

6.0 Authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipients and vendors, excluding End Homelessness California dba Shower of Hope, People Assisting the Homeless (PATH), Whittier Area First Day Coalition, Upward Bound House, and Sanctuary of Hope for activities in Fiscal Year 2022-2023 and Fiscal Year 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

Jacqueline Montgomery, Associate Director, Contracts and Procurement, gave the report:

- Ms. Montgomery, Associate Director, Contracts and Procurement, gave a report and requested approval on the specific agreements and amendments as described in the provided documents. She amended the motion to exclude Sanctuary of Hope.

Motion: Commissioner Pearson moved and Commissioner Saunders seconded approval of Item 6.0 as amended.

Public Speaker(s): There were no public speakers.

Action: A roll vote was called with Commissioners Greuel, McMorrin, Muro, Pearson, and Saunders voting for approval with no objections and no abstentions. The motion passed unanimously.

Commissioner Perez joined the meeting at 9:22 a.m.

Commissioner Muro recused herself and left the room at 9:22 a.m.

6.0 (a) Authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipients End Homelessness California dba Shower of Hope, People Assisting the Homeless (PATH), Whittier Area First Day Coalition for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

Motion: Commissioner Pearson moved and Commissioner McMorrin seconded to authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipients End Homelessness California dba Shower of Hope, People Assisting the Homeless (PATH), Whittier Area First Day Coalition for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

Public Speaker(s): There were no public speakers.

Action: A roll vote was called with Commissioners Greuel, McMorrin, Pearson, and Perez and Saunders voting for approval with no objections and no abstentions. The motion passed unanimously.

Commissioner Muro returned to the meeting at 9:23 a.m.

Commissioner Pearson and Dr. Adams Kellum recused themselves and left the room at 9:23 a.m.

6.0 (b) Authorize LAHSA's Commission Chair to enter into specific agreements and amendments with sub-recipient Upward Bound House for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced

or not forthcoming, authorize the Commission Chair to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Commission Chair.

Motion: Commissioner Perez moved and Commissioner Muro seconded to authorize LAHSA's Commission Chair to enter into specific agreements and amendments with sub-recipient Upward Bound House for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Commission Chair to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Commission Chair.

Public Speaker(s): There were no public speakers.

Action: A roll vote was called with Commissioners Greuel, McMorrin, Muro, Perez, and Saunders voting for approval with no objections and no abstentions. The motion passed unanimously.

Commissioner Pearson and Dr. Adams Kellum returned to the meeting at 9:24 a.m.

Commissioner Saunders recused herself and left the room at 9:24 a.m.

6.0 (c) Authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipient Sanctuary of Hope for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

Motion: Commissioner Pearson moved and Commissioner Perez seconded to authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipient Sanctuary of Hope for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

Public Speaker(s): There were no public speakers.

Action: A roll vote was called with Commissioners Greuel, McMorrin, Muro, Pearson, and Perez voting for approval with no objections and no abstentions. The motion passed unanimously.

Commissioner Saunders returned to the meeting at 9:25 a.m.

5.0 Authorize LAHSA's Chief Executive Officer to apply, enter into specific agreements and amendments, and accept funding from various Funders for activities in Fiscal Year 2022-2023 and Fiscal Year 2023-2024. In the event that funding is reduced or not forthcoming, further authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate. This authorization is subject to funding being allocated to LAHSA, up to the amounts and terms shown on the attached table.

Jacqueline Montgomery, Associate Director, Contracts and Procurement, gave the report:

- Ms. Montgomery, Associate Director, Contracts and Procurement, gave a report and requested approval as described in the provided documents.

