

CA Opioid Settlements Expenditure Reporting Form

SFY 2022- 2023

Report Created by **UCLA ISAP**

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General Information

Participating Subdivision: **Orange County**
Subdivision address: **400 West Civic Center Drive, Suite 202, Santa Ana, CA 92701**
Name of Preparer: **James C. Harman, Chief Assistant County Counsel**
Preparer Email Address: **james.harman@coco.ocgov.com**
Preparer Phone Number: **714-834-5257**

Settlement Funds Information

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	5624098.87
Janssen	3476933.11

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

Reallocations

Reallocations to other Participating Subdivisions:
No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:
No reallocations from other Subdivisions were reported.

Expenditures

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	1405310.98

Plaintiff Subdivision

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	1291635.03
Janssen	747274.67

Interest earned from the California Subdivision Fund:

No Interest Earned.

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

Administrative Expenses

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

Allowable Expenses Reporting

Activity#1

Activity Start Date: **01/01/2023**

Activity Name	Activity Description
Addressing the Needs of Communities of Color and Vulnerable Populations that are Disproportionately impacted by SUD-Addressing the Needs of Criminal Justice-Involved Persons	Provided Medicated Assisted Treatment (MAT) to incarcerated individuals with Opioid Use Disorder. Funding was used to purchase medication for this purpose.

Settlement	Funds Expended, Abatement(\$)
Distributors	887835.98

Did Not Expend Funds From Subdivision Account.

Local agencies or organizations who were given funds to implement this activity/program: **Orange County Health Care Agency, Correctional Health Services**

Allowable Expenditure Type: **Treat Opioid Use Disorder (OUD)**

Strategies Met:

- **Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of MAT approved by the U.S. F.D.A.**

Allowable Expenditure Type: **Address the Needs of Criminal Justice-Involved Persons**

Strategies Met:

- **Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison**
- **Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities**

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	This project funds treatment services and supports for the in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release from custody and in place during transition back to the community.	This project funds treatment services and supports for the in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release from custody and in place during transition back to the community.

Additional Comments:

Activity#2

Activity Start Date: **01/01/2023**

Activity Name	Activity Description
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Promotion of, training on how to administer, and purchasing of Naloxone for Distribution and Efforts to Expand Access to Naloxone for Opioid Overdose Reversals	Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone.
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Settlement	Funds Expended, Abatement(\$)
Distributors	517475

Did Not Expend Funds From Subdivision Account.

Local agencies or organizations who were given funds to implement this activity/program: **Madea – for purchase of Kloxxado Idea Engineering, Inc. – for purchase of turnkey campaign “Fentanyl is Forever.”**

Allowable Expenditure Type: **Prevent Overdose Deaths and Other Harms (Harm Reduction)**

Strategies Met:

- **Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public**
- **Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public**

Allowable Expenditure Type: **Training**

Strategies Met:

- **Strategy not listed. Please describe:**
- **Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone.**

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe:	Purchased 7,500 units of Kloxxado for distribution to the community. Purchased campaign assets and website for increasing public's awareness of Fentanyl and local resources, including how to obtain free Naloxone.	

Additional Comments:

Total Balance Summary

Table 7: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	5624098.87	0	0	0	0	-1405310.98	4218787.89
Janssen	3476933.11	0	0	0	0	0	3476933.11
Total	9101031.98	0	0	0	0	-1405310.98	7695721

Table 8: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	1291635.03	0	0	0	0	0	1291635.03
Janssen	747274.67	0	0	0	0	0	747274.67
Total	2038909.7	0	0	0	0	0	2038909.7

Table 9: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	6915733.9	0	0	0	0	-1405310.98	5510422.92
Janssen	4224207.78	0	0	0	0	0	4224207.78
Total	11139941.68	0	0	0	0	-1405310.98	9734630.7

Planned Activities Reporting

Activity#1

Activity Name	Activity Description
Addressing the Needs of Communities of Color and Vulnerable Populations that are Disproportionately impacted by SUD-Addressing the Needs of Criminal Justice-Involved Persons. Add new population: Pregnant and Parenting Women with SUD issues and Their Families, including Babies with NAS	Continue to provide Medicated Assisted Treatment (MAT) to incarcerated individuals with Opioid Use Disorders and offer recovery support via transition to continued MAT upon release along with harm reduction supports. Funding is used to support medication purchase and staffing to support medication initiation. Additional services to be added this fiscal year will be Naloxone Vending Machines to be stationed at two correctional facilities in areas where inmates are preparing for release. Inmates will be able to watch a looping training video and obtain Naloxone as they are released. Funding will be used to purchase vending machines and Naloxone. In addition, to address the needs of pregnant and parenting women with SUD issues, their families and babies, three staff positions will be funded, including two Certified AOD Counselors to work with Maternal Health Collaboratives to receive referrals from local hospitals and OB/GYNs to coordinate SUD treatment and family supports for mom and baby through prenatal services.

