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*Note: The reported FY 2022 financial data is current as of October 17, 2023.*

# Reader's Guide to Federal Temporary Assistance for Needy Families (TANF) and State Maintenance-of-Effort (MOE) Financial Data

These tables display federal TANF and state MOE expenditure data. As a condition of receiving federal TANF funds, states are required to spend a certain amount of their own funds (MOE) on TANF-allowable categories. Expenditures are grouped into 20 main categories, as defined below. *Transitional Services for Employed* and *Job Access* expenditures, which can be found in the tab *F. Appendix*, are also defined below. For more information about the expenditure categories and the new financial reporting form ACF-196-R, see the *Instructions for completion of State Financial Report Forms: ACF-196R and ACF-196* [https://www.acf.hhs.gov/sites/default/files/ofa/acf\\_196r\\_instructions\\_final.pdf](https://www.acf.hhs.gov/sites/default/files/ofa/acf_196r_instructions_final.pdf).

## Basic Assistance

Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).

**Basic Assistance (excluding Payments for Relative Foster Care, and Adoption and Guardianship Subsidies):** includes payments on behalf of children for whom the child welfare agency does not have legal care and responsibility who are living with caretaker relatives and child support pass-through payments.

**Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies:** basic assistance provided on behalf of a child or children for whom the child welfare agency has legal placement and care responsibility and is living with a caretaker relative, or child or children living with legal guardians; ongoing adoption subsidies; and expenditures for payments made to foster parents standing in loco parentis, if state law provides. *Note:* All expenditures are for cases that are not eligible for IV-E foster care assistance or subsidies.

## Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

*Note:* states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

**Foster Care Payments:** foster care assistance on behalf of children, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Juvenile Justice Payments:** assistance payments on behalf of children in the state's juvenile justice system, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Emergency Assistance Authorized Solely Under Prior Law:** other benefits authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

## Non-Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

*Note:* states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

**Child Welfare or Foster Care Services:** services provided to children and their families involved in the state's child welfare system, authorized solely under section 404(a)(2) of the Act, and referenced in a state's former AFDC or Emergency Assistance plan.

**Juvenile Justice Services:** juvenile justice services provided to children, youth, and families, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Emergency Services Authorized Solely Under Prior Law:** other services, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

## Work, Education, and Training Activities

**Subsidized Employment:** payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, or training; costs for subsidizing a portion of the participant's wage to compensate an employer for training costs; and expenditures for subsidized employment targeted for youth. Does *not* include expenditures related

to payments to or on behalf of participants in community service and work experience activities that are within the definition of assistance.

**Education and Training:** education and training activities, including secondary education (including alternative programs); adult education, high school diploma-equivalent (such as GED) and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Does *not* include costs of early care and education or after-school or summer enrichment programs for children and youth in elementary, middle school, or high school.

**Additional Work Activities:** work activities that have not been reported in employment subsidies or education and training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (such as employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).

### **Work Supports**

Assistance and non-assistance transportation benefits, such as the value of allowances, bus tokens, car payments, auto repair, auto insurance reimbursement, and van services provided in order to help families obtain, retain, or advance in employment, participate in other work activities, or as a non-recurrent, short-term benefit. Also includes goods provided to individuals in order to help them obtain or maintain employment, e.g., tools, uniforms, fees to obtain special licenses, as well as bonuses, incentives, and work support allowances (that do not meet the definition of “assistance”) and expenditures for job access.

### **Early Care and Education**

**Child Care (Assistance and Non-Assistance):** child care expenditures for families that need child care to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. Includes child care provided to families who receive child care during a temporary period of unemployment. Does *not* include funds transferred to the CCDF (Discretionary Fund - reported on the ACF-696) or the SSBG programs.

**Pre-Kindergarten/Head Start:** pre-kindergarten or kindergarten education programs (allowable if they do not meet the definition of a “general state expense”), expansion of Head Start programs, or other school readiness programs.

### **Financial Education and Asset Development**

Programs and initiatives designed to support the development and protection of assets including contributions to Individual Development Accounts (IDAs) and related operational costs (that fall outside the definition of administrative costs), financial education services, tax credit outreach campaigns and tax filing assistance programs, initiatives to support access to mainstream banking, and credit and debt management counseling.

### **Refundable Earned Income Tax Credits**

Refundable portions of state or local earned income tax credits (EITC) paid to families. If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable EITC that is actually received by the family may be considered a federal TANF or MOE expenditure.

### **Non-EITC Refundable State Tax Credits**

Refundable portions of other tax credits provided under state or local law that are consistent with the purposes of TANF (e.g., state refundable child care tax credit). If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable tax credit that is actually received by the family may be considered a federal TANF or MOE expenditure.

### **Non-Recurrent Short Term Benefits**

Short-term benefits to families in the form of cash, vouchers, subsidies, or similar form of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

### **Supportive Services**

Services such as domestic violence services, and health, mental health, substance abuse and disability services, housing counseling services, and other family supports. (*Note:* a state may not use federal TANF funds on expenditures for medical services).

### **Services for Children and Youth**

Programs designed to support and enrich the development and improve the life-skills and educational attainment of children and youth. This may include after-school programs, and mentoring or tutoring programs.

### **Prevention of Out-of-Wedlock Pregnancies**

Programs that provide sex education or abstinence education and family planning services to individuals, couples, and families in an effort to reduce out-of-wedlock pregnancies. Includes expenditures related to comprehensive sex education or abstinence programs for teens and pre-teens.

### **Fatherhood and Two-Parent Family Formation and Maintenance Programs**

Programs that aim to promote responsible fatherhood and/or encourage the formation and maintenance of two-parent families. For example, activities within these programs may include marriage education, marriage and relationship skills, fatherhood skills programs; parent skills workshops; public advertising campaigns on the value of marriage and responsible fatherhood; education regarding how to control aggressive behavior; financial planning seminars; and divorce education and reduction programs.

### **Child Welfare Services**

**Family Support/Family Preservation/Reunification Services:** community-based services, provided to families involved in the child welfare system that are designed to increase the strength and stability of families so children may remain in or return to their homes. These services may include respite care for parents and relative caregivers; individual, group, and family counseling; parenting skills classes; case management; etc.

**Adoption Services:** services and activities designed to promote and support successful adoptions. Services may include pre- and post-adoptive services to support adoptive families, as well as adoptive parent training and recruitment.

**Additional Child Welfare Services:** other services provided to children and families at risk of being in the child welfare system, or who are involved in the child welfare system. This may include independent living services, service coordination costs, legal action, developing case plans, assessment/evaluation of family circumstances, and transportation to or from any of the services or activities described above.

### **Home Visiting Programs**

Expenditures on programs where nurses, social workers, or other professionals/para-professionals provide services to families in their homes, including evaluating the families' circumstances; providing information and guidance around maternal health and child health and development; and connecting families to necessary resources and services.

### **Program Management**

**Administrative Costs:** subject to a 15 percent cap.

**Assessment/Service Provision:** costs associated with screening and assessment (including substance abuse screening), SSI/SSDI application services, case planning and management, and direct service provision such as case management for a TANF recipient related to the provision of an array of services.

**Systems:** costs related to monitoring and tracking under the program.

### **Other**

Non-assistance activities that were not included in any of the above categories.

### **Transferred to Child Care and Development Fund (CCDF) Discretionary**

Funds that the state transferred to the Discretionary Fund of the CCDF during the federal fiscal year. These funds are subject to the rules and regulations of that Fund in place for the fiscal year at the time when the transfer occurs. A state can transfer up to 30 percent of its block grant to CCDF.

**Transferred to Social Services Block Grant (SSBG)**

Funds the state transferred to the SSBG during the fiscal year. All funds transferred to the SSBG program are subject to the statute and regulations of the SSBG program in place for the fiscal year at the time when the transfer occurs and shall be used only for programs and services to children or their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget). A state can transfer up to 10 percent of its TANF funds to the Social Services Block Grant.

**Transitional Services for Employed**

Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

**Job Access**

Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.