Motion: Commissioner Pearson moved and Commissioner Perez seconded to authorize LAHSA's Chief Executive Officer to apply, enter into specific agreements and amendments, and accept funding from various Funders for activities in Fiscal Year 2022-2023 and Fiscal Year 2023-2024. In the event that funding is reduced or not forthcoming, further authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter



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MEMO

To: LAHSA Commission

From: Jacqueline Montgomery, Associate Director, Contracts & Procurement

Date: August 25, 2023

CC: Dr. Va Lecia Adams Kellum, Chief Executive Officer
 Kristina Dixon, Chief Financial Officer and Administrative Officer
 Nathaniel VerGow, Acting Chief Programs Officer
 Lucy Lin, Director, Contracts and Procurement

Re: **Authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipients and vendors for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA. In the event that funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.**

Staff Recommendation:

Staff recommends that LAHSA's Commission Authorize LAHSA's Chief Executive Officer to enter into specific agreements and amendments with sub-recipients and vendors for activities in Fiscal Year 2022-2023 and 2023-2024, funded by sources, for terms and in the amounts shown on the attached table, subject to funding being allocated to LAHSA.

In the event that the funding period or amount allocated from the referenced source is reduced or not forthcoming, authorize the Chief Executive Officer to reduce terms of service, compensation, or not enter into agreements as deemed appropriate by the Chief Executive Officer.

This month staff is requesting authorization of increases in FY 2022-23 service provider contracts to provide reimbursement for increased services within the fiscal year, and new and renewal homeless housing and services contracts for FY 2023-24 in support of the homeless response system.

There are 2 tables attached to this memo, the first represents the amendments to FY2022-23 service provider contracts and new agreements, and the second lists the allocations for the renewal of LAHSA funded programs and new agreements in FY 2023-24.



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MEMO

The second table is organized by the program component funded under the LAHSA Component Department that administers these programs, and includes information about the population served, service sites, the number to be served, and a justification for the funding allocation.

Background:

LAHSA administers annual funding from the State, City, and County to support a variety of homeless programs.

Federal government funding received includes Continuum of Care (CoC) and Youth Housing Demonstration Program (YHDP) funding from the U.S. Department of Housing and Urban Development (HUD). LAHSA also receives Emergency Solutions Grant (ESG) and ESG CARES Act funding through the City and County of Los Angeles as listed below and Community Development Block Grant (CDBG) from the City of Los Angeles.

LAHSA receives annual and special one-time funds from the City through the City of Los Angeles Housing Department (formerly Housing and Community Investment Department (“HCID”)) including: CDBG and ESG funding from the City of Los Angeles through the City’s Consolidated Plan application to HUD; City HHAP funds; City General Funds through the Mayor’s budget; and County Service Commitment Funds.

LAHSA also receives annual and special one-time funding from a variety of County departments including: funding for Coordinated Entry System for Families programs from DPSS; funding for Adult Protective Services Home Safe program from the Department of Ageing & Disability; ESG for a variety of programs and ESG CARES Act Funds for Covid-19 Response from LACDA; General Funds, Measure H Funds, HHAP, State of California General Funds, PHK Operating Subsidy, State Homekey Operating Subsidy, and philanthropic funds.

LAHSA has also been awarded one-time CESH, HEAP, HHAP, and COVID-19 funding from the State of California.

LAHSA has been awarded grant funds from the Conrad N. Hilton Foundation and Enterprise Community Partners.

This funding represents a significant portion of the resources utilized in the Los Angeles Continuum of Care for homeless individuals, youth, and families, and supports a variety of programs and services that are provided to prevent and rapidly resolve homelessness for persons experiencing homelessness in the County of Los Angeles.



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Justification:

This authorization would enable LAHSA to execute agreements and amendments for activities in FY 2022-2023, and FY 2023-24, as described on the attached tables, enabling provider agencies and vendors to continue providing services necessary to address the needs of individuals and families at-risk of experiencing homelessness and those experiencing homelessness in the City and County of Los Angeles.

Staff have determined that the administrative dollars associated with this funding are adequate to cover costs associated with administering the funding.

