

Estimated Community Transportation Plan Expenditures

Source : Community Transportation Plan, November 2015.

February 24, 2016

Item and Report Page(s)	Project	Millions of Dollars by Jurisdiction and Agency					Total
A. INFRASTRUCTURE							
<i>Report Page(s)</i>		County	Plant City	Tampa	Temple Terrace	HART	Total
53	Bridge Maintenance/Replacement	\$ 20.0		\$ 18.5			\$ 38.5
54-106	Resurfacing - Years 1-5	\$ 105.0	\$ 12.4	\$ 10.0	\$ 3.6		\$ 131.0
106	Resurfacing - Years 6-10	\$ 25.0		\$ 10.0			\$ 35.0
109	ATMS Advanced Traffic Management System	\$ 5.2	\$ 1.5				\$ 6.7
110	Complete Streets	\$ 43.2	\$ 5.2	\$ 31.9	\$ 2.5		\$ 82.8
112-113	Intersection Improvements	\$ 80.7		\$ 16.0			\$ 96.7
114	New Roads/Widening	\$ 235.3		\$ 13.7	\$ 7.8		\$ 256.8
117	Bike/Pedestrian	\$ 25.0			\$ 0.2		\$ 25.2
117-119	Sidewalks Near Schools	\$ 4.3					\$ 4.3
119	Golf Cart Paths	\$ 5.0					\$ 5.0
119	Sidewalk Safety and Maintenance			\$ 4.0			\$ 4.0
120-122	New Sidewalks	\$ -	\$ 1.0	\$ 3.8	\$ 0.3	\$ -	\$ 5.1
		\$ 548.7	\$ 20.1	\$ 107.9	\$ 14.4	\$ -	\$ 691.1
B TRANSIT							
125-127	HART 10-year Projects					\$ 293.8	\$ 293.8
Historic Streetcar							
129	Historic Streetcar (Capital Maintenance)			\$ 5.0			\$ 5.0
Ferry							
129	Ferry from South County to MacDill AFB	\$ 21.0					\$ 21.0
							\$ 319.8
C MATCHING FUNDS							
129	Rail Project, Streetcar Expansion & Modernization South County and Brandon Bus Rapid Transit	\$ 100.0		\$ 84.8			\$ 184.8
NA	Feasibility/PDE Studies						TBD
							\$ 184.8
Sum of Items A to C	Grand Total (excluding Feasibility/PDE Studies in "c")	\$ 669.7	\$ 20.1	\$ 197.7	\$ 14.4	\$ 293.8	\$ 1,195.7
	ANNUALIZED INVESTMENT						\$121 Million
	TOTAL INFRASTRUCTURE						\$691.10
	TOTAL TRANSIT						\$514.60