

CSU FY2025 University Unrestricted Budget		
	FY24 Prelim. Actual	FY25 Budget
Revenue		
Tuition and Fees	\$170,517,000	\$165,586,000
SSI	\$80,354,000	\$81,426,000
Grants/Contracts	\$4,272,000	\$3,200,000
Operating Revenue	\$29,222,000	\$23,959,000
Total Revenue	\$284,365,000	\$274,171,000
Operating Expense		
VSIP	\$8,500,000	\$6,300,000
Compensation	\$185,739,000	\$177,200,000
Non-Compensation	\$92,022,000	\$87,206,000
Debt Service	\$12,200,000	\$13,418,000
Total Expense	\$298,148,000	\$284,124,000
Operating Surplus (Deficit)	(\$14,096,000)	(\$9,953,000)
Investment Income	\$20,400,000	\$1,150,000
Net Position	\$6,304,000	(\$8,803,000)