Contracts and Grants Management Meeting August 2023

Item 6.0 (a)

FY 22-23 and FY 23-24 Contracts and Amendments

Funder	Department	Program/Population Served	Contract Number	Service Provider	SPA	Site Location	No. to be served	Justification	Funding Term	Previous Funding	Total Added Not to Exceed	Total Funding
County General Funds	Access & Engagement	Street Outreach	2023CNGF333	San Pedro Recovery Alliance	8	819 S. Pacific Ave San Pedro, CA 90731	70	Demand for more services	5/1/2023-4/30/2024	\$ -	\$ 172,000	\$ 172,000
City Roadmap	Access & Engagement	Street Outreach	2022S017	St. Joseph Center	5	10131 National Blvd.	N/A	Demand for more services	7/1/2022 - 6/30/2023	\$ -	\$ 978,073	\$ 978,073
County General Funds	Access & Engagement	Supportive Services	2021CNGF324	End Homelessness California dba Shower of Hope		Hawaiian Gardens 2247 Norwalk Blvd. Hawaiian Gardens, 90716	At Least 12 Showers per Day 2,456 Showers per Year	Demand for more services	7/1/2023-6/30/2024	\$ -	\$ 70,000	\$ 70,000
City Roadmap	Interim Housing	Bridge Housing	2021CiPHA01	LA Family Housing Corp	2	7432 Reseda Blvd, Reseda 91335	87	Capital being rolled over from FY22-23	7/1/2022-9/30/2023	\$ 2,206,980	\$ 1,515,944	\$ 3,722,924
City HHAP	Interim Housing	Bridge Housing	2021CiPHA02	LA Family Housing Corp	2	8209 Sepulveda Blvd Van Nuys 91402	49	Capital being rolled over from FY22-23	7/1/2022-12/31/2023	\$ 250,000	\$ 1,311,268	\$ 1,561,268
City HHAP-3	Interim Housing	Bridge Housing	2021BHRIH10	Volunteers Of America Of Los Angeles	4	543 Crocker St. Los Angeles , Ca 90017	60	Added 40 beds to contract	7/1/2023-6/30/2024	\$ 402,600	\$ 805,200	\$ 1,207,800
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP01	LA Family Housing Corp	2	7843 Lankershim Blvd.☐ North Hollywood / 8333 Glenoaks Blvd.☐ Sun Valley	97	Increasing amount due to extending contract through 09/30	2/14/2023-9/30/2023	\$ 444,971	\$ 929,995	\$ 1,374,966
City Roadmap	Interim Housing	Bridge Housing	2021CiPHA13	People Assisting the Homeless	8	1800 Normandie Ave, LA 90006	46	Capital being rolled over from FY22-23	7/1/2022-9/30/2023	\$ 500,000	\$ 2,950,434	\$ 3,450,434
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP02	People Assisting the Homeless	4	340 N. Madison Ave. Lo s Angeles	64	Increasing amount due to extending contract through 09/30	3/11/2023-9/30/2023	\$ 561,862	\$ 525,409	\$ 1,087,271
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP04	St. Joseph Center	5	204 Hampton, Venice	162	Increasing amount due to extending contract through 09/30	1/27/2023-9/30/2023	\$ 120,733	\$ 2,077,008	\$ 2,197,741
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP05	People Concern, The	4	1625 W.Olympic Blvd. Los Angeles	212	Based on 08/03 meeting with Majors office/Provider Funds allocated to TPC in the amount of \$596,734 need to be divided into 3 (198,912+ 198,911+ 198,911)	4/19/2023-9/30/2023	\$ 145,738	\$ 1,484,567	\$ 1,630,305
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP07	Hope Of The Valley Rescue Mission	2	7132 De Soto Ave. Canoga Park	47	Request for a no-cost extension through 9/30/2023	3/9/2023-9/30/2023	\$ -	\$ 403,542	\$ 403,542
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP08	First To Serve, Inc.	4 , 6	4855 York blvd/8803 S. Figueroa St./5606 S. Western Ave/6345 Crenshaw Blvd/4151 S. Figueroa/ 10210 S. Western Ave	83	Request for a no-cost extension through 9/30/2023	3/15/2023-9/30/2023	\$ -	\$ 1,554,175	\$ 1,554,175
City General Funds (City GF)	Interim Housing	City Inside Safe Program	2022ISP10	Weingart Center Association	4	333 S. Figueroa St. Los Angeles	481	Request for a no-cost extension through 9/30/2023	6/1/2023-1/31/2024	\$ -	\$ 9,019,449	\$ 9,019,449