**A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,321,428,659	\$3,901,595,942	\$7,223,024,601	23.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,018,920,170	\$3,672,771,605	\$6,691,691,775	21.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$302,508,489	\$228,824,337	\$531,332,826	1.7%
Assistance Authorized Solely Under Prior Law	\$659,146,924		\$659,146,924	2.1%
<i>Foster Care Payments</i>	\$381,194,932		\$381,194,932	1.2%
<i>Juvenile Justice Payments</i>	\$15,580,749		\$15,580,749	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$262,371,243		\$262,371,243	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$646,770,422		\$646,770,422	2.1%
<i>Child Welfare or Foster Care Services</i>	\$527,854,150		\$527,854,150	1.7%
<i>Juvenile Justice Services</i>	\$48,888,064		\$48,888,064	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$70,028,208		\$70,028,208	0.2%
Work, Education, and Training Activities	\$2,043,834,673	\$481,978,537	\$2,525,813,210	8.1%
<i>Subsidized Employment</i>	\$156,149,311	\$11,869,860	\$168,019,172	0.5%
<i>Education and Training</i>	\$734,092,487	\$282,558,715	\$1,016,651,202	3.2%
<i>Additional Work Activities</i>	\$1,153,592,875	\$187,549,962	\$1,341,142,836	4.3%
Work Supports	\$349,768,494	\$35,280,434	\$385,048,928	1.2%
Early Care and Education	\$1,423,580,136	\$5,696,830,381	\$7,120,410,517	22.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,325,980,727	\$2,548,438,024	\$3,874,418,751	12.4%
<i>Pre-Kindergarten/Head Start</i>	\$97,599,409	\$3,148,392,357	\$3,245,991,766	10.4%
Financial Education and Asset Development	\$2,495,976	\$307,341	\$2,803,317	0.0%
Refundable Earned Income Tax Credits	\$294,131,129	\$1,719,504,199	\$2,013,635,328	6.4%
Non-EITC Refundable State Tax Credits	\$0	\$611,639,510	\$611,639,510	2.0%
Non-Recurrent Short Term Benefits	\$350,552,831	\$471,405,490	\$821,958,321	2.6%
Supportive Services	\$205,231,742	\$239,272,608	\$444,504,350	1.4%
Services for Children and Youth	\$266,010,231	\$711,375,660	\$977,385,892	3.1%
Prevention of Out-of-Wedlock Pregnancies	\$117,024,586	\$91,936,485	\$208,961,072	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$104,279,327	\$22,324,948	\$126,604,275	0.4%
Child Welfare Services	\$1,240,093,841	\$650,590,474	\$1,890,684,314	6.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$671,833,785	\$270,581,533	\$942,415,318	3.0%
<i>Adoption Services</i>	\$13,358,034	\$27,833,642	\$41,191,676	0.1%
<i>Additional Child Welfare Services</i>	\$554,902,022	\$352,175,299	\$907,077,321	2.9%
Home Visiting Programs	\$123,721,351	\$27,512,500	\$151,233,851	0.5%
Program Management	\$2,194,899,191	\$1,051,298,212	\$3,246,197,403	10.4%
<i>Administrative Costs</i>	\$1,191,293,043	\$845,825,796	\$2,037,118,839	6.5%
<i>Assessment/Service Provision</i>	\$842,204,631	\$133,317,585	\$975,522,216	3.1%
<i>Systems</i>	\$161,401,517	\$72,154,831	\$233,556,348	0.7%
Other	\$25,042,343	\$149,580,516	\$174,622,859	0.6%
<b>TOTAL EXPENDITURES</b>	<b>\$13,368,011,856</b>	<b>\$15,862,433,236</b>	<b>\$29,230,445,092</b>	<b>93.3%</b>
Transferred to CCDF Discretionary	\$976,162,280		\$976,162,280	3.1%
Transferred to SSBG	\$1,136,038,280		\$1,136,038,280	3.6%
<b>Total Transfers</b>	<b>\$2,112,200,560</b>		<b>\$2,112,200,560</b>	<b>6.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$15,480,212,416</b>	<b>\$15,862,433,236</b>	<b>\$31,342,645,652</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$2,501,939,748		\$2,501,939,748	
Unobligated Balance	\$6,452,791,083		\$6,452,791,083	

**A.2.: Federal TANF and State MOE Expenditures by ACF-196R Spending Category: Comparisons between FY 2021 and FY 2022**

Spending Category	Federal Funds FY 2021	Federal Funds FY 2022	State MOE in TANF and Separate State Programs FY 2021	State MOE in TANF and Separate State Programs FY 2022	All Funds FY 2021	All Funds FY 2022	All Funds as a Percent of Total Funds Used FY 2021	All Funds as a Percent of Total Funds Used FY 2022
Basic Assistance	\$3,355,828,717	\$3,321,428,659	\$3,500,941,108	\$3,901,595,942	\$6,856,769,826	\$7,223,024,601	22.6%	23.0%
Maintenance Payments and Adoption and Guardianship Subsidies)	\$3,037,388,360	\$3,018,920,170	\$3,280,199,406	\$3,672,771,605	\$6,317,587,767	\$6,691,691,775	20.8%	21.4%
Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	\$318,440,357	\$302,508,489	\$220,741,702	\$228,824,337	\$539,182,059	\$531,332,826	1.8%	1.7%
Assistance Authorized Solely Under Prior Law	\$746,106,673	\$659,146,924			\$746,106,673	\$659,146,924	2.5%	2.1%
Foster Care Payments	\$468,957,771	\$381,194,932			\$468,957,771	\$381,194,932	1.5%	1.2%
Juvenile Justice Payments	\$13,693,946	\$15,580,749			\$13,693,946	\$15,580,749	0.0%	0.0%
Emergency Assistance Authorized Solely Under Prior Law	\$263,454,956	\$262,371,243			\$263,454,956	\$262,371,243	0.9%	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$440,796,625	\$646,770,422			\$440,796,625	\$646,770,422	1.5%	2.1%
Child Welfare or Foster Care Services	\$353,251,604	\$527,854,150			\$353,251,604	\$527,854,150	1.2%	1.7%
Juvenile Justice Services	\$19,319,237	\$48,888,064			\$19,319,237	\$48,888,064	0.1%	0.2%
Emergency Services Authorized Solely Under Prior Law	\$68,225,784	\$70,028,208			\$68,225,784	\$70,028,208	0.2%	0.2%
Work, Education, and Training Activities	\$1,892,834,051	\$2,043,834,673	\$421,903,484	\$481,978,537	\$2,314,737,535	\$2,525,813,210	7.6%	8.1%
Subsidized Employment	\$108,913,104	\$156,149,311	\$13,818,198	\$11,869,860	\$122,731,302	\$168,019,172	0.4%	0.5%
Education and Training	\$576,054,939	\$734,092,487	\$223,158,128	\$282,558,715	\$799,213,067	\$1,016,651,202	2.6%	3.2%
Additional Work Activities	\$1,207,866,008	\$1,153,592,875	\$184,927,158	\$187,549,962	\$1,392,793,166	\$1,341,142,836	4.6%	4.3%
Work Supports	\$305,056,648	\$349,768,494	\$24,413,103	\$35,280,434	\$329,469,751	\$385,048,928	1.1%	1.2%
Early Care and Education	\$1,431,470,537	\$1,423,580,136	\$5,248,300,492	\$5,696,830,381	\$6,679,771,029	\$7,120,410,517	22.0%	22.7%
Child Care (Assistance and Non-Assistance)	\$1,360,613,310	\$1,325,980,727	\$2,389,838,538	\$2,548,438,024	\$3,750,451,848	\$3,874,418,751	12.4%	12.4%
Pre-Kindergarten/Head Start	\$70,857,227	\$97,599,409	\$2,858,461,954	\$3,148,392,357	\$2,929,319,181	\$3,245,991,766	9.7%	10.4%
Financial Education and Asset Development	\$2,503,533	\$2,495,976	\$213,961	\$307,341	\$2,717,494	\$2,803,317	0.0%	0.0%
Refundable Earned Income Tax Credits	\$235,402,152	\$294,131,129	\$1,803,079,568	\$1,719,504,199	\$2,038,481,720	\$2,013,635,328	6.7%	6.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$543,790,715	\$611,639,510	\$543,790,715	\$611,639,510	1.8%	2.0%
Non-Recurrent Short Term Benefits	\$254,197,225	\$350,552,831	\$686,464,660	\$471,405,490	\$940,661,884	\$821,958,321	3.1%	2.6%
Supportive Services	\$175,669,182	\$205,231,742	\$222,204,583	\$239,272,608	\$397,873,765	\$444,504,350	1.3%	1.4%
Services for Children and Youth	\$211,878,525	\$266,010,231	\$713,097,107	\$711,375,660	\$924,975,632	\$977,385,892	3.1%	3.1%
Prevention of Out-of-Wedlock Pregnancies and Maintenance Programs	\$125,596,434	\$117,024,586	\$87,315,566	\$91,936,485	\$212,912,000	\$208,961,072	0.7%	0.7%
Child Welfare Services	\$94,413,654	\$104,279,327	\$23,603,600	\$22,324,948	\$118,017,254	\$126,604,275	0.4%	0.4%
Child Welfare Services	\$1,204,048,239	\$1,240,093,841	\$694,455,824	\$650,590,474	\$1,898,504,063	\$1,890,684,314	6.3%	6.0%
Family Support/Family Preservation /Reunification Services	\$604,756,005	\$671,833,785	\$294,455,619	\$270,581,533	\$899,211,624	\$942,415,318	3.0%	3.0%
Adoption Services	\$9,527,831	\$13,358,034	\$22,582,651	\$27,833,642	\$32,110,482	\$41,191,676	0.1%	0.1%
Additional Child Welfare Services	\$589,764,403	\$554,902,022	\$377,417,554	\$352,175,299	\$967,181,957	\$907,077,321	3.2%	2.9%
Home Visiting Programs	\$127,812,702	\$123,721,351	\$32,074,996	\$27,512,500	\$159,887,698	\$151,233,851	0.5%	0.5%
Program Management	\$2,220,516,003	\$2,194,899,191	\$968,380,211	\$1,051,298,212	\$3,188,896,214	\$3,246,197,403	10.5%	10.4%
Administrative Costs	\$1,175,159,481	\$1,191,293,043	\$723,095,421	\$845,825,796	\$1,898,254,901	\$2,037,118,839	6.3%	6.5%
Assessment/Service Provision	\$864,516,013	\$842,204,631	\$174,798,381	\$133,317,585	\$1,039,314,394	\$975,522,216	3.4%	3.1%
Systems	\$180,840,510	\$161,401,517	\$70,486,410	\$72,154,831	\$251,326,919	\$233,556,348	0.8%	0.7%
Other	\$43,167,376	\$25,042,343	\$200,370,588	\$149,580,516	\$243,537,964	\$174,622,859	0.8%	0.6%
<b>TOTAL EXPENDITURES</b>	<b>\$12,867,298,275</b>	<b>\$13,368,011,856</b>	<b>\$15,170,609,567</b>	<b>\$15,862,433,236</b>	<b>\$28,037,907,842</b>	<b>\$29,230,445,092</b>	<b>92.5%</b>	<b>93.3%</b>
Transferred to CCDF Discretionary	\$1,158,361,971	\$976,162,280			\$1,158,361,971	\$976,162,280	3.8%	3.1%
Transferred to SSBG	\$1,125,690,800	\$1,136,038,280			\$1,125,690,800	\$1,136,038,280	3.7%	3.6%
<b>Total Transfers</b>	<b>\$2,284,052,772</b>	<b>\$2,112,200,560</b>			<b>\$2,284,052,772</b>	<b>\$2,112,200,560</b>	<b>7.5%</b>	<b>6.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$15,151,351,047</b>	<b>\$15,480,212,416</b>	<b>\$15,170,609,567</b>	<b>\$15,862,433,236</b>	<b>\$30,321,960,613</b>	<b>\$31,342,645,652</b>	<b>100.0%</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$1,854,617,776	\$2,501,939,748			\$1,854,617,776	\$2,501,939,748		
Unobligated Balance	\$6,156,520,318	\$6,452,791,083			\$6,156,520,318	\$6,452,791,083		

