

VisionTulsa Program		FINAL
January 27, 2016		
		TOTAL
Permanent Sales Tax for Public Safety (.16%/.26%)		
(15-Year Illustration of Permanent Funding)		
Police Department		\$202,000,000
Fire Department		\$70,000,000
SUBTOTAL		\$272,000,000
Permanent Sales Tax for Transportation (.085%)		
(15-Year Illustration of Permanent Funding)		
Street Maintenance and Traffic		\$45,000,000
Transit Operations & Capital		\$57,000,000
SUBTOTAL		\$102,000,000
15-Year Sales Tax for Economic Development (.305%/.805% for 4 years/.305%)		
Arkansas River Infrastructure & Amenities (City of Tulsa Share)		
Zink Lake and Related Amenities		
Dam with Recreational Gates & Flume and New Pedestrian Bridge		\$63,000,000
Mitigation, Bank Stabilization & Outfall Protection		
South Tulsa/Jenks Lake and Related Amenities		
Low-Water Dam and Pedestrian Bridge		\$64,214,000
East Bank Park, Boat Dock, and Abutment Improvements		
Vensel Creek Park and Boat Dock		
East Bank Trail Connection from Low-Water Dam to Vensel Creek		
Mitigation, Bank Stabilization & Outfall Protection		
Turkey Mountain Urban Wilderness		\$7,600,000
Levee District #12 Rehabilitation - Local Matching Funds		\$5,000,000
New Trail, East Bank-101st to Cousins Park (Design and Matching Funds)		\$4,000,000
23rd & Jackson Redevelopment Site - Relocation Study, Design & Acquisition		\$1,000,000
Gilcrease Museum Expansion		\$65,000,000
Cox Business Center and Arena District Master Plan		\$55,000,000
Tulsa Fairgrounds		\$30,000,000
Airport Infrastructure		\$27,300,000
Tulsa Zoo & Living Museum		\$25,000,000
Langston University - Tulsa Healthcare Professions Complex Expansion		\$16,250,000
BMX National Headquarters		\$15,000,000
South Mingo Corridor		\$15,000,000
Public Schools - Safety First Initiative		\$14,500,000
Capital Equipment (non-Public Safety)		\$12,000,000
Citywide & Route 66 Beautification and Reinvestment		\$11,000,000
Peoria-Mohawk Business Park		\$10,000,000
Public Schools - Partnership with Union, Jenks & Tulsa Public Schools in Teacher Retention, Recruitment, and Training Efforts		\$10,000,000
Community Health Connection East Clinic		\$9,975,000
Air National Guard Mission Training Center		\$9,400,000
Discovery Lab - Tulsa Children's Museum Permanent Site		\$8,000,000
Peoria Connection - North Peoria Avenue, 56th St. to Mohawk Blvd.		\$7,000,000
TCC Career Placement		\$5,320,000
University Center at Tulsa Authority/OSU-Tulsa		\$3,600,000
McCullough Park		\$3,600,000
Mohawk Sports Complex		\$3,500,000
GO Plan - Priority Projects Identified in the Bicycle/Pedestrian Master Plan		\$3,125,000
Route 66 Village Train Depot		\$3,000,000
Tulsa Arts Commission		\$2,250,000
Performing Arts Center Renovation (Planning and Design)		\$1,000,000
SUBTOTAL		\$510,634,000
TOTAL		\$884,634,000