Funder	Department	Program/Population Served	Contract Number	Service Provider	SPA	Site Location	No. to be served	Justification	Funding Term	Previous Funding	Total Added Not to Exceed	Total Funding
Measure H	Interim Housing	Pathways Home (Interim Housing)	2023PHP001	People Assisting the Homeless	8		57	This entry is a duplicate. This was approved by CGM 7/24 and by commission 7/28	7/1/2023-6/30/2024	\$ -	\$ 2,191,409	\$ 2,191,409
County	Interim Housing	Pathways Home (Interim Housing)	2023PHP002	St. Joseph's Center	8	12429/12330 Long Beach Blvd	35	This entry is a duplicate. This was approved by CGM 7/24 and by commission 7/28	7/1/2023-6/30/2024	\$ -	\$ 1,277,500	\$ 1,277,500
County	Executive Dept	LAHSA Master Leasing	TBD	KRPM	All	1619 Firestone Blvd 1203 Rolland Curtis PL 4222 Dalton Ave 639 E 21st St 1200 Leighton Ave	up to 387 units	Pending directed sole source letter from CEO_HI	7/1/2023-6/30/2024		\$ 701,741	\$ 701,741
City GF/HHAP/Roadmap	Executive Dept	LAHSA Master Leasing	2019PRK04	Citiguard	2	1619 Firestone Blvd 1203 Rolland Curtis PL 4222 Dalton Ave 639 E 21st St 1200 Leighton Ave	21	Additional funding necessitated by the security requirements for 5 bldgs for 2 months of Master Lease pilot program	7/1/2023-10/31/2024	\$ 2,568,280	\$ 170,765	\$ 2,739,045
Measure H	Permanent Housing	Housing Navigation	2023SSHNA06	Help Line Youth Center	7	500 E. Olympic Blvd., Suite 225 Commerce, CA 90022	40	40 slots provided directly to agency, as they were a subcontractor for PATH for FY22-23.	7/1/2023-6/30/2024	\$ -	\$ 187,160	\$ 187,160
Measure H	Permanent Housing	Housing Navigation	2023SSHNA07	Whittier Area First Day Coalition	7	12426 Whittier Blvd. Whittier, CA 90602	40	40 slots provided directly to agency, as they were a subcontractor for PATH for FY22-23.	7/1/2023-6/30/2024	\$ -	\$ 187,160	\$ 187,160
Encampment Resolution Fund	Permanent Housing	TLS	2022RRHIA21	Downtown Women's Center	4	442 S San Pedro St. Los Angeles, CA 90013	360	Renewal of Every Woman Housed TLS project.	4/1/2023-6/30/2025	\$ -	\$ 7,963,871	\$ 7,963,871
County	Permanent Housing	TLS	TBD	United American Indian Involvement	4		74	Sole source from County HI to provide Time-Limited Subsidies services in SPA 4.	7/1/2023-6/30/2024	\$ -	\$ 1,630,633	\$ 1,630,633
