

MARION COUNTY

Application: 0000000020

Gary White - gwhite@co.marion.or.us
Oregon Behavioral Health Deflection Program (23-25)

Summary

ID: 0000000020
Last submitted: Jul 19 2024 08:46 AM (PDT)

Cover Sheet

Completed - Jun 13 2024

Cover Sheet

A deflection program is defined in [HB 4002 \(2024\)](#) as a collaborative program between law enforcement agencies and behavioral health entities that assist individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders, to create community-based pathways to treatment, recovery support services, housing, case management or other services.

In order to submit this application, please complete all components by no later than July 1, 2024 at 1pm.

County

Please select from the dropdown list.

Marion

Are you applying as an individual county or are you working as part of a consortium of counties?

This application is for an individual county.

Primary Applicant Contact

Name:	Gary L White
Organization:	Marion County Board of Commissioners
Title:	Administrative Services Manager
Street Address:	555 COURT ST NE
City:	SALEM
Zip Code:	97301
E-mail:	gwhite@co.marion.or.us
Phone:	5035885193

Fiscal Contact

Name:	Jeff White
Legal Name of Organization for Payment:	Marion County Board of Commissioners
State EIN:	00502042-5
Payment Remittance Street Address:	555 COURT ST NE
City:	SALEM
Zip Code:	97301
E-mail:	gwhite@co.marion.or.us
Phone:	5035885193

Would you like ACH payment processing (direct deposit)?

No

Eligibility Questions

Completed - Jul 19 2024

Applicant Eligibility Questions

A deflection program is defined in [HB 4002 \(2024\)](#) as a collaborative program between law enforcement agencies and behavioral health entities that assist individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders, to create community-based pathways to treatment, recovery support services, housing, case management or other services.

In order to submit this application, please complete all components by no later than July 1, 2024 at 1pm.

As part of a consortium, did your county establish another county as designee to apply for the Oregon Behavioral Health Deflection Program on the cover sheet?

No

A. Deflection Program Coordinator

A.1) To be eligible for funding you must have a program coordinator responsible for convening deflection program partners as needed for the operation of the program, managing grant program funds awarded under this section, tracking and reporting data required by the Oregon Criminal Justice Commission, and providing notification of deflection program completion to the entities responsible for sealing records under section 54 of HB 4002 (2024). **This position is an eligible use of Oregon Behavioral Health Deflection Program (BHD) funds.**

Identify the program coordinator below.

Name:	Gary L White
Position Title:	Administrative Services Manager Marion County BOC
Organization:	Marion County Board of Commissioners
Email Address:	gwhite@co.marion.or.us
How is your program coordinator funded? You may use BHD funds.	Staff Position funded by Internal Administrative Cost Allocation

The applicant acknowledges that the program coordinator will be responsible for the duties listed above and outlined in HB 4002 (2024), and the applicant is required to provide the CJC with new contact information if the individual performing the coordinator duties changes in the future.

B. Required Program Partners & Collaboration

B.1) Is your deflection program coordinated by or in consultation with a community mental health program, a local mental health authority, or a federally recognized tribal government?

Select all that apply and indicate the involved organization(s), but you must select at least one to be eligible:

Responses Selected:

Community Mental Health Program: Marion County Health & Human Services

Local Mental Health Authority: Marion County Board of Commissioners & Health & Human Services

B.2) Please indicate the organization(s) of the **required** local partners involved in the development and/or administration of your county's deflection program.

District Attorney:	Marion County District Attorney's Office
Law Enforcement:	Marion County Sherrifs Office
Community Mental Health Program:	Marion County Health & Human Services
Behavioral Resource Network Provider:	Marion County Health & Human Services

B.3) Please indicate the organization(s) of the **optional** local partners involved in the development and/or administration of your county's deflection program.

Select all that apply.

Responses Selected:

Treatment Provider:: Bridgeway Recovery Services & Ideal Option Inc.

Community Provider:: Pathfinders Network of Oregon, HIV Alliance

Recovery Support Services Provider:: Iron Tribe Network

For the questions below, please refer to the local partner organization(s) you identified in questions 2-3 of this section that are involved in the development and/or administration of your county's deflection program.