Note: FY 2021 amounts represent what was reported as of December 22, 2022.

**A.3.: Use of Federal TANF and State MOE Funds by Activity: Comparisons between FY 2021 and FY 2022**

Spending Category	FY 2021	FY 2022	Change in Amount	Percentage Change
Basic Assistance	\$6,856,769,826	\$7,223,024,601	\$366,254,775	5.3%
<i>Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,317,587,767	\$6,691,691,775	\$374,104,008	5.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$539,182,059	\$531,332,826	-\$7,849,233	-1.5%
Assistance Authorized Solely Under Prior Law	\$746,106,673	\$659,146,924	-\$86,959,749	-11.7%
<i>Foster Care Payments</i>	\$468,957,771	\$381,194,932	-\$87,762,839	-18.7%
<i>Juvenile Justice Payments</i>	\$13,693,946	\$15,580,749	\$1,886,803	13.8%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$263,454,956	\$262,371,243	-\$1,083,713	-0.4%
Non-Assistance Authorized Solely Under Prior Law	\$440,796,625	\$646,770,422	\$205,973,797	46.7%
<i>Child Welfare or Foster Care Services</i>	\$353,251,604	\$527,854,150	\$174,602,546	49.4%
<i>Juvenile Justice Services</i>	\$19,319,237	\$48,888,064	\$29,568,827	153.1%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$68,225,784	\$70,028,208	\$1,802,424	2.6%
Work, Education, and Training Activities	\$2,314,737,535	\$2,525,813,210	\$211,075,676	9.1%
<i>Subsidized Employment</i>	\$122,731,302	\$168,019,172	\$45,287,870	36.9%
<i>Education and Training</i>	\$799,213,067	\$1,016,651,202	\$217,438,135	27.2%
<i>Additional Work Activities</i>	\$1,392,793,166	\$1,341,142,836	-\$51,650,329	-3.7%
Work Supports	\$329,469,751	\$385,048,928	\$55,579,177	16.9%
Early Care and Education	\$6,679,771,029	\$7,120,410,517	\$440,639,488	6.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,750,451,848	\$3,874,418,751	\$123,966,903	3.3%
<i>Pre-Kindergarten/Head Start</i>	\$2,929,319,181	\$3,245,991,766	\$316,672,585	10.8%
Financial Education and Asset Development	\$2,717,494	\$2,803,317	\$85,823	3.2%
Refundable Earned Income Tax Credits	\$2,038,481,720	\$2,013,635,328	-\$24,846,392	-1.2%
Non-EITC Refundable State Tax Credits	\$543,790,715	\$611,639,510	\$67,848,795	12.5%
Non-Recurrent Short Term Benefits	\$940,661,884	\$821,958,321	-\$118,703,564	-12.6%
Supportive Services	\$397,873,765	\$444,504,350	\$46,630,585	11.7%
Services for Children and Youth	\$924,975,632	\$977,385,892	\$52,410,259	5.7%
Prevention of Out-of-Wedlock Pregnancies	\$212,912,000	\$208,961,072	-\$3,950,928	-1.9%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$118,017,254	\$126,604,275	\$8,587,021	7.3%
Child Welfare Services	\$1,898,504,063	\$1,890,684,314	-\$7,819,748	-0.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$899,211,624	\$942,415,318	\$43,203,694	4.8%
<i>Adoption Services</i>	\$32,110,482	\$41,191,676	\$9,081,194	28.3%
<i>Additional Child Welfare Services</i>	\$967,181,957	\$907,077,321	-\$60,104,636	-6.2%
Home Visiting Programs	\$159,887,698	\$151,233,851	-\$8,653,847	-5.4%
Program Management	\$3,188,896,214	\$3,246,197,403	\$57,301,189	1.8%
<i>Administrative Costs</i>	\$1,898,254,901	\$2,037,118,839	\$138,863,938	7.3%
<i>Assessment/Service Provision</i>	\$1,039,314,394	\$975,522,216	-\$63,792,178	-6.1%
<i>Systems</i>	\$251,326,919	\$233,556,348	-\$17,770,572	-7.1%
Other	\$243,537,964	\$174,622,859	-\$68,915,105	-28.3%
<b>TOTAL EXPENDITURES</b>	<b>\$28,037,907,842</b>	<b>\$29,230,445,092</b>	<b>\$1,192,537,250</b>	<b>4.3%</b>
Transferred to CCDF Discretionary	\$1,158,361,971	\$976,162,280	-\$182,199,691	-15.7%
Transferred to SSBG	\$1,125,690,800	\$1,136,038,280	\$10,347,480	0.9%
<b>Total Transfers</b>	<b>\$2,284,052,772</b>	<b>\$2,112,200,560</b>	<b>-\$171,852,211</b>	<b>-7.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$30,321,960,613</b>	<b>\$31,342,645,652</b>	<b>\$1,020,685,039</b>	<b>3.4%</b>
Federal Unliquidated Obligations	\$1,854,617,776	\$2,501,939,748	\$647,321,973	34.9%
Unobligated Balance	\$6,156,520,318	\$6,452,791,083	\$296,270,765	4.8%

Note: FY 2021 amounts represent what was reported as of December 22, 2022.