Measure H	Permanent Housing	TLS	TBD	People Assisting the Homeless	8	455 E. Artesia Blvd. Long Beach, CA 90805	66	Sole source as directed by County HI to provide TLS services to unincorporated Lennox (City of Inglewood) in SPA 8.	7/1/2023-6/30/2024	\$ -	\$ 976,776	\$ 976,776
Measure H	Permanent Housing	Prevention / Diversion	2023PDPPY01	Safe Place For Youth Inc.	5	340 Sunset Ave. Venice, CA 90291	4	Renewal for provider to continue providing Prevention services in SPA 5.	7/1/2023-6/30/2024	\$ -	\$ 30,776	\$ 30,776
WDACS	Permanent Housing	Prevention - Home Safe	2023PDPPA07	Valley Oasis (Formerly Antelope Valley Domestic Violence Council)	1	310 Palmdale Blvd., Suite A Palmdale, CA 93550	60	Funding increase to expand Prevention services to 60 slots.	7/1/2023-6/30/2024	\$ 548,430	\$ 523,145	\$ 1,071,575
WDACS	Permanent Housing	Prevention - TLS	2023PDPPA17	Asian American Drug Abuse Program, Inc.	8	1730 E Anaheim St., Suite B Long Beach, CA 90813	8	Funding increase to expand Prevention services to 10 slots.	7/1/2023-6/30/2024	\$ -	\$ 373,735	\$ 373,735
WDACS	Permanent Housing	TLS & Prevention - Home Safe	2023PDPPA16	Abundant Blessings, Inc.	6				7/1/2023-6/30/2024	\$ -	\$ 397,097	\$ 397,097
WDACS	Permanent Housing	TLS & Prevention - Home Safe	2023PDPPA15	Abundant Blessings, Inc.	5				7/1/2023-6/30/2024	\$ -	\$ 527,836	\$ 527,836
HUD CoC YHDP	Permanent Housing	YHDP TH-RRH	2022RRHTHY04	Sanctuary of Hope	8	875 Glenway Inglewood, CA 90302	N/A	Funding added to expand services of YHDP program.	11/1/2022-10/31/2024	\$ 762,607	\$ 117,553	\$ 880,160
HUD CoC Planning Grant	Systems	Technical Assistance	2023PSA412	Shelter Partnership, Inc.	All				6/1/2023-5/31/2024	\$ -	\$ 200,000	\$ 200,000
Admin Funds	Systems	Supportive Services	2023PSA408	Racial Equity Works	All				7/1/2023-6/30/2024	\$ -	\$ 200,000	\$ 200,000
HUD CoC	Data Management	All	2019PSA200	Bitfocus	All				6/1/2023 - 6/30/2024	\$ 5,338,850	\$ 4,059,000	\$ 9,397,850
HUD CoC	Permanent Housing	PH/ Households with Children and Single Adults	CA0347L9D002215	A Community of Friends	4	1140 South Pacific Avenue San Pedro, CA 90731	142 units, 151 beds	Renewal as awarded by HUD's 2022 NOFO.	3/1/2023-2/29/2024		\$ 460,356	\$ 460,356
HUD CoC	Temporary Housing		CA0370L9D002215	1736 Family Crisis Center					2/1/2023 - 1/31/2024		\$ 140,104	\$ 140,104