B.4) Prior to submitting this application, have you coordinated with all program partners identified above on the development and administration of the proposed deflection program to ensure that the partners have the resources necessary to implement the deflection program?

Yes

B.5) Please describe the coordination with program partners that has occurred to set up your jurisdiction's deflection program.

Word limit: 150

The Marion County Board of Commissioners, in coordination with the county department heads, have led the effort to coordinate the program by identifying key stakeholders and scheduling regular meetings to discuss the county's current deferral/diversion program and how HB 4002 and this initiative could enhance and expand the program. These key stakeholders include the Sheriff, District Attorney, Oregon's Third Judicial District Presiding Judge, and the Health and Human Services Administrator. This multi-faceted coordination ensured a cohesive and effective deflection program, focusing on rehabilitation and reducing recidivism through a supportive, community-based approach. The working group continues to meet regularly to refine the program outline and to complete the Grant Application process.

B.6) Describe how the program coordinator will communicate with all program partners concerning program participants and any other matter necessary for the administration of the program.

Word limit: 150

Acting on behalf of the Marion County Board of Commissioners, the program coordinator has been and will continue to forward to all stakeholder's updates from the CJC regarding the Behavioral Health Deflection (BHD) initiative. This will include regular updates via email, ad-hoc virtual, and real time sharing of participant information and program documents. The Program Coordinator will also continue to conduct regular meetings to direct and manage program progress, provide updates and review documentation and reporting requirements. This structured communication strategy will support effective administration and continuous improvement of the program.

C. Deflection Program Details

C.1) Are you requesting funds for a planning grant or an operational grant?

Operational: This grant will primarily be used to operate a deflection program that will be implemented before January 2025.

C.2) At this time, when does your county estimate it will begin operating a deflection program?

NOTE: If your county already has a program in operation that will serve as its deflection program, please provide the date that program began.

Month:	September
Year	2018

If your program is operational, please provide detailed responses to the questions below. If you selected a planning grant, please describe what you have done to date or currently plan to do in response to each question below.

C.3) From the initial call for service or point of contact with an individual to a referral and/or engagement with treatment or services, please describe how your deflection program functions, in steps.

(Your response may include: referral pathways, plan for engagement in treatment and/or services, collaboration among deflection partners, data sharing practices, etc.)

Word Limit: 300

Law Enforcement Assisted Diversion (LEAD) is a community-based diversion approach with two main goals: improving public safety and public order and reducing unnecessary justice system involvement of people who participate in the program. LEAD Navigators provide a tool for public safety officers to use their discretionary authority to divert individuals suspected of low-level, non-violent crimes away from jail and into community-based services with the help of intensive case management.

Deputies and officers may refer an individual to LEAD in two ways: arrest diversion when encountered during their patrol duties instead of making an arrest or utilizing social contact referral based on history of behavior and conditions vetted by an informed group. LEAD enhances safety, health, and equity by building a community-based alternative to jail and prosecution for people whose unlawful behavior stems from unmet needs related to substance use, mental health challenges, or extreme poverty. Rather than operating primarily in offices, LEAD case managers meet participants where they are: physically, mentally, and emotionally. LEAD's client-driven case management is flexible, adaptive, and patient.

Offenders who owe restitution due to their crime are not eligible for LEAD Deflection as there is no mechanism to require payment in non-judicial systems. So Marion County is creating RESTORE (REStitution & Treatment On Route to Expungement) Court that will allow for offenders with charges stemming from addiction (including low-level property felonies) or in tandem with PCS Charges to work off their restitution obligations via voluntary community service. In return, the offender will receive expungement of ALL charges in RESTORE Court. The Marion County Circuit Court is collaborating in the creation of this court as is OPDC who has committed to staffing it with public defense services outside of the current Maximum Allowable Caseload limits and thus not contributing further to counsel shortage concerns.

C.4) Please describe the individuals who are eligible for your deflection program.

Word Limit: 75

Individuals whose actions and behaviors are not only detrimental to themselves but also to their community. Individuals who are willing and committed to taking action to break the cycle of addiction and whose previous or current legal status does not prohibit them from entering into the program. These individuals may be referred as part of a deferral program for Possession of a Controlled Substance Charges or for low level property crimes.

C.5) What qualifies as a successful outcome for participants in your deflection program?