**A.4.: Comparisons of MOE Spending between FY 2021 and FY 2022**

STATE	FY 2021 Total MOE	FY 2022 Total MOE	Change in Total MOE
U.S. TOTAL	\$15,170,609,567	\$15,862,433,236	\$691,823,670
ALABAMA	\$112,868,764	\$101,851,511	-\$11,017,253
ALASKA	\$36,597,077	\$32,385,996	-\$4,211,081
ARIZONA	\$129,007,622	\$167,247,629	\$38,240,007
ARKANSAS	\$33,475,498	\$34,541,621	\$1,066,123
CALIFORNIA	\$2,910,866,146	\$3,331,671,876	\$420,805,730
COLORADO	\$285,196,286	\$253,895,435	-\$31,300,851
CONNECTICUT	\$210,001,620	\$286,517,136	\$76,515,516
DELAWARE	\$65,855,337	\$88,587,510	\$22,732,173
DIST.OF COLUMBIA	\$325,874,057	\$218,575,512	-\$107,298,545
FLORIDA	\$385,128,211	\$357,963,512	-\$27,164,699
GEORGIA	\$173,368,527	\$173,368,527	\$0
HAWAII	\$135,544,092	\$116,663,583	-\$18,880,509
IDAHO	\$13,025,379	\$13,025,379	\$0
ILLINOIS	\$566,386,761	\$603,791,641	\$37,404,880
INDIANA	\$114,587,648	\$128,024,911	\$13,437,263
IOWA	\$68,284,882	\$74,325,143	\$6,040,261
KANSAS	\$61,678,486	\$63,461,044	\$1,782,558
KENTUCKY	\$72,808,425	\$73,582,767	\$774,342
LOUISIANA	\$66,016,619	\$84,610,430	\$18,593,811
MAINE	\$37,523,943	\$65,250,624	\$27,726,681
MARYLAND	\$362,921,182	\$420,497,881	\$57,576,699
MASSACHUSETTS	\$590,699,904	\$665,682,748	\$74,982,844
MICHIGAN	\$493,316,223	\$566,373,213	\$73,056,990
MINNESOTA	\$284,654,099	\$269,092,849	-\$15,561,250
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0
MISSOURI	\$156,935,791	\$174,807,914	\$17,872,123
MONTANA	\$14,657,998	\$14,199,250	-\$458,748
NEBRASKA	\$42,055,970	\$48,300,543	\$6,244,573
NEVADA	\$77,699,238	\$83,283,431	\$5,584,193
NEW HAMPSHIRE	\$38,072,519	\$32,115,100	-\$5,957,419
NEW JERSEY	\$1,117,198,048	\$1,045,548,333	-\$71,649,715
NEW MEXICO	\$202,973,019	\$329,324,726	\$126,351,707
NEW YORK	\$2,948,654,791	\$2,788,365,621	-\$160,289,170
NORTH CAROLINA	\$230,603,053	\$229,387,530	-\$1,215,523
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0
OHIO	\$453,595,997	\$453,444,698	-\$151,299
OKLAHOMA	\$57,298,937	\$57,298,937	\$0
OREGON	\$97,502,840	\$97,502,729	-\$111
PENNSYLVANIA	\$413,955,958	\$535,009,853	\$121,053,895
RHODE ISLAND	\$65,064,947	\$70,046,931	\$4,981,984
SOUTH CAROLINA	\$53,209,830	\$53,185,737	-\$24,093
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0
TENNESSEE	\$88,360,957	\$89,239,518	\$878,561
TEXAS	\$369,748,553	\$371,897,046	\$2,148,493
UTAH	\$24,887,706	\$24,887,706	\$0
VERMONT	\$38,111,081	\$44,585,928	\$6,474,847
VIRGINIA	\$136,305,933	\$135,627,880	-\$678,053
WASHINGTON	\$666,603,296	\$646,494,115	-\$20,109,181
WEST VIRGINIA	\$34,446,444	\$34,446,444	\$0
WISCONSIN	\$257,983,537	\$263,448,455	\$5,464,918
WYOMING	\$9,662,741	\$9,662,741	\$0

Note: FY 2021 amounts represent what was reported as of December 22, 2022.

**A.5.: Breakdown of Total Federal TANF Funds Available in FY 2022**

<b>FY 2022 Federal TANF Funds</b>	
State Family Assistance Grant	\$16,226,221,543
Contingency Funds	\$608,000,000
Total FY 2022 Federal Awards	\$16,834,221,543
<b>Carryover from Prior Years</b>	
State Family Assistance Grant	\$7,549,597,278
<b>Total Funds Available</b>	<b>\$24,383,818,821</b>