Funder	Department	Program/Population Served	Contract Number	Service Provider	SPA	Site Location	No. to be served	Justification	Funding Term	Previous Funding	Total Added Not to Exceed	Total Funding
HUD CoC	Permanent Housing	PH/ Single Adults	CA0413L9D002215	TBD	4	549-551 Ceres Ave. Los Angeles, CA 90013	40 units	Renewal as awarded by HUD's 2022 NOFO.	2/1/2023 - 1/31/2024		\$203,283	\$ 203,283
HUD CoC	Permanent Housing	PH / Single Adults	CA0345L9D002215	Homes for Life Foundation	7	11401 Bloomfield Avenue Building 303 Norwalk, CA 90650	34 units	Renewal as awarded by HUD's 2022 NOFO.	4/1/2023 - 3/31/2024		\$388,444	\$ 388,444
HUD CoC	Temporary Housing		CA0372L9D002215	Jewish Family Services					4/1/2023 - 3/31/2024		\$292,583	\$ 292,583
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA0374L9D002215	A Community of Friends	4	836 Fedora Street, Los Angeles CA 90005	84 units, 124 beds	Renewal as awarded by HUD's 2022 NOFO.	4/1/2023 - 3/31/2024		\$148,510	\$ 148,510
HUD CoC	Permanent Housing	PH / Single Adults	CA0430L9D002215	SRO Housing Corporation	4	417 E. 5th Street, Los Angeles CA 90013	314	Renewal as awarded by HUD's 2022 NOFO.	4/1/2023 - 3/31/2024		\$790,830	\$ 790,830
HUD CoC	Temporary Housing		CA0515L9D002215	House of Ruth Claremont					4/1/2023 - 3/31/2024		\$253,721	\$ 253,721
HUD CoC	Temporary Housing		CA0419L9D002215	First to Serve, Inc.					5/1/2023 - 4/30/2024		\$190,171	\$ 190,171
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA0433L9D002215	Penny Lane Centers	2	8906 Columbus Street, North Hills, CA 91343	14 units 6 beds	Renewal as awarded by HUD's 2022 NOFO.	6/1/2023 - 5/31/2024		\$222,397	\$ 222,397
HUD CoC	Temporary Housing		CA0352L9D002215	Jenesse Center, Inc.					7/1/2023 - 6/30/2024		\$120,600	\$ 120,600
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA0353L9D002215	Alliance for Housing and Healing DBA The Serra Project	ALL	825 Colorado Blvd. Suite 100 Los Angeles, CA 90041	27 units 41 beds	Renewal as awarded by HUD's 2022 NOFO.	7/1/2023 - 6/30/2024		\$1,224,478	\$ 1,224,478
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA0450L9D002215	Project new hope	4	8300 S. Hoover Street, Los Angeles, CA 90044	103 units 145 beds	Renewal as awarded by HUD's 2022 NOFO.	7/1/2023 - 6/30/2024		\$175,734	\$ 175,734
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA0466L9D002215	Watts Labor Community Action Committee	6	10950 South Central Avenue, Los Angeles, CA 90059	44 units 48 beds	Renewal as awarded by HUD's 2022 NOFO.	7/1/2023 - 6/30/2024		\$264,648	\$ 264,648
HUD CoC	Temporary Housing	Households with Children and single adults	CA0479L9D002215	Antelope Valley Domestic Violence Council					7/1/2023 - 6/30/2024		\$168,917	\$ 168,917
HUD CoC	SH	SH/ Single Adults	CA0527L9D002215	The People Concern	5	1751 Cloverfield Blvd. Santa Monica, CA 90404	25 units		7/1/2023 - 6/30/2024		\$584,327	\$ 584,327
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA1879D9D002203	Downtown Women's Center	4	442 S. San Pedro Street, Los Angeles CA, 90013	105 units 52 beds	Renewal as awarded by HUD's 2022 NOFO.	7/1/2023 - 6/30/2024		\$2,983,486	\$ 2,983,486
HUD CoC	Temporary Housing	Households with Children and single adults	CA0341L9D002215	Center for the Pacific Asian Family					8/1/2023 - 7/31/2024		\$276,862	\$ 276,862
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA0383L9D002215	A Community of Friends	4	1140 North Gower Street Los Angeles, CA 90038	181 units and 189 beds	Renewal as awarded by HUD's 2022 NOFO.	8/1/2023 - 7/31/2024		\$779,189	\$ 779,189
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA0994L9D002209	Housing Works	4	1924 N. Argyle Ave. Hollywood, CA 90068	59	Renewal as awarded by HUD's 2022 NOFO.	9/1/2023 - 8/31/2024		\$1,180,348	\$ 1,180,348
HUD CoC	Permanent Housing	PH/Households with Children and single adults	CA1684L9D002205	The Salvation Army	8	832 James M. Wood Blvd, Los Angeles CA 90015	135 units 185 beds	Renewal as awarded by HUD's 2022 NOFO.	9/1/2023 - 8/31/2024		\$2,893,071	\$ 2,893,071
HUD CoC	Permanent Housing	PH/Adult Households- - Men and Women	CA0348L9D002215	Valley Village	2	624 De Soto Ave., #122, #124 and #134, Canoga Park, CA 91304	3 units 8 beds	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 9/30/2024		\$66,297	\$ 66,297
HUD CoC	Permanent Housing	PH/Adult Households- - Men and Women	CA0373L9D002215	LTSC Community Development Corp.	4	347-353 E. First Street, Los Angeles, CA 90012	4	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 9/30/2024		\$35,666	\$ 35,666
HUD CoC	Permanent Housing	PH/Households with Children	CA0435L9D002215	Prototypes / Health Right 360	3	837 East Arrow Highway, Pomona, CA 91767	10 units 50 beds	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 9/30/2024		\$112,935	\$ 112,935
HUD CoC	Temporary Housing	Households with Children	CA0457L9D002215	LTSC Community Development Corp.					10/1/2023 - 9/30/2024		\$116,142	\$ 116,142