Allowable Expenditure Type: **Treat Opioid Use Disorder (OUD)**

Strategies Met:

- **Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of MAT approved by the U.S. F.D.A.**
- **Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (ASAM) continuum of care for OUD and any co-occurring SUD/MH conditions**
- **Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma**

Allowable Expenditure Type: **Support People in Treatment and Recovery**

Strategies Met:

- **Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.**
- **Hire or train behavioral health workers to provide or expand any of the services or supports listed above**

• **Strategy not listed. Please describe:**

• **Continue to provide Medicated Assisted Treatment (MAT) to incarcerated individuals with Opioid Use Disorders and offer recovery support via transition to continued MAT upon release along with harm reduction supports. Funding is used to support medication purchase and staffing to support medication initiation. Additional services to be added this fiscal year will be Naloxone Vending Machines to be stationed at two correctional facilities in areas where inmates are preparing for release. Inmates will be able to watch a looping training video and obtain Naloxone as they are released. Funding will be used to purchase vending machines and Naloxone. In addition, to address the needs of pregnant and parenting women with SUD issues, their families and babies, three staff positions will be funded, including two Certified AOD Counselors to work with Maternal Health Collaboratives to receive referrals from local hospitals and OB/GYNs to coordinate SUD treatment and family supports for mom and baby through prenatal services.**

Allowable Expenditure Type: **Connect People Who Need Help to the Help They Need (Connections to Care)**

Strategies Met:

- **Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment**
- **Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach**
- **Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event**
- **Expand warm hand-off services to transition to recovery services**
- **Engage non-profits and the faith community as a system to support outreach for treatment**

Allowable Expenditure Type: **Address the Needs of Criminal Justice-Involved Persons**

Strategies Met:

- **Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison**

- **Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities**

Allowable Expenditure Type: **Address the Needs of Pregnant or Parenting Women and Their Families, Including Babies with NAS**

Strategies Met:

- **Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women or women who could become pregnant who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by NAS**
- **Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum**
- **Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions**
- **Provide enhanced family support and childcare services for parents with OUD and any co-occurring SUD/MH conditions**

Allowable Expenditure Type: **Prevent Overdose Deaths and Other Harms (Harm Reduction)**

Strategies Met:

- **Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public**

Allowable Expenditure Type: **Training**

Strategies Met:

- **Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.)**

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:</p>	<p>Funding treatment services and supports in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release and in place during transition back to the community. In addition, funding will also support pregnant and parenting women with SUD issues, their families and babies, including with NAS. This is a vulnerable population impacted by SUD and especially stigma, which is a barrier for accessing help. These additional supports will ensure the families are getting the help that they need ASAP and will support the implementation of Plans for Safe Care (POSC) in Orange County.</p>	<p>Funding treatment services and supports in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release and in place during transition back to the community. In addition, funding will also support pregnant and parenting women with SUD issues, their families and babies, including with NAS. This is a vulnerable population impacted by SUD and especially stigma, which is a barrier for accessing help. These additional supports will ensure the families are getting the help that they need ASAP and will support the implementation of Plans for Safe Care (POSC) in Orange County.</p>

Additional Comments:

Activity#2

Activity Name	Activity Description
Promotion of, training on how to administer, and purchasing of Naloxone for Distribution and Efforts to Expand Access to Naloxone for Opioid Overdose Reversals	Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone. Additional expenditures this FY: funding to develop a media plan and purchase media for campaign

Allowable Expenditure Type: **Support People in Treatment and Recovery**

Strategies Met:

- **Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family**
- **Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.**
- **Create and/or support recovery high schools**

Allowable Expenditure Type: **Connect People Who Need Help to the Help They Need (Connections to Care)**

Strategies Met:

- **Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people**
- **Engage non-profits and the faith community as a system to support outreach for treatment**
- **Strategy not listed. Please describe:**
- **Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone. Additional expenditures this FY: funding to develop a media plan and purchase media for campaign.**

Allowable Expenditure Type: **Prevent Misuse of Opioids**

Strategies Met:

- **Funding media campaigns to prevent opioid misuse**
- **Corrective advertising or affirmative public education campaigns based on evidence**
- **Engaging non-profits and faith-based communities as systems to support prevention**
- **Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others**

Allowable Expenditure Type: **Prevent Overdose Deaths and Other Harms (Harm Reduction)**

Strategies Met:

- **Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public**
- **Public health entities providing free naloxone to anyone in the community**
- **Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public**
- **Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support**
- **Public education relating to emergency responses to overdoses**
- **Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions**

Allowable Expenditure Type: **Training**

Strategies Met:

- **Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis**
- **Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat**

those with OUD and any co- occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.)

High Abatement Activity:

HIAA Satisfied	Activity Description	Population Served
HIAA 5: Interventions to prevent drug addiction in vulnerable youth Please describe:	The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Also #6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.	The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Also #6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.

Additional Comments:

Technical Assistance

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.