

	TOTALS	2014	2013	2012	2011	2010	2009-18months	2008	2007	2006	2005
Turnover	636,215,000	128,320,000	97,372,000	68,870,000	54,000,000	55,300,000	66,574,000	43,344,000	40,935,000	35,573,000	45,927,000
Operating Profits	55,415,000	27,253,000	11,000,000	6,600,000	3,977,000	5,223,000	-12,125,000	303,000	5,705,000	3,754,000	3,725,000
Post Tax Profits	50,579,000	16,519,000	4,800,000	2,700,000	617,000	3,500,000	13,106,000	56,000	3,526,000	3,062,000	2,693,000
Shotton Coal (Tonnes)	3,993,500	1,022,500	683,000	695,000	695,000	898,000					
Brenkley Coal (Tonnes)	1,312,000	371,000	427,000	257,000	257,000	0					
Rusha	404,500	287,500	117,000								
TOTAL COAL	4,146,000	1,681,000	1,227,000	952,000	952,000	898,000					
Shotton (Reserves)		2,700,000	3,700,000	6,750,000							
Brenkley Coal (Reserves)		1,300,000	1,500,000								
Rusha (Reserves)		500,000	800,000								
Ferneybeds (Reserves)			750,000								
Coal hedge contracts			763,000								
Total wages	107,104,000	15,618,000	15,669,000	13,717,000	11,094,000	12,209,000	17,361,000	9,490,000	8,962,000	9,303,000	9,299,000
Staf Costs (total)	123,681,000	17,656,000	17,516,000	15,390,000	12,686,000	16,132,000	19,698,000	10,866,000	10,070,000	10,578,000	10,745,000
Directors Pay and Pension	7,632,000	895,000	692,000	797,000	904,000	565,000	962,000	669,000	1,360,000	978,000	705,000
Directors' Pay	6,793,000	853,000	651,000	752,000	842,000	525,000	892,000	613,000	1,204,000	792,000	522,000
Staff		410	409	390	364	345	352	296	265	302	321
Staff - Office		157	158	161	153	147	149	147	147	154	140
Staff - Production		253	251	229	211	198	203	149	118	148	181
Highest Paid Director	2,645,000	284,000	200,000	192,000	170,000	135,000	201,000	196,000	757,000	381,000	129,000
Pension for Highest Paid Director	242,000	0	19,000	0	18,000	0	26,000	20,000	53,000	53,000	53,000
H J Banks Interest on loan	441,000	35,000	41,000	63,000	46,000	29,000	73,000	57,000	38,000	32,000	27,000
H J Banks amount owed		1,540,000	1,700,000								
J A Banks	212,000	23,000	26,000	43,000	35,000	26,000	12,000	18,000	15,000	10,000	4,000
J A Banks amount owed		1,031,000	1,200,000								
J P Banks	87,000	9,000	8,000	14,000	12,000	9,000	18,000	6,000	5,000	4,000	2,000
J P Banks amount owed		521,000	416,000								
Dividends A Shares	16,723,000	3,308,000	2,204,000	1,100,000	2,200,000	2,200,000	1,102,000	1,213,000	1,134,000	1,257,000	1,005,000
Turnover from coal	468,139,000	93,881,000	78,004,000	63,253,000	52,706,000	50,210,000	60,476,000	13,097,000	11,456,000	20,331,000	24,725,000
Turnover from electricity		11,432,000	6,400,000								
Current Assets less Liabilities		158,262,000	158,118,000								
Coal Assets		4,647,000	4,677,000	2,450,000	2,811,000	1,641,000	2,625,000	635,000	667,000	871,000	169,700
Coal Assets Addition			10,000,000								
Capital Expenditure			32,000,000								
Provisions against property development			5,000,000	1,484,000							
Cost of Sales			73,378,000								
Administrative Expenses			12,693,000								
Finance Costs			4,379,000								
Interest paid			2,892,000								
Depreciation			16,631,000								
Depreciation of mining assets			9,509,000		5,411,000	3,841,000					
Operating lease rental for land and buildi	19,211,000	5,121,000	4,898,000	3,085,000	2,553,000	3,021,000	60,000	127,000	116,000	115,000	115,000
Operating lease rental for plant and equipm	12,526,000	4,738,000	5,187,000	2,601,000							
Buying Own Shares			0	0	0	0	0	0	3,100,000	3,100,000	0

	TOTALS	2014	2013	2012	2011	2010	2009-18months	2008	2007	2006	2005
TOTAL BANKS INCOME	20,350,000	3,659,000	2,498,000	1,412,000	2,481,000	2,399,000	1,432,000	1,510,000	2,002,000	1,737,000	1,220,000
AVERAGE SALARY		36100.2445	36718.82641	31699.2665	25066.01467	28567.23716	40266.50367	21704.15648	18968.21516	20809.29095	21459.6577
TOTAL TONNES	5,710,000	1,681,000	1,227,000	952,000	952,000	898,000					
TURNOVER PER TONNE		55.84830458	63.57294214	66.44222689	55.36344538	55.91314031					
Shotton Percent of Coal Production		0.6082688876	0.5566422168	0.7300420168	0.7300420168	1					
Brenkley Percent of Coal Production		0.2207019631	0.34800326	0.2699579832	0.2699579832	0					
Rusha Percent of Coal Production		0.17110291493	0.09535452323	0	0	0					
Coal as Percent of Total Turnover		0.7316162718	0.8010927166	0.9184405401	0.976037037	0.9079566004	0.9084026797	0.3021640827	0.279858312	0.5715289686	0.5383543449
Percentage of coal from Shotton and Brenkley		0.8289708507	0.9046454768	1	1	1	1	1	1	1	1
Share of Turnover from Shotton and Brenkl	444,644,578	77824612.43	70565965.77	63253000	52706000	50210000	60476000	13097000	11456000	20331000	24725000
Share of leasing that may relate to coal turn	15,991,487	3746606.928	3923752.126	2833389.066	2491822.556	2742936.89	54504.16078	38374.8385	32463.56419	65725.83139	61910.74967
Share for S&B	14,976,560	3105827.932	3549604.613	2833389.066	2491822.556	2742936.89	54504.16078	38374.8385	32463.56419	65725.83139	61910.74967
Donations to the Labour party	5,000						2000	1000	1000	1000	
Charitable donations	129,000						21,000	30000	22000	56000	