Funder	Department	Program/Population Served	Contract Number	Service Provider	SPA	Site Location	No. to be served	Justification	Funding Term	Previous Funding	Total Added Not to Exceed	Total Funding
HUD CoC	Permanent Housing	PH/Single Adults	CA1048L9D002212	Homes for Life Foundation	4	8939 S. Sepulveda Suite 460, Los Angeles, CA 90045	59 units	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 9/30/2024		\$322,182	\$ 322,182
HUD CoC	Permanent Housing	PH/Households with Children and Single Adults	CA2026D9D002201	Rainbow	8	453 W. 7TH ST. San Pedro, CA 90731	33 units 98 beds	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 9/30/2024		\$987,992	\$ 987,992
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA0523L9D002215	A Community of Friends	4	130 S. Lafayette Park Place, Los Angeles, CA 90057	65 unit 105 beds	Renewal as awarded by HUD's 2022 NOFO.	11/1/2023 - 10/31/2024		\$354,546	\$ 354,546
HUD CoC	Permanent Housing	PH/ Single Adults	CA0993L9D002210	Downtown Women's Center	4	331 S. Los Angeles Street, Los Angeles, CA 90013	45 units	Renewal as awarded by HUD's 2022 NOFO.	11/1/2023 - 10/31/2024		\$468,239	\$ 468,239
HUD CoC	Permanent Housing	PH/ Households with Children and Single Adults	CA2161T9D002200	Multiple Agencies	ALL	11076 Norris Ave. Fl. 2, Pacoima CA 91331	85 units 108 beds	Renewal as awarded by HUD's 2022 NOFO.	11/1/2023 - 10/31/2024		\$2,759,758	\$ 2,759,758
HUD CoC	Permanent Housing	PH/ Households with Children and Single Adults	CA2027D9D002201	Jenesse Center, Inc.	6	5601 West Slauson Suite 265, Culver City CA, 90230	30 units 105 beds	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 12/31/2024		\$861,319	\$ 861,319
HUD CoC	Permanent Housing	PH / Single Adults	CA2028D9D002201	Turning Point	6	3756 Santa Rosalia DR, Suite 617, Los Angeles, CA 90008	22 units 43 beds	Renewal as awarded by HUD's 2022 NOFO.	10/1/2023 - 12/31/2024		\$705,158	\$ 705,158
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA0358L9D002215	City of Pomona	3	505 South Garey Avenue, Pomona, CA 91769	34 units 102 beds	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$1,002,329	\$ 1,002,329
HUD CoC	Permanent Housing	PH/ Adult Households- - Men and Women	CA0364L9D002215	Homes for Life Foundation	5	HFL Palms Court, 3819 Motor Avenue, #104, Los Angeles CA 90501	22	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$50,410	\$ 50,410
HUD CoC	Permanent Housing	PH/Adult Households- - Men and Women	CA0409L9D002215	The People Concern	4	660 Stanford Avenue, Los Angeles, CA 90021	12	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$305,951	\$ 305,951
HUD CoC	Permanent Housing	PH / Households with Children	CA1335L9D002208	Upward Bound House	6	1104 Washington Ave, Santa Monica, CA 90403	86 units 233 beds	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$2,092,719	\$ 2,092,719
HUD CoC	Permanent Housing	PH/Households with Children	CA1336L9D002207	L.A. Family Housing	2	7843 Lankershim Boulevard, North Hollywood, CA 91605	20 units 140 beds	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$3,209,938	\$ 3,209,938
HUD CoC	Permanent Housing	PH/ Single Adults	CA1686L9D002205	Step Up On Second	5	1328 2nd St. Santa Monica, CA 90401	100 units	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$1,993,597	\$ 1,993,597
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA1787L9D002203	St John's Well Child Family Center	6	808 W 58th St, Los Angeles, CA 90037	64 units 83 beds	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$1,331,020	\$ 1,331,020
HUD CoC	Permanent Housing	PH / Households with Children and Single Adults	CA1789D9D002204	Multiple Agencies	ALL	3600 Wilshire Boulevard Suite 1500, Los Angeles, CA 90010	126 units 238 beds	Renewal as awarded by HUD's 2022 NOFO.	1/1/2024 -12/31/2024		\$4,587,916	\$ 4,587,916
HUD CoC	SSO	Households with Children and single adults	CA1790D9D002203	Multiple Agencies					1/1/2024 -12/31/2024		\$1,000,000	\$ 1,000,000