**A.6.: Summary of Federal TANF Funds, FY 2022**

STATE	FY 2022 FEDERAL AWARDS State Family Assistance Grants + Contingency Funds	CARRYOVER FROM PREVIOUS FISCAL YEARS State Family Assistance Grant	TOTAL FEDERAL FUNDS FY 2022 Federal Awards + Carryover from Previous Fiscal Years	TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	FEDERAL FUNDS AVAILABLE FOR TANF (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
U.S. TOTAL	\$16,834,221,543	\$7,549,597,278	\$24,383,818,821	\$976,162,280	\$1,136,038,280	\$22,271,618,261	\$13,368,011,856	\$2,501,939,748	\$6,452,791,083
ALABAMA	\$104,087,028	\$113,337,619	\$217,424,647	\$18,601,452	\$9,300,726	\$189,522,469	\$66,815,972	\$0	\$122,706,497
ALASKA	\$44,397,466	\$22,434,169	\$66,831,635	\$8,879,493	\$4,439,746	\$53,512,396	\$27,661,109	\$25,302,476	\$548,810
ARIZONA	\$223,162,288	\$52,909,932	\$276,072,220	\$0	\$19,940,731	\$256,131,489	\$195,764,440	\$0	\$60,367,049
ARKANSAS	\$63,281,802	\$120,816,530	\$184,098,332	\$0	\$0	\$184,098,332	\$81,485,767	\$36,722,295	\$65,890,269
CALIFORNIA	\$3,634,264,666	\$544,052,693	\$4,178,317,359	\$0	\$354,741,279	\$3,823,576,080	\$3,068,366,637	\$755,209,443	\$0
COLORADO	\$151,762,363	\$100,115,820	\$251,878,183	\$1,236,265	\$152,730	\$250,489,188	\$142,634,943	\$0	\$107,854,245
CONNECTICUT	\$265,907,706	\$0	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$239,228,896	\$0	\$0
DELAWARE	\$36,018,484	\$44,882,606	\$80,901,090	\$0	\$0	\$80,901,090	\$60,703,699	\$0	\$20,197,391
DIST.OF COLUMBIA	\$103,300,207	\$14,853,535	\$118,153,742	\$0	\$3,922,929	\$114,230,813	\$79,142,034	\$3,472,949	\$31,615,830
FLORIDA	\$560,484,398	\$100,688,517	\$661,172,915	\$82,504,485	\$42,036,330	\$536,632,100	\$314,718,247	\$0	\$221,913,853
GEORGIA	\$329,650,291	\$158,648,483	\$488,298,774	\$0	\$1,129,965	\$487,168,809	\$286,377,874	\$40,812,451	\$159,978,484
HAWAII	\$98,578,402	\$405,437,245	\$504,015,647	\$19,715,680	\$9,857,840	\$474,442,127	\$52,776,665	\$19,327,468	\$402,337,994
IDAHO	\$30,307,166	\$10,763,051	\$41,070,217	\$7,804,095	\$0	\$33,266,122	\$22,365,660	\$0	\$10,900,462
ILLINOIS	\$583,126,272	\$0	\$583,126,272	\$0	\$0	\$583,126,272	\$583,126,272	\$0	\$0
INDIANA	\$206,116,672	\$65,137,115	\$271,253,787	\$61,835,002	\$0	\$209,418,785	\$79,147,622	\$16,283,412	\$113,987,751
IOWA	\$130,558,068	\$27,199,174	\$157,757,242	\$26,205,412	\$12,962,008	\$118,589,822	\$73,059,593	\$0	\$45,530,229
KANSAS	\$101,477,697	\$62,254,152	\$163,731,849	\$0	\$10,147,768	\$153,584,081	\$85,823,231	\$3,166,706	\$64,594,144
KENTUCKY	\$180,689,420	\$71,791,417	\$252,480,837	\$0	\$0	\$252,480,837	\$144,534,939	\$0	\$107,945,898
LOUISIANA	\$163,430,877	\$71,545,801	\$234,976,678	\$0	\$16,343,088	\$218,633,590	\$155,381,155	\$63,252,435	\$0
MAINE	\$77,863,090	\$102,042,773	\$179,905,863	\$0	\$7,786,309	\$172,119,554	\$69,822,903	\$13,181,427	\$89,115,223
MARYLAND	\$255,543,913	\$15,826,856	\$271,370,769	\$0	\$22,834,200	\$248,536,569	\$194,127,727	\$0	\$54,408,842
MASSACHUSETTS	\$512,398,524	\$0	\$512,398,524	\$91,570,224	\$45,785,519	\$375,042,781	\$375,042,781	\$0	\$0
MICHIGAN	\$772,794,194	\$115,980,984	\$888,775,178	\$8,300,000	\$77,279,419	\$803,195,759	\$678,775,515	\$0	\$124,420,244
MINNESOTA	\$259,569,108	\$141,294,875	\$400,863,983	\$57,369,000	\$4,790,000	\$338,704,983	\$135,586,802	\$203,118,181	\$50,888,708
MISSISSIPPI	\$86,481,245	\$97,906,265	\$184,387,510	\$0	\$0	\$184,387,510	\$38,423,114	\$0	\$145,964,396
MISSOURI	\$216,335,469	\$0	\$216,335,469	\$0	\$21,633,547	\$194,701,922	\$194,701,922	\$0	\$0
MONTANA	\$37,888,854	\$41,650,619	\$79,539,473	\$5,000,000	\$1,976,440	\$72,563,033	\$11,790,601	\$0	\$60,772,432
NEBRASKA	\$56,627,234	\$121,223,050	\$177,850,284	\$11,325,447	\$5,662,723	\$160,862,114	\$34,740,323	\$6,286,094	\$119,835,697
NEVADA	\$43,762,394	\$39,484,640	\$83,247,034	\$2,500,000	\$0	\$80,747,034	\$35,319,179	\$0	\$45,427,855
NEW HAMPSHIRE	\$38,394,141	\$52,563,544	\$90,957,685	\$0	\$936,937	\$90,020,748	\$28,193,260	\$0	\$61,827,488
NEW JERSEY	\$402,701,508	\$140,235,418	\$542,936,926	\$79,000,000	\$9,377,000	\$454,559,926	\$308,002,520	\$146,557,407	\$0
NEW MEXICO	\$123,014,365	\$55,242,588	\$178,256,953	\$31,527,500	\$0	\$146,729,453	\$82,944,809	\$63,784,643	\$0
NEW YORK	\$2,724,929,779	\$777,581,674	\$3,502,511,453	\$1,182,800	\$205,437,722	\$3,295,890,931	\$2,036,095,414	\$142,237,389	\$1,117,558,128
NORTH CAROLINA	\$336,228,135	\$44,145,919	\$380,374,054	\$21,773,001	\$18,343,512	\$340,257,541	\$284,893,575	\$55,360,265	\$3,701
NORTH DAKOTA	\$26,312,690	\$6,182,766	\$32,495,456	\$0	\$0	\$32,495,456	\$19,614,989	\$0	\$12,880,467
OHIO	\$725,565,965	\$618,965,248	\$1,344,531,213	\$0	\$72,556,596	\$1,271,974,617	\$625,330,850	\$646,643,767	\$0
OKLAHOMA	\$138,007,998	\$333,671,323	\$471,679,321	\$27,601,599	\$13,800,800	\$430,276,922	\$61,778,134	\$74,265,201	\$294,233,587
OREGON	\$165,835,476	\$135,508,031	\$301,343,507	\$0	\$0	\$301,343,507	\$120,255,735	\$0	\$181,087,772
PENNSYLVANIA	\$717,124,957	\$797,355,823	\$1,514,480,780	\$172,650,000	\$30,977,000	\$1,310,853,780	\$354,450,508	\$180,616,172	\$776,022,819
RHODE ISLAND	\$94,708,016	\$51,700,841	\$146,408,857	\$0	\$5,306,250	\$141,102,607	\$58,723,013	\$0	\$82,379,594
SOUTH CAROLINA	\$111,507,587	\$8,378,505	\$119,886,092	\$0	\$0	\$119,886,092	\$109,823,642	\$0	\$10,062,450
SOUTH DAKOTA	\$21,207,402	\$23,311,045	\$44,518,447	\$0	\$2,120,740	\$42,397,707	\$17,857,750	\$0	\$24,539,957
TENNESSEE	\$190,891,768	\$798,337,364	\$989,229,132	\$0	\$0	\$989,229,132	\$181,035,058	\$0	\$808,194,074
TEXAS	\$542,387,696	\$364,200,686	\$906,588,382	\$0	\$45,117,680	\$861,470,702	\$624,068,268	\$0	\$237,402,433
UTAH	\$75,355,939	\$76,593,708	\$151,949,647	\$15,071,188	\$7,535,000	\$129,343,459	\$38,254,264	\$0	\$91,089,195
VERMONT	\$47,196,916	\$0	\$47,196,916	\$9,224,076	\$4,719,692	\$33,253,148	\$33,253,148	\$0	\$0
VIRGINIA	\$157,762,831	\$112,371,054	\$270,133,885	\$18,016,245	\$15,776,283	\$236,341,357	\$173,823,752	\$6,339,567	\$56,178,038
WASHINGTON	\$424,135,717	\$141,681,660	\$565,817,377	\$108,021,311	\$5,675,000	\$452,121,066	\$392,123,557	\$0	\$59,997,509
WEST VIRGINIA	\$109,812,728	\$110,193,051	\$220,005,779	\$0	\$10,981,271	\$209,024,508	\$91,838,997	\$0	\$117,185,511
WISCONSIN	\$312,845,980	\$213,669,499	\$526,515,479	\$62,569,196	\$14,653,500	\$449,292,783	\$180,470,941	\$0	\$268,821,842
WYOMING	\$18,428,651	\$25,429,612	\$43,858,263	\$0	\$0	\$43,858,263	\$17,734,048	\$0	\$26,124,215

