	10020	Other Expenses	22,701	3,405
Office of Higher Education	12194	Alternate Route to Certification	8,918	1,338
Office of Higher Education	12214	Minority Teacher Incentive Program	198,328	29,749
Office of Higher Education	12200	National Service Act	136,719	20,508
Office of Higher Education	10020	Other Expenses	124,554	18,683
Office of Policy and Management	12169	Automated Budget System and Data Base Link	37,177	5,577
Office of Policy and Management	12251	Justice Assistance Grants	172,026	25,804
Office of Policy and Management	12573	Project Longevity	40,000	6,000
Protection and Advocacy for Persons with Disabilities	10020	Other Expenses	71,964	10,795
Psychiatric Security Review Board	10020	Other Expenses	5,459	819
Public Defender Services Commission	12418	Contracted Attorneys Related Expenses	101,592	15,239
Public Defender Services Commission	10020	Other Expenses	549,237	82,386
Secretary of the State	12480	Commercial Recording Division	1,870,822	280,623
Secretary of the State	10020	Other Expenses	215,838	32,376
State Comptroller	10020	Other Expenses	1,198,064	179,710
State Library	17010	Connecticard Payments	846,000	126,900
State Library	17069	Connecticut Humanities Council	240,208	36,031
State Library	12104	Interlibrary Loan Delivery Service	97,247	14,587
State Library	12172	Legal/Legislative Library Materials	149,325	22,399
State Library	10020	Other Expenses	167,970	25,196
State Treasurer	10020	Other Expenses	35,399	5,310
Teachers' Retirement Board	10020	Other Expenses	218,503	32,775
University of Connecticut	12588	Next Generation Connecticut	4,850,001	727,500
University of Connecticut	12139	Operating Expenses	55,627,208	8,344,081
University of Connecticut Health Center	12159	AHEC	109,857	16,479
University of Connecticut Health Center	12589	Bioscience	5,208,331	781,250
University of Connecticut Health Center	12139	Operating Expenses	42,923,474	6,438,521
Total Across the Board Reductions			82,950,395	
			% reduction	15%