Funder	Department	Program/Population Served	Contract Number	Service Provider	SPA	Site Location	No. to be served	Justification	Funding Term	Previous Funding	Total Added Not to Exceed	Total Funding
City GF and County General Funds	Data Management	2024 Homeless Count	2022PSA358	University of Southern California	all	N/A	N/A	The 2024 Greater Los Angeles Homeless Count is the 8th year of collaboration between LAHSA and USC to provide point-in-time estimates of the homeless population in Los Angeles Continuum of Care geographic area-Los Angeles County except Pasadena, Glendale, and Long Beach. Specifically, USC will continue to provide LAHSA with expert statistical consultation and survey administration to produce the best possible estimates for 24 HC. USC is collaborating with Dr. Randall Kuhn from UCLA Fielding School of Public Health and will serve as a methodological consultant and sampling lead. LensCo will be USC's Youth Count subcontractor.	6/1/2022-6/30/2024	\$ 1,289,074	\$ 1,600,000	\$ 2,889,074
City GF and County General Funds	Data Management	2024 Homeless Count	2022PSA381	Environmental Systems Research	all	N/A	N/A	LAHSA entered into contract with ESRI for 2023 Homeless Count. Esri has provided Geographic Information System services similar to those required by LAHSA for more than 45 years. Due to ESRI's expertise in Homeless Count app and dashboard development, knowledge of Continuums of Care, and data results presentation, LAHSA is seeking to continue contracting with Esri. Esri will build and enhance seamless end-to-end data collection, visualization, analysis workflows, and build upon foundation created last year.	10/1/2022-6/30/2024	\$ 452,241	\$ 524,676	\$ 976,917
CoC HMIS HHAP 4	IT & Data Management	LAHSA & Service Providers	2022PSA382	Gartner, Inc	all	707 Wilshire Blvd	all	Data management roadmap implementation support includes skills and capability assessment of the LAHSA IT and Project Management teams to improve LAHSA's data management capabilities to provide reliable and accurate data about the Homeless ecosystem.	11/21/2022 - 6/30/2024	\$ 300,000	\$ 1,500,000	\$ 1,800,000
										\$ 15,892,366	\$ 85,244,070	\$ 101,136,436

- Commissioner Greuel to be recused from these agencies.
- Commissioner Pearson to be recused from these agencies.
- Commissioner Muro to be recused from these agencies.
- Commissioner Saunders to be recused from these agencies.