**B.: Total Federal TANF and State MOE Expenditures in FY 2022**

STATE	1. Awarded	2. Transferred to CCDF Discretionary	3. Transferred to SSBG	4. Adjusted Award	5. Carryover	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	7. Assistance Authorized Solely Under Prior Law	7.a. Assistance Authorized Solely Under Prior Law - Foster Care Payments	7.b. Assistance Authorized Solely Under Prior Law - Juvenile Justice Payments	7.c. Assistance Authorized Solely Under Prior Law - Emergency Assistance
U.S. TOTAL	\$16,834,221,543	\$976,162,280	\$1,136,038,280	\$14,114,020,983	\$7,549,597,278	\$7,223,024,601	\$6,691,691,775	\$531,332,826	\$659,146,924	\$381,194,932	\$15,580,749	\$262,371,243
ALABAMA	\$104,087,028	\$18,601,452	\$9,300,726	\$65,105,089	\$113,337,619	\$12,846,098	\$12,846,098	\$0	\$3,871,573	\$0	\$0	\$3,871,573
ALASKA	\$44,397,466	\$8,879,493	\$4,439,746	\$31,078,227	\$22,434,169	\$31,798,737	\$31,798,737	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$223,162,288	\$0	\$19,940,731	\$179,466,582	\$52,909,932	\$35,875,329	\$14,328,966	\$21,546,363	\$10,125,086	\$10,125,086	\$0	\$0
ARKANSAS	\$63,281,802	\$0	\$0	\$56,545,640	\$120,816,530	\$3,296,712	\$3,296,712	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,634,264,666	\$0	\$354,741,279	\$3,279,523,387	\$544,052,693	\$2,877,765,725	\$2,719,094,006	\$158,671,719	\$244,359,540	\$0	\$0	\$244,359,540
COLORADO	\$151,762,363	\$1,236,265	\$152,730	\$134,218,708	\$100,115,820	\$61,445,929	\$61,445,929	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$0	\$24,459,924	\$24,459,924	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$36,018,484	\$0	\$0	\$32,184,421	\$44,882,606	\$7,162,661	\$7,162,661	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$103,300,207	\$0	\$3,922,929	\$88,381,274	\$14,853,535	\$172,834,810	\$172,834,810	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$82,504,485	\$42,036,330	\$435,943,583	\$100,688,517	\$117,015,817	\$62,235,958	\$54,779,859	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$1,129,965	\$328,520,326	\$158,648,483	\$85,118,800	\$28,551,778	\$56,567,022	\$29,257,388	\$29,257,388	\$0	\$0
HAWAII	\$98,578,402	\$19,715,680	\$9,857,840	\$69,004,882	\$405,437,245	\$33,023,311	\$33,023,311	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,095	\$0	\$22,503,071	\$10,763,051	\$6,333,502	\$6,333,502	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$0	\$583,126,272	\$0	\$42,949,752	\$42,949,752	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$65,137,115	\$13,653,799	\$13,653,799	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$27,199,174	\$24,263,073	\$24,263,073	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,477,697	\$0	\$10,147,768	\$91,329,929	\$62,254,152	\$10,330,819	\$10,330,819	\$0	\$29,017,168	\$29,017,168	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$71,791,417	\$162,612,845	\$27,374,038	\$135,238,808	\$0	\$0	\$0	\$0
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$71,545,801	\$20,772,332	\$20,772,332	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$0	\$7,786,309	\$70,076,781	\$102,042,773	\$37,401,817	\$37,401,817	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$255,543,913	\$0	\$22,834,200	\$205,507,808	\$15,826,856	\$74,446,930	\$47,619,203	\$26,827,727	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$512,398,524	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$296,818,405	\$296,818,405	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$115,980,984	\$99,040,381	\$43,976,056	\$55,064,324	\$13,617,394	\$13,617,394	\$0	\$0
MINNESOTA	\$259,569,108	\$57,369,000	\$4,790,000	\$197,410,108	\$141,294,875	\$109,048,379	\$109,048,379	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$0	\$0	\$86,481,245	\$97,906,265	\$4,318,331	\$4,318,331	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,547	\$194,701,922	\$0	\$21,602,871	\$21,602,871	\$0	\$0	\$0	\$0	\$0
MONTANA	\$37,888,854	\$5,000,000	\$1,976,440	\$30,912,414	\$41,650,619	\$8,093,972	\$8,093,972	\$0	\$1,482,989	\$0	\$0	\$1,482,989
NEBRASKA	\$56,627,234	\$11,325,447	\$5,662,723	\$39,639,064	\$121,223,050	\$19,244,071	\$19,244,071	\$0	\$0	\$0	\$0	\$0
NEVADA	\$43,762,394	\$2,500,000	\$0	\$41,262,394	\$39,484,640	\$31,116,925	\$31,116,925	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$936,937	\$37,457,204	\$52,563,544	\$26,562,164	\$25,158,340	\$1,403,824	\$9,275,489	\$6,645,352	\$1,517,773	\$1,112,364
NEW JERSEY	\$402,701,508	\$79,000,000	\$9,377,000	\$314,324,508	\$140,235,418	\$82,201,032	\$81,516,553	\$684,479	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$123,014,365	\$31,527,500	\$0	\$78,392,347	\$55,242,588	\$52,310,324	\$52,310,324	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,724,929,779	\$1,182,800	\$205,437,722	\$2,228,248,409	\$777,581,674	\$1,576,542,643	\$1,576,542,643	\$0	\$150,334,289	\$136,271,313	\$14,062,976	\$0
NORTH CAROLINA	\$336,228,135	\$21,773,001	\$18,343,512	\$260,321,114	\$44,145,919	\$26,096,681	\$26,096,681	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,182,766	\$2,703,326	\$2,265,554	\$437,772	\$10,907,721	\$10,907,721	\$0	\$0
OHIO	\$725,565,965	\$0	\$72,556,596	\$653,009,369	\$618,965,248	\$205,879,842	\$205,879,842	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$138,007,998	\$27,601,599	\$13,800,800	\$96,605,599	\$333,671,323	\$11,314,536	\$10,293,553	\$1,020,983	\$5,863,341	\$5,863,341	\$0	\$0
OREGON	\$165,835,476	\$0	\$0	\$165,835,476	\$135,508,031	\$76,946,385	\$76,946,385	\$0	\$12,916,355	\$11,409,939	\$0	\$1,506,416
PENNSYLVANIA	\$717,124,957	\$172,650,000	\$30,977,000	\$513,497,957	\$797,355,823	\$101,363,795	\$101,363,795	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$94,708,016	\$0	\$5,306,250	\$89,401,766	\$51,700,841	\$20,322,419	\$20,322,419	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$111,507,587	\$0	\$0	\$99,637,930	\$8,378,505	\$30,720,530	\$21,032,445	\$9,688,085	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$23,311,045	\$12,273,463	\$12,273,463	\$0	\$7,175,799	\$4,201,821	\$0	\$2,973,978
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$798,337,364	\$68,437,014	\$68,437,014	\$0	\$0	\$0	\$0	\$0
TEXAS	\$542,387,696	\$0	\$45,117,680	\$439,534,425	\$364,200,686	\$19,427,970	\$19,427,970	\$0	\$102,571,922	\$102,571,922	\$0	\$0
UTAH	\$75,355,939	\$15,071,188	\$7,535,000	\$52,749,751	\$76,593,708	\$13,711,110	\$13,711,110	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,076	\$4,719,692	\$33,253,148	\$0	\$13,294,692	\$13,294,692	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$18,016,245	\$15,776,283	\$123,970,303	\$112,371,054	\$98,173,076	\$98,173,076	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$424,135,717	\$108,021,311	\$5,675,000	\$265,291,391	\$141,681,660	\$211,250,549	\$211,250,549	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,271	\$98,831,457	\$110,193,051	\$45,725,584	\$45,725,584	\$0	\$21,530,870	\$21,306,487	\$0	\$224,384
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$213,669,499	\$69,839,983	\$69,839,983	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,429,612	\$13,235,425	\$3,833,564	\$9,401,861	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2022

