

CA Opioid Settlements Expenditure Reporting Form

SFY 2022- 2023

Report Created by **UCLA ISAP**

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General Information

Participating Subdivision: **Santa Rosa City**

Subdivision address: **100 Santa Rosa Avenue, Santa Rosa CA
95404**

Name of Preparer: **Pamela Lorence**
Preparer Email Address: **plorence@srcity.org**
Preparer Phone Number: **7075433577**

Settlement Funds Information

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	208250.04
Janssen	120482.94

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

Reallocations

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

Expenditures

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	29505

Administrative Expenses

Amount spent on administrative costs from the California Abatement Account:
Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:
Did Not Expend Funds.

Allowable Expenses Reporting

Activity#1

Activity Start Date: **01/01/2023**

Activity Name	Activity Description
Officer wellness and support related to Opioid events	With the noticeable rise in Fentanyl/Opioid exposures among officers and staff, Wellness Coordinator Shayn has gained access to various neuroscience/brain assessments that can be used to test/track the effects of exposure on your health and provide support for overall wellness.

Settlement	Funds Expended, Abatement(\$)
Distributors	29505

Local agencies or organizations who were given funds to implement this activity/program: **Santa Rosa Police**

Allowable Expenditure Type: **First Responders**

Strategies Met:

- **Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs**
- **Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events**

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.		

Additional Comments: My understanding is that we have two years from date of receipt to spend the funds and had been saving them up for these future activities. Our plan is to use these funds for HIAA activities as follows: • Within the next year training for all our sworn staff (184) using the POST certified course of strategic communications which focuses on recognizing and communicating with people with substance use disorders and providing mental health and community resources to these individuals. • Fund 5 hours/week for our Lieutenant that oversees our newly developed Mental Health Support Team (inRESPONSE) which provides comprehensive wrap-around support to people experiencing a crisis including SUD. They are a non-sworn team that includes social workers and paramedics and who provide resources and referrals to keep people from requiring contact by police. • We also plan to provide an in-depth training in early 2025 from our inRESPONSE team to all staff during the AOT blocks. With these goals we will utilize at least 50% of the funding provided.

Total Balance Summary

Table 5: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	208250.04	0	0	0	0	-29505	178745.04
Janssen	120482.94	0	0	0	0	0	120482.94
Total	328732.98	0	0	0	0	-29505	299227.98

Planned Activities Reporting

Activity#1

Activity Name	Activity Description
Wraparound services	Provide a part-time staff member to work with the inRESPONSE program who provides wraparound services to public in need due to homelessness, mental health issues, and drug disorders.

Allowable Expenditure Type: **Other**

Strategies Met:

- **Provide a part-time staff member to work with the inRESPONSE program who provides wraparound services to public in need due to homelessness, mental health issues, and drug disorders.**

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
HIAA 4: Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction Please describe:	Lieutenant overseeing the inRESPONSE mental health program that provides wrap around services to public in need due to homelessness, mental health issues and drug disorders. Training of all sworn staff (184) using the POST certified course of strategic communications which focuses on recognizing and communicating with people with substance use disorders and providing mental health and community resources to these individuals.	Estimated 175000 population in the City of Santa Rosa.

Additional Comments:

Technical Assistance

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.