Word Limit: 75

Client improvements in the following areas, a reduction in homelessness, decreased drug and alcohol use, a reduction in the number of hospital and emergency room visits, improved employment and an increase in participants who report a better quality of life. A demonstrated reduction in the recidivism rate for participants in the deflection program.

C.6) Describe how your deflection program is culturally and linguistically responsive, trauma-informed, and evidence-based.

Word Limit: 150

LEAD currently employs Certified Recovery Mentors (CRM) and Certified Alcohol and Drug Counselors (CADC) accredited by the Mental Health & Addiction Certification Board of Oregon (MHACBO). Navigators are trained in Consumer Advocacy, Professional Responsibility and Ethics, Recovery-Oriented Person-Centered Mentoring and Education, as well as strategies to encourage Ongoing Recovery and Wellness. Navigators also undergo continuous training to expand their existing education, such as classes in Wellness Recovery Action Plans, Question Persuade and Refer tactics, and more. Navigators are therefore well versed in trauma-informed care and can respond to the needs of culturally and linguistically diverse communities. LEAD has also developed strong relationships with the Criminal Justice Commission as an independent research partner. Together with the CJC, our LEAD Workgroup Team and Marion County's Justice Reinvestment Initiative Council consistently review and evaluate data to determine programmatic success and identify any possible friction points.

C.7) Please describe how your program will address language access barriers when communicating program referral options and program procedures to non-English speaking individuals.

Word Limit: 150

While LEAD currently does not have any Navigators that are versed in a second language, our program plans to hire a Spanish speaking Navigator who can provide immediate services for clients. In the interim, clients covered by PacificSource, the Coordinated Care Organization for Marion County, will be able to have their Navigators access in person translation services on their behalf. Alternatively, the Marion County Sheriff's Office employs Language Line Solutions in order to provide Navigators and Deputies alike 24/7 translation service support. This will enable Navigators to effectively mitigate existing language barriers.

C.8) As part of your deflection program, will law enforcement or first responders (as part of routine activities or patrol) make the first contact and refer individuals to treatment or a case manager?

Yes

8.a.) Please describe this process, including its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

LE make direct contact with LEAD Navigators (24/365 availability) who respond to a scene/location for a warm hand-off. LE have two options to refer into program: First is low-level arrest referral where they may refer the individual to the District Attorney's office which takes no action on any associated charges. Second is social referral, in which an individual may not be committing a criminal offense in the moment but nonetheless meets criteria for LEAD services.

C.9) As part of your deflection program, will arrests or citations be made, charges be filed, or charges held in abeyance?

Yes

9.a.) Please describe this process, including its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

Should a Law Enforcement Officer (LEO) respond to a low-level offense with offenders who meet LEAD criteria, they are able to refer those individuals to the LEAD program as an arrest referral. The LEO completes the Arrest Case Information as per normal, but the individual is not placed under arrest. This information is sent to the District Attorney's office where Lead enrollment yields "no actioned" charges. This process is already implemented.

C.10) As part of your deflection program, can an individual voluntarily initiate contact with a first responder agency (e.g. police department, fire station, EMS) to seek a referral to treatment, without an arrest, citation, or charges filed?

Yes

10.a.) Please describe this process, including its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

The program currently operates with several engagement opportunities/pathways. Individuals who know about the existence of the program will currently approach or engage LE in the field with a request to participate in the program. Social referrals operate in many ways, but specific to this question, an interested individual can initiate contact without fear of arrest and the process will follow the same steps with a Navigator responding directly to the scene/location for a warm hand-off.

C.11) As part of your deflection program, will first responders or an outreach team proactively identify or seek out individuals with substance use disorders to refer them to or engage them in treatment and/or services without an arrest, citation, or charges filed?

Yes

11.a.) Please describe this process, including its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

LEAD Navigators are able to conduct outreach operations throughout the county in order to engage with LEAD's target population, and often collaborate with other law enforcement agencies or community partners to accomplish this. Should they identify an individual who qualifies for services, those candidates are staffed in the LEAD Workgroup team for approval and are then enrolled as a Community Social Referral.

C.12) As part of your deflection program, will first responders and/or program partners conduct specific outreach to individuals who have recently experienced an opioid overdose to engage them in treatment and/or services without an arrest, citation, or charges filed?