STATE	8. Non-Assistance Authorized Solely Under Prior Law	8.a. Non-Assistance Authorized Solely Under Prior Law - Child Welfare or Foster Care Services	8.b. Non-Assistance Authorized Solely Under Prior Law - Juvenile Justice Services	8.c. Non-Assistance Authorized Solely Under Prior Law - Emergency Services	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start
U.S. TOTAL	\$646,770,422	\$527,854,150	\$48,888,064	\$70,028,208	\$2,525,813,210	\$168,019,172	\$1,016,651,202	\$1,341,142,836	\$385,048,928	\$7,120,410,517	\$3,874,418,751	\$3,245,991,766
ALABAMA	\$0	\$0	\$0	\$0	\$5,211,645	\$3,049,387	\$142,398	\$2,019,860	\$1,765,123	\$44,307,605	\$6,270,067	\$38,037,538
ALASKA	\$0	\$0	\$0	\$0	\$8,749,042	\$793,486	\$56,513	\$7,899,043	\$47,732	\$3,544,811	\$3,544,811	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$583,193	\$0	\$224,399	\$358,794	\$7,798,353	\$0	\$0	\$0
ARKANSAS	\$3,911,035	\$0	\$0	\$3,911,035	\$18,101,925	\$380,915	\$11,083,326	\$6,637,683	\$117,437	\$37,932,000	\$0	\$37,932,000
CALIFORNIA	\$0	\$0	\$0	\$0	\$1,038,053,250	\$35,667,951	\$457,408,032	\$544,977,267	\$186,525,212	\$961,176,630	\$961,176,630	\$0
COLORADO	\$0	\$0	\$0	\$0	\$5,883,101	\$844,240	\$2,843,855	\$2,195,006	\$13,893,442	\$99,763,736	\$13,786,706	\$85,977,030
CONNECTICUT	\$17,198,898	\$0	\$0	\$17,198,898	\$10,629,570	\$0	\$10,629,570	\$0	\$0	\$144,306,798	\$58,614,845	\$85,691,952
DELAWARE	\$0	\$0	\$0	\$0	\$40,039,535	\$32,215,652	\$6,933,784	\$890,100	\$0	\$56,020,812	\$56,020,812	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$33,430,635	\$0	\$0	\$33,430,635	\$0	\$40,376,358	\$22,169,365	\$18,206,993
FLORIDA	\$0	\$0	\$0	\$0	\$44,643,109	\$4,256,246	\$4,991,327	\$35,395,536	\$3,707,426	\$210,277,623	\$210,277,623	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$5,455,548	\$5,425,325	\$15,437	\$14,786	\$52,827	\$22,182,651	\$22,182,651	\$0
HAWAII	\$0	\$0	\$0	\$0	\$44,108,444	\$164,861	\$36,070,146	\$7,873,437	\$376,760	\$9,230,102	\$9,013,710	\$216,392
IDAHO	\$7,024,952	\$0	\$0	\$7,024,952	\$2,736,664	\$94,884	\$58,585	\$2,583,195	\$7,093	\$2,682,683	\$1,175,819	\$1,506,864
ILLINOIS	\$0	\$0	\$0	\$0	\$19,528,344	\$0	\$13,423,172	\$6,105,173	\$2,687,967	\$669,428,630	\$551,955,064	\$117,473,566
INDIANA	\$0	\$0	\$0	\$0	\$1,420,188	\$0	\$1,412,309	\$7,879	\$0	\$22,395,770	\$22,395,770	\$0
IOWA	\$0	\$0	\$0	\$0	\$8,535,852	\$0	\$1,526	\$8,534,326	\$312,484	\$15,316,303	\$15,316,303	\$0
KANSAS	\$306,596	\$306,596	\$0	\$0	\$762,251	\$0	\$436,967	\$325,285	\$1,504,094	\$28,356,304	\$6,673,024	\$21,683,280
KENTUCKY	\$0	\$0	\$0	\$0	\$19,682,095	\$6,117,394	\$120,775	\$13,443,925	\$0	\$19,664,087	\$19,664,087	\$0
LOUISIANA	\$7,658,378	\$0	\$0	\$7,658,378	\$66,355,663	\$0	\$66,355,663	\$0	\$2,062,710	\$55,872,861	\$0	\$55,872,861
MAINE	\$0	\$0	\$0	\$0	\$11,325,101	\$0	\$1,062,851	\$10,262,250	\$2,059,387	\$7,341,518	\$6,797,564	\$543,954
MARYLAND	\$0	\$0	\$0	\$0	\$27,834,571	\$7,842,151	\$2,338,096	\$17,654,324	\$3,221,901	\$80,742,680	\$5,862,133	\$74,880,547
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$151,875,880	\$0	\$143,300,540	\$8,575,340	\$0	\$267,043,565	\$267,043,565	\$0
MICHIGAN	\$142,153	\$0	\$0	\$142,153	\$3,834,766	\$1,072,550	\$2,762,216	\$0	\$56,043,055	\$252,299,414	\$19,529,091	\$232,770,323
MINNESOTA	\$0	\$0	\$0	\$0	\$64,553,580	\$0	\$681,406	\$63,872,174	\$1,853,086	\$59,581,677	\$53,881,677	\$5,700,000
MISSISSIPPI	\$0	\$0	\$0	\$0	\$24,120,537	\$0	\$21,234,921	\$2,885,616	\$496,894	\$0	\$0	\$0
MISSOURI	\$121,973,416	\$121,973,416	\$0	\$0	\$71,390,342	\$343,295	\$53,286,496	\$17,760,551	\$1,110,085	\$21,825,936	\$21,825,936	\$0
MONTANA	\$1,229,432	\$1,229,432	\$0	\$0	\$2,836,448	\$349,204	\$274,184	\$2,213,060	\$266,474	\$1,776,543	\$1,776,543	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$8,350,215	\$0	\$893,459	\$7,456,756	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$0	\$0	\$0	\$0	\$1,597,750	\$52,224	\$337,530	\$1,207,996	\$1,788,056	\$14,297,346	\$14,297,346	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$6,340,020	\$0	\$128,952	\$6,211,068	\$263,728	\$4,581,866	\$4,581,866	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$58,805,743	\$296,394	\$8,898,321	\$49,611,028	\$3,099,554	\$748,052,375	\$107,567,541	\$640,484,834
NEW MEXICO	\$0	\$0	\$0	\$0	\$10,749,352	\$2,399,368	\$1,086,311	\$7,263,673	\$180,036	\$29,727,688	\$0	\$29,727,688
NEW YORK	\$40,381,034	\$10,494,830	\$3,284,069	\$26,602,135	\$122,953,465	\$39,380,903	\$7,330,102	\$76,242,460	\$1,303,895	\$996,667,119	\$101,983,998	\$894,683,121
NORTH CAROLINA	\$69,842,435	\$69,842,435	\$0	\$0	\$2,483,152	\$1,664	\$940,131	\$1,541,357	\$732,148	\$272,118,041	\$200,277,556	\$71,840,485
NORTH DAKOTA	\$1,122,770	\$1,122,770	\$0	\$0	\$3,743,808	\$0	\$8,679	\$3,735,129	\$439,813	\$1,203,825	\$1,203,825	\$0
OHIO	\$0	\$0	\$0	\$0	\$85,274,022	\$11,883,364	\$20,843,156	\$52,547,502	\$49,623,708	\$419,180,563	\$418,254,966	\$925,597
OKLAHOMA	\$0	\$0	\$0	\$0	\$20,214,621	\$0	\$20,214,621	\$0	\$163,129	\$49,674,645	\$49,674,645	\$0
OREGON	\$0	\$0	\$0	\$0	\$18,480,891	\$747,369	\$2,405,987	\$15,327,535	\$6,722,031	\$46,183,596	\$28,497,198	\$17,686,398
PENNSYLVANIA	\$46,027,648	\$0	\$45,603,995	\$423,653	\$95,607,430	\$0	\$1,477,110	\$94,130,320	\$1,183,594	\$532,491,104	\$256,137,649	\$276,353,455
RHODE ISLAND	\$4,716,305	\$0	\$0	\$4,716,305	\$9,577,245	\$0	\$0	\$9,577,245	\$1,248,195	\$25,235,435	\$24,045,435	\$1,190,000
SOUTH CAROLINA	\$176,776	\$176,776	\$0	\$0	\$20,706,834	\$0	\$20,299,126	\$407,708	\$851,303	\$31,175,339	\$4,085,269	\$27,090,070
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$3,090,709	\$0	\$0	\$3,090,709	\$56,308	\$802,914	\$802,914	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$32,225,928	\$0	\$3,260,339	\$28,965,589	\$2,176,988	\$86,102,367	\$1,689,015	\$84,413,352
TEXAS	\$314,186,204	\$314,186,204	\$0	\$0	\$74,813,673	\$1,220,516	\$9,263,093	\$64,330,065	\$1,355,784	\$343,639,724	\$0	\$343,639,724
UTAH	\$0	\$0	\$0	\$0	\$14,541,226	\$48,704	\$1,022,633	\$13,469,889	\$0	\$13,320,646	\$7,114,010	\$6,206,636
VERMONT	\$8,521,690	\$8,521,690	\$0	\$0	\$220,812	\$0	\$14,040	\$206,772	\$809,226	\$26,113,394	\$26,113,394	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$33,377,950	\$97,795	\$615,116	\$32,665,039	\$4,322,219	\$29,569,267	\$21,878,447	\$7,690,820
WASHINGTON	\$2,350,699	\$0	\$0	\$2,350,699	\$131,470,657	\$10,493,983	\$70,610,448	\$50,366,225	\$0	\$182,261,824	\$116,229,473	\$66,032,351
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$342,648	\$0	\$0	\$342,648	\$0	\$10,911,289	\$21,096,392	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$35,191,918	\$2,779,346	\$5,881,694	\$26,530,878	\$1,519,506	\$103,881,311	\$103,881,311	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,971,863	\$0	\$3,971,863	\$0	\$0	\$3,087,641	\$1,553,707	\$1,533,934

