

JDN financial activity 2014 - 2023

Year	Total expenditure	Subgrants	Total expenditure excl subgrants	USG income*	USG income excl subgrants	USG : TE excl subgrants
2014	1,543,164	36,946	1,506,218	1,031,249	994,303	66.0%
2015	2,251,144	161,322	2,089,822	1,350,373	1,189,051	56.9%
2016	2,622,078	307,325	2,314,753	1,695,217	1,387,892	60.0%
2017	3,744,155	384,252	3,359,903	2,068,693	1,734,441	51.6%
2018	6,512,119	1,469,550	5,042,569	3,709,323	2,339,773	46.4%
2019	8,897,751	1,329,968	7,567,783	5,832,421	4,896,708	64.7%
2020	9,921,533	2,058,685	7,862,848	5,008,300	3,188,963	40.6%
2021	10,511,692	1,936,382	8,575,310	5,192,396	3,757,825	43.8%
2022	14,505,599	3,064,868	11,440,731	6,088,455	3,629,253	31.7%
2023**	16,116,042	2,560,710	13,555,331	7,764,029	6,235,547	46.0%
Total	76,625,277	13,310,008	63,315,268	39,740,456	29,353,757	46.4%

*From 2016 onwards JDN's financial statements split out USG income/expenditure separately on the face of the SoFA.

2014 USG expenditure is disclosed in Note 5 to the 2015 financial statements. The 2015 numbers are taken from the 2016 financial statements.

**2023 numbers *exclude* Reporters Shield activity. Numbers including Reporters Shield are set out below.

JDN subgranted \$5.94 million in relation to Reporters Shield (\$5.79 million to IJD, \$150k to the Cyrus Vance Center), of which \$3.95 million came from USAID.

Including Reporters Shield, 2023 figures are:

Year	Total expenditure	Subgrants	Total expenditure excl subgrants	USG income	USG income excl subgrants	USG : TE excl subgrants
2023	22,058,837	8,503,506	13,555,331	11,714,014	6,235,547	46.0%