Yes

12.a.) Please describe this process and specify if it includes engagement in Medication Assisted Treatment, and include its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

As part of our deflection program, HHS PRIME+ Certified Recovery Mentors will conduct specific outreach to individuals who have recently experienced an opioid overdose. The goal of this outreach is to engage these individuals in treatment and services without the need for an arrest, citation, or charges filed. PRIME+ CRM's will connect the individual to appropriate services. Program partners will provide continuous follow-up to ensure the individual is engaging with the recommended services and supports.

C.13) As part of your deflection program, will a multidisciplinary mobile crisis team (e.g. behavioral health professionals, crisis workers, peer specialists) responding to a call for service refer individuals to treatment or case manager without an arrest, citation, or charges filed?

Yes

13.a.) Please describe this process, including its planned or operational start date if different than the date identified in question C.2.

Word Limit: 75

The goal of our Community Response Team (CRT) is to provide crisis intervention services to individuals experiencing a behavior health crisis. These teams are available to respond in the community 24 hours a day, seven days a week. These teams will be comprised of a combination of a Qualified Mental Health Professional (QMHP), Qualified Mental Health Associate (QMHA), and Certified Recovery Mentor (CRM) and will respond to the community in pairs.

Data Acknowledgements

Completed - Jun 27 2024

Data Acknowledgements

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No

In order to determine best practices within Oregon, tracking and reporting data concerning deflection program outcomes is an important part of the Oregon Behavioral Health Deflection Program (BHD). Please acknowledge that you have read and understood the following statements:

Responses Selected:

I acknowledge our program will comply with the CJC's relevant BHD data tracking and reporting requirements.

Responses Selected:

I acknowledge our program will cooperate with the CJC and their technical assistance providers in establishing a statewide data collection system for deflection programs.

Responses Selected:

I attest that our program coordinator or a representative of our program will attend all required webinars held by the CJC's research partners or technical assistance partners during the first year of the BHD.

Your deflection program coordinator will be responsible for tracking and reporting deflection data in the statewide data system developed by CJC, as requested by CJC or CJC's research/technical assistance partners. Considering the required and optional partners in your program's development, do you anticipate any barriers or challenges in tracking or reporting the following data points?

Select all that apply.

Responses Selected:

Don't know, please explain:: No

Budget Projection

Completed - Jul 19 2024

Budget Projection

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No

Budget Projection Sheet Upload

Please download the Budget Projection Sheet ([click here](#)), and then upload your Budget Projection Sheet below.

To assist with completing your Budget Projection Sheet, you can view the 2023-25 Oregon Behavioral Health Program Formula Funding Table by [clicking here](#).

Grant funds may be used for: deflection program expenses including but not limited to law enforcement employees, deputy district attorneys and behavioral health treatment workers, including peer navigators and mobile crisis and support services workers; behavioral health workforce development; and capital construction of behavioral health treatment infrastructure.

[Marion_BHD_24_R_07172024.xlsx](#)

Filename: Marion_BHD_24_R_07172024.xlsx **Size:** 39.3 kB

BUDGET PROJECTION SHEET

CJC Grant Program: Oregon Behavioral Health Deflection Program
County Name(s): Marion County

Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient

Directions:
 In the "Program/Project Supported" field, identify the specific program/project the position supports. *Examples could include LEAD Team, Mobile Crisis Team, County Deflection Program, etc.*
 In the "% Time per Month" field, use whole numbers to show percentage of position's time dedicated to grant-related work. Example: a .50 FTE (a half-time case manager) = 50
 In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field.
 In the "# Months Employed" field, indicate the number of months the position is expected to be funded during the grant project period.

Position Title	Program/Project Supported	Employing Agency	New or Existing Position	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	Personnel Narrative:
1 Management Analyst 1	STABLE Group	Marion County Sheriff	New	100	9070.0	12	108,840.00	For each requested item to the left, provide a brief justification as to how it meets or fulfills the purpose/intent of the program. 1.) Data Analysis as it relates to diversion efforts for individuals experiencing mental health and substance use issues in the community. 2.) Guide individuals in the community experiencing substance use issues to resources in the community rather than enter the criminal justice system.
2 LEAD Navigator	STABLE Group	Marion County Sheriff	New	100	6875.5	12	82,506.00	
3 Deputy Sheriff Enforcement	STABLE Group	Marion County Sheriff	New	100	10491.0	12	125,892.00	3.) The STABLE Group deputy will accompany the LEAD Navigator and QMHCP during diversion efforts in the community while providing accountability for behavioral change.
4 Mental Health Specialist 2 (QMHP)	Mobile Crisis Team	Marion County HHS	New	100	12299.2	12	147,590.04	1.) A QMHP will be dedicated to the Mobile Crisis Team, they will respond to calls from 9-1-1 and the non-emergency line dispatch to those that need stabilization for mental health or substance use disorders. Services will include a crisis screening, de-escalation and connection to community resources in order to reduce the need for law enforcement intervention or arrest.
5 Deputy District Attorney 2	District Attorney RESTORE Court	Marion County DA's Office	New	100	13036.5	12	156,438.00	A dedicated Deputy District Attorney will be assigned to support the STABLE Deferral Program and RESTORE Court Cases to expedite processing of individual who enter into the programs
6 Legal Secretary 2	District Attorney RESTORE Court	Marion County DA's Office	New	100	7750.5	12	93,006.00	To support the Deputy District Attorney assigned to the program a Legal Secretary is necessary.
7 Deputy	RESTORE Court Work Crew	Marion County Sheriff	New	100	13307.8	12	159,693.60	To support and oversee the RESTORE Court Work Crew, RESTORE Court Work Crews are an extension of deflection benefits to otherwise ineligible participants and reflects our attempt to expand the spirit of HB 4002 to additional charges driven by addiction. This position is a work crew leader responsible for supervision and management of the restitution work crew opportunities associated with the Restore docket. The individuals eligible and assigned to this work crew are actively involved in addition treatment associated with the LEAD/Deflection program. The work crew is another pathway and tool towards treatment and recovery. Participation in this program allows for deflection away from the traditional criminal justice system as completion of treatment and restitution result in expungement of associated criminal charges.
8			Select Option				0.00	8.)
9			Select Option				0.00	9.)
10			Select Option				0.00	10.)
Personnel Total:							\$ 873,965.64	

Contractual Services: An individual or organization providing a service or programmatic aspect of the work that is not provided directly by the grant recipient. Capital construction may be requested in this category.

Directions:
 In the "Contract Title & Purpose" field, identify the contractor and what services the contract covers (generally).
 In the "Program/Project Supported" field, identify the specific program/project the contracted services support.

Contract Title & Purpose	Program/Project Supported	Contract Category	Unit Type	Price per Unit	# Units Required	Total Amount Requested	Contractual Services Narrative:
1 Sparkle Laundry Services	STABLE Group	Services	Yearly	142.00	1.0	142.00	For each requested item to the left, provide a brief justification as to how it meets or fulfills the purpose/intent of the program. If you selected "personnel" as the contract category, please specify the associated FTE in this narrative. 1.) Additional laundry services for deputy uniforms as required by collective bargaining agreement estimated increase. 2.) Additional Chaplain services for deputy estimated increase. This is a standard portion of all MCSO contracts. Specifically for the deflection program, the Navigators and deflection team are interacting with a vulnerable population and we have experienced deaths associated with overdose and other complications related to the addiction crisis. The chaplain is available to provide services to all levels of the program experiencing trauma. 3.) Additional dispatch services for deputy estimated increased usage of Wilamette Valley Communications Center. 4.) Microsoft 365 Licences for new devices for new FTE. 5.) Additional contracted printing services for new FTE including business cards, custom envelopes, pamphlets. 6.) Additional lease and usage cost for leased copier/printer/scanner/fax for new FTE. 7.) Data Collection/Analysis software, GIS Software purchase, licenses, and maintenance for new FTE. 8.) Data connections for computer air cards and cell phone service for deputy and LEAD Navigator. 9.) Vehicle lease for one police outfitted vehicle and ongoing maintenance, motor pool mileage for management analyst 1 and LEAD navigators. Marion County Sheriff's Office LEAD program will be adding an outreach team consisting of a sworn deputy, a LEAD navigator and a QMHP. They will be directly working in the field with our vulnerable and addiction population. This vehicle will be equipped with supplies for stabilization, basic needs, etc, to assist with rapport building and behavior change associated with the program. The vehicle will be assigned to the sworn deputy who is also responsible for the safety of our citizens beyond their role in the deflection program. This vehicle is equipped with the necessary tools for any law enforcement officer in the field. Accountability through re-criminalization is one of the identified pathways of the deflection program requiring potential transport and response requiring a fully outfitted patrol vehicle for facilitation. 10.) WorkSAFE utilized for sample collection and Redwood Toxicology for confirmation. Those participating in the LEAD program and committing to addiction treatment and recovery are subject to accountability to ensure compliance and active participation in treatment and recovery. Random urinalysis upon reasonable suspicion of drug use is necessary for the integrity and validity of the program. Providing a positive test for drug use is not an immediate disqualifier from the program but will be used as another accountability tool for compliance.
2 Willamette Valley First Responder Chaplain	STABLE Group	Services	Yearly	134.50	1.0	134.50	
3 Willamette Valley Communications Center, Dispatch Services	STABLE Group	Services	Yearly	18,465.00	1.0	18,465.00	
4 Microsoft 365	STABLE Group 1/District Attorney's Office 2	Services	Yearly	7,500.00	3.0	22,500.00	
5 Various vendors, Printing Services	STABLE Group	Services	Yearly	289.00	1.0	289.00	
6 Canon, Multi-function printer lease	STABLE Group	Services	Yearly	150.00	1.0	150.00	
7 Multiple, Software licenses/maintenance	STABLE Group 1/ District Attorney's Office 2	Services	Yearly	4,188.00	3.0	12,564.00	
8 Verizon Data Connections and Cell Phones	STABLE Group 1/District Attorney's Office 1	Services	Yearly	1,932.00	2.0	3,864.00	
9 Marion County Public Works, Fleet Lease and Motor Pool	STABLE Group	Services	Yearly	17,327.00	1.0	17,327.00	
10 Random Urinalysis Services	STABLE Group	Services	Yearly	30,000.00	1.0	30,000.00	
Contractual Services Total:						\$ 105,435.50	

Housing & Facilities: Eligible expenses for space/utilities necessary to complete program work and short-/long-term housing support for participants. Capital construction may be requested in this category.

Directions:
 In the "Item Description" field, identify what the expense covers (generally).
 In the "Program/Project Supported" field, identify the specific program/project the expense supports.

Item Description	Program/Project Supported	Unit Type	Price per Unit	# Units Required	Total Amount Requested	Housing & Facilities Narrative:
1 Immediate Housing	STABLE Group	Yearly	1,177.00	1.0	1,177.00	For each requested item to the left, provide a brief justification as to how it meets or fulfills the purpose/intent of the program. 1.) Hotels and other immediate shelter options for clients. 2.) Subsidized housing or rentals generally for three to six months for clients as needed. 3.) 4.) 5.) 6.) 7.) 8.) 9.) 10.)
2 Short-term Housing	STABLE Group	Yearly	15,519.00	1.0	15,519.00	
3		Select Option			0.00	
4		Select Option			0.00	
5		Select Option			0.00	
6		Select Option			0.00	
7		Select Option			0.00	
8		Select Option			0.00	
9		Select Option			0.00	
10		Select Option			0.00	
Housing & Facilities Total:					\$ 16,696.00	

Equipment: Permanent or non-expendable equipment with a purchase price of \$5,000 or more, or a useable life of two or more years, for a single item

Directions:
 In the "Item Description" field, identify the name/type of equipment to be purchased.
 In the "Program/Project Supported" field, identify the specific program/project the equipment supports.
 In the "Organization Served" field, identify the entity that will own and operate the equipment.
 In the "# of Units Required" field, indicate the number of individual items to be purchased.

Item Description	Program/Project Supported	Organization Served	Price per Unit	# Units Required	Total Amount Requested	Equipment Narrative:	
1 Fleet vehicle initial purchase	STABLE Group	Marion County Sheriff's Office	63,514.0	1.0	63,514.00	1.) Initial capital purchase of one patrol equipped vehicle. This vehicle is the same as the leased vehicle mentioned in C. above. This vehicle will be assigned to the deputy participating on the outreach team. There is a capital acquisition cost associated with this vehicle (procurement) and then the lease is consistent with our consolidated fleet lease program which contributes to the maintenance and replacement purchase of the initial vehicle.	
2 Kevlar Vest	Mobile Crisis Team	Marion County HHS	1,000.0	1.0	1,000.00	2.) Purchase of a Kevlar Vest for safety protocols of the QMHP while riding in a law enforcement vehicle and co-responding to calls from dispatch.	
3 Ocular Drug Testing	Deflection (LEADs) and RESTORE Court	Marion County Sheriff's Office	24,000.0	1.0	24,000.00	3.) Ocular Scan and Passive Breath Test Drug Impairment Detection. Ocular Drug Testing is a non-invasive test available when there is reasonable suspicion of drug use. This allows for both a baseline and an immediate test to be completed when suspected drug use of individuals is suspected. This allows for immediate results which can then be confirmed through urinalysis. This is a non-invasive accountability tool to ensure compliance with the program.	
4 Computers	STABLE Group	Marion County Sheriff's Office	8,960.4	1.0	8,960.44	4.) Computers for new FTE.	
5					0.00	5.)	
6					0.00	6.)	
7					0.00	7.)	
8					0.00	8.)	
9					0.00	9.)	
10					0.00	10.)	
Equipment Total:					\$ 97,474.44		

Supplies: Consumable materials or supplies, including the cost of small items of equipment that do not meet the threshold for the "Equipment" category. Clients supports could be requested in this category.

Directions:
 In the "Item Description" field, identify the name/type of supplies to be purchased.
 In the "Program/Project Supported" field, identify the specific program/project the supplies supports.
 In the "Organization Served" field, identify the entity that will use the supplies.
 In the "# of Units Required" field, indicate the number of individual items to be purchased.

Item Description	Program/Project Supported	Organization Served	Price per Unit	# Units Required	Total Amount Requested	Supplies Narrative:	
1 Office Supplies + Chairs	STABLE Group	Marion County Sheriff's Office	2,161.00	1.0	2,161.00	1.) Initial Office supplies purchase for new FTE and ongoing office supply replacements (\$651), Office chairs for deputy and management analyst 1 (\$1,260), and Storage and file cabinets for new FTE (\$250).	
2 Departmental and Field Supplies	STABLE Group	Marion County Sheriff's Office	1,023.00	1.0	1,023.00	2.) Departmental supplies: safety supplies, flashlights, crime scene tape, flares, batteries, gloves, rain ponchos, waterproof blankets, handwarmers, trash bags, tarps, blankets. Field supplies: tactical lights and other non-office supplies for the deputy.	
3 Household Items	STABLE Group	Marion County Sheriff's Office	1,777.00	1.0	1,777.00	3.) Household items to establish residence including but not limited to kitchen utensils and cookware, livingroom and bedroom furniture, basic cleaning appliances, bathroom accessories.	
4 Uniforms and Clothing	STABLE Group	Marion County Sheriff's Office	4,685.00	1.0	4,685.00	4.) Uniforms and Clothing for new FTE and replacement clothing as needed. Includes ballistic vest for deputy.	
5 Gasoline	STABLE Group	Marion County Sheriff's Office	3,263.00	1.0	3,263.00	5.) Estimated fuel usage for new FTE.	
6 Immediate Needs	STABLE Group	Marion County Sheriff's Office	12,989.00	1.0	12,989.00	6.) Healthcare for those not covered by Oregon Health Plan or private insurance, identification, hygiene, first aid, clothing, etc. for clients as needed.	
7 Transportation	STABLE Group	Marion County Sheriff's Office	833.00	1.0	833.00	7.) Bus passes, etc. for client needs.	
8 Office Set-up and Supplies	Deferral Program and RESTORE Court	Marion County DA's Office	6,029.00	2.0	12,058.00	8.) The dedicated Deputy District Attorney and supporting Legal Secretary will require miscellaneous office supplies and equipment to provide services to individuals who chose to participate in the STABLE Deferral program or the RESTORE Court program.	
9 RESTORE Court Work Crew	RESTORE Court Work Crew	Marion County Sheriff's Office	11,170.00	1.0	11,170.00	9.) Misc. Supplies, fuel, cell phone, medical services and supplies, vehicle maintenance, lease, portable toilets, safety clothing and equipment, small hand tools and power equipment. The RESTORE court crew will be working offsite of any facility and participating in several community based activities such as park clean-up and restoration, graffiti abatement, and other projects requiring specific tools and supplies for the facilitation (ex: rakes, shovels, yard tools, power equipment, paint, brushes, cleaning supplies).	
10					0.00		
Supplies Total:					\$ 49,959.00		

Training/Associated Travel: Eligible expenses for transportation, lodging, per diem, and registrations for trainings that support grant purposes

Directions:
 Each line item should be dedicated to a single training cost or travel cost.
 All travel expenses must follow state DAS and federal GSA regulations; luxury expenses are not allowed (e.g. first-class seating).
 In the "Program/Project Supported" field, identify the specific program/project the training supports.
 In the "Organization(s) Served" field, list the entity(ies) that will have personnel attending training.
 In the "Is this a Training or Travel Cost?" field, select to which this line item relates from the dropdown menu.
 In the "Training or Travel Costs (Per Individual)" field, input the estimated individual travel cost or registration cost for one attendee.

Training Title	Program/Project Supported	Organization Served	Location of Training	Is this a Training or Travel Cost?	Training or Travel Costs (Per Individual)	# of Individuals Attending	Total Amount Requested	Training/Associated Travel Narrative:
1 Training: LEAD- Navigator	STABLE Group	Marion County Sheriff's Office		Training	866.00	1.00	866.00	1.) LEAD Navigator case management training.
2 Wellness action recovery plan	STABLE Group	Marion County Sheriff's Office		Training	600.00	1.00	600.00	2.) LEAD Navigator Certification.
3 Certified Recovery Mentor	STABLE Group	Marion County Sheriff's Office		Training	2,500.00	1.00	2,500.00	3.) University of Cincinnati EPICS I for the LEAD Navigator.
4 EPICS I	STABLE Group	Marion County Sheriff's Office		Training			0.00	4.)
5							0.00	5.)
6							0.00	6.)
7							0.00	7.)
8							0.00	8.)
9							0.00	9.)
10							0.00	10.)
Training/Travel Total:							\$ 3,966.00	

Administrative Costs: Activities associated with administering the grant such as purchasing, budgeting, payroll, accounting and staff services

Directions:
 Total Administrative Costs may not exceed 10% of total funds requested, unless an exception is granted by the Commission.
 In the "Item Description" field, identify the specific activities to be conducted.
 In the "Program/Project Supported" field, identify the specific program/project the expense supports.
 In the "Organization" field, identify the entity that will be conducting the administrative activities.

Item Description	Program/Project Supported	Organization Served	Total Amount Requested	Administrative Costs Narrative:
1 County central services allocation	STABLE Group	Marion County Sheriff's Office	\$ 60,137.00	1.) Indirect costs for Marion County centralized services including human resources, financial services, risk/facilities management, and information technology.
2 Indirect Costs	Mobile Crisis Team	Marion County HHS	\$ 16,510.00	1.) Indirect costs for Marion County centralized services including human resources, financial services, risk/facilities management, and information technology.
3 County central services allocation	RESTORE Court	Marion County District Attorney's Office	\$ 31,867.78	1.) Indirect costs for Marion County centralized services including human resources, financial services, risk/facilities management, and information technology.
4 RESTORE Court Work Crew	RESTORE Court	Marion County Sheriff's Office	\$ 18,984.84	1.) Indirect costs for Marion County centralized services including human resources, financial services, risk/facilities management, and information technology.

5					
6					6.)
7					7.)
8					8.)
9					9.)
10					10.)

				Administrative	
				Total:	\$ 127,499.62

Budget Request Totals: This section will be automatically calculated based on the information provided above

Budget Categories	Category Totals
Personnel	\$ 873,965.64
Contractual Services	\$ 105,435.50
Housing & Facilities	\$ 16,696.00
Equipment	\$ 97,474.44
Supplies	\$ 49,959.00
Training/Associated Travel	\$ 3,966.00
Subtotal	\$ 1,147,496.58

Administrative Costs	Total	% of Total Request
All Items	\$ 127,499.62	10% *No more than 10%, without exception request

Total Budget Request:	\$ 1,274,996.20
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