B.: Total Federal TANF and State MOE Expenditures in FY 2022

STATE	12. Financial Education and Asset Development	13. Refundable Earned Income Tax Credits	14. Non-EITC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation /Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services
U.S. TOTAL	\$2,803,317	\$2,013,635,328	\$611,639,510	\$821,958,321	\$444,504,350	\$977,385,892	\$208,961,072	\$126,604,275	\$1,890,684,314	\$942,415,318	\$41,191,676	\$907,077,321
ALABAMA	\$0	\$0	\$0	\$46,098,645	\$416,623	\$2,101,069	\$771,841	\$4,031,284	\$22,955,401	\$0	\$0	\$22,955,401
ALASKA	\$0	\$0	\$0	\$333,645	\$60	\$8,283,252	\$319,652	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$6,273,282	\$7,155,976	\$0	\$0	\$0	\$269,388,524	\$134,317,137	\$22,560,632	\$112,510,755
ARKANSAS	\$0	\$0	\$0	\$1,373,857	\$556,362	\$7,053,464	\$2,390,738	\$11,749,683	\$4,352,785	\$4,228,414	\$0	\$124,371
CALIFORNIA	\$12,354	\$0	\$0	\$374,086	\$113,755,017	\$459,245	\$20,339,731	\$2,048,244	\$0	\$0	\$0	\$0
COLORADO	\$27,648	\$65,760,271	\$5,118,908	\$5,200,697	\$3,360,313	\$786,499	\$758,613	\$716,331	\$43,052,533	\$21,201,873	\$0	\$21,850,660
CONNECTICUT	\$0	\$76,160,940	\$0	\$0	\$19,510,070	\$0	\$37,480,553	\$16,783,020	\$75,329,602	\$75,329,602	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$1,728,278	\$33,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$18,378,227	\$0	\$14,450,946	\$1,139,715	\$0	\$219,884	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$1,084,451	\$19,539,318	\$7,000,000	\$1,112,595	\$0	\$220,557,271	\$32,832,680	\$368,725	\$187,355,866
GEORGIA	\$0	\$0	\$0	\$4,079,485	\$8,266,271	\$38,978,176	\$8,006,852	\$0	\$232,565,183	\$212,720,436	\$8,959,133	\$10,885,614
HAWAII	\$352,943	\$0	\$0	\$9,674,508	\$23,693,505	\$4,164,975	\$9,049,792	\$491,165	\$10,879,316	\$10,794,812	\$0	\$84,504
IDAHO	\$0	\$0	\$0	\$2,357,973	\$0	\$0	\$329,575	\$0	\$7,045,841	\$1,463,666	\$0	\$5,582,175
ILLINOIS	\$460,000	\$86,517,605	\$0	\$960,811	\$4,525,886	\$14,179,516	\$3,097,094	\$0	\$240,204,417	\$0	\$0	\$240,204,417
INDIANA	\$0	\$42,808,137	\$0	\$0	\$0	\$14,019,081	\$2,140,183	\$15,843,733	\$1,149,976	\$1,149,976	\$0	\$0
IOWA	\$0	\$23,960,757	\$0	\$374,473	\$0	\$0	\$1,389,389	\$12,051	\$60,191,642	\$33,162,231	\$0	\$27,029,411
KANSAS	\$0	\$34,996,238	\$0	\$1,000	\$4,139,982	\$14,147,442	\$0	\$2,368,191	\$3,207,590	\$3,207,590	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$2,699,944	\$0	\$0	\$429,030	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$19,414,756	\$0	\$881,251	\$5,545,056	\$808,500	\$0	\$1,231,271	\$35,102,274	\$661,653	\$0	\$34,440,621
MAINE	\$0	\$22,731,405	\$1,099,730	\$16,071,765	\$3,108,107	\$12,818,969	\$0	\$0	\$13,190,500	\$5,274,963	\$0	\$7,915,537
MARYLAND	\$0	\$284,745,585	\$0	\$52,090,973	\$0	\$0	\$0	\$1,159,847	\$48,246,879	\$40,158,859	\$0	\$8,088,020
MASSACHUSETTS	\$0	\$164,619,422	\$0	\$66,208,520	\$23,539,524	\$0	\$9,988,534	\$0	\$10,435,930	\$10,435,930	\$0	\$0
MICHIGAN	\$0	\$38,066,101	\$0	\$23,785,334	\$130,408	\$346,715,083	\$0	\$0	\$61,647,839	\$61,647,839	\$0	\$0
MINNESOTA	\$0	\$89,675,692	\$4,740,171	\$18,029,812	\$0	\$0	\$1,008,214	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,102,350	\$10,637,785	\$0	\$0	\$10,637,785
MISSOURI	\$0	\$0	\$0	\$90,639,310	\$6,967,459	\$552,181	\$4,256,184	\$15,304,433	\$0	\$0	\$0	\$0
MONTANA	\$180,618	\$0	\$0	\$268,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$31,265,223	\$5,407,917	\$47,113	\$0	\$278,869	\$1,485,540	\$1,706,117	\$4,036,520	\$3,982,966	\$0	\$53,553
NEVADA	\$7,431	\$0	\$0	\$8,464,966	\$5,602,978	\$1,865,735	\$167,129	\$0	\$32,051,154	\$7,228,526	\$0	\$24,822,628
NEW HAMPSHIRE	\$0	\$0	\$0	\$17,667	\$1,377,128	\$0	\$138,774	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$5,585	\$335,886,789	\$0	\$9,050,938	\$15,366,805	\$37,351,659	\$0	\$5,169,988	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$270,948,432	\$17,365,616	\$13,744,992	\$5,577,945	\$437,718	\$200,000	\$679,547	\$679,547	\$0	\$0
NEW YORK	\$17,784	\$590,669,573	\$320,821,869	\$239,895,926	\$51,479,153	\$26,299,829	\$0	\$302,405	\$228,785,611	\$155,426,236	\$8,988,463	\$64,370,912
NORTH CAROLINA	\$0	\$0	\$0	\$3,182,021	\$220,901	\$3,425,984	\$0	\$80,594	\$74,403,515	\$8,820,617	\$314,644	\$65,268,254
NORTH DAKOTA	\$0	\$0	\$0	\$14,620	\$0	\$0	\$243,474	\$0	\$3,900,449	\$3,900,449	\$0	\$0
OHIO	\$33,083	\$0	\$0	\$57,852,322	\$19,408,662	\$12,941,030	\$63,229,341	\$11,199,183	\$21,020,486	\$4,593,756	\$0	\$16,426,730
OKLAHOMA	\$0	\$0	\$0	\$358,611	\$1,512,173	\$1,300,123	\$0	\$14,017,443	\$6,681,529	\$6,200,331	\$0	\$481,198
OREGON	\$0	\$0	\$3,380,632	\$22,639,812	\$9,940,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$8,720,559	\$0	\$0	\$30,925,490	\$1,834,714	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$19,364,568	\$121,851	\$0	\$19,551,259	\$0	\$0	\$0	\$19,032,366	\$0	\$0	\$19,032,366
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$2,672,701	\$0	\$0	\$2,447,295	\$6,953,312	\$1,382,668	\$79	\$5,570,565
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$240,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$17,500,349	\$1,866,453	\$34,890	\$32,216,830	\$32,216,830	\$0	\$0
TEXAS	\$0	\$0	\$0	\$24,183,786	\$26,081,762	\$12,574,125	\$3,846,202	\$0	\$0	\$0	\$0	\$0
UTAH	\$1,670,828	\$0	\$0	\$1,767,188	\$2,607,550	\$2,898,358	\$2,377,570	\$681,930	\$2,108,803	\$2,108,803	\$0	\$0
VERMONT	\$0	\$14,578,314	\$0	\$1,591,982	\$65,932	\$2,478,741	\$125,000	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$35,043	\$185,725	\$0	\$6,435,471	\$5,314,707	\$2,217,392	\$0	\$0	\$61,801,726	\$53,477,134	\$0	\$8,324,592
WASHINGTON	\$0	\$0	\$0	\$28,410,102	\$2,469,568	\$293,222,334	\$0	\$0	\$8,025,000	\$0	\$0	\$8,025,000
WEST VIRGINIA	\$0	\$0	\$0	\$1,653,410	\$4,137,865	\$15	\$0	\$0	\$7,967,475	\$2,931,091	\$0	\$5,036,384
WISCONSIN	\$0	\$53,850,000	\$0	\$25,016,031	\$13,592,517	\$85,385,951	\$1,458,956	\$1,659,082	\$10,878,702	\$10,878,702	\$0	\$0
WYOMING	\$0	\$0	\$0	\$2,948,635	\$1,033,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2022

STATE	21. Home Visiting Programs	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures	27. Federal Unliquidated Obligations	28. Unobligated Balance
U.S. TOTAL	\$151,233,851	\$3,246,197,403	\$2,037,118,839	\$975,522,216	\$233,556,348	\$174,622,859	\$29,230,445,092	\$2,501,939,748	\$6,452,791,083
ALABAMA	\$1,480,081	\$22,810,495	\$6,909,089	\$15,057,226	\$844,180	\$0	\$168,667,483	\$0	\$122,706,497
ALASKA	\$0	\$6,970,174	\$6,094,556	\$0	\$875,618	\$0	\$60,047,105	\$25,302,476	\$548,810
ARIZONA	\$0	\$25,812,326	\$14,054,054	\$8,118,027	\$3,640,245	\$0	\$363,012,069	\$0	\$60,367,049
ARKANSAS	\$0	\$25,191,390	\$17,689,810	\$2,399,943	\$5,101,637	\$0	\$116,027,389	\$36,722,295	\$65,890,269
CALIFORNIA	\$47,064,409	\$908,105,070	\$649,668,532	\$192,478,931	\$65,957,607	\$0	\$6,400,038,513	\$755,209,443	\$0
COLORADO	\$383,081	\$90,379,276	\$33,361,781	\$37,621,786	\$19,395,708	\$0	\$396,530,378	\$0	\$107,854,245
CONNECTICUT	\$0	\$103,886,657	\$35,256,825	\$57,500,601	\$11,129,230	\$0	\$525,746,032	\$0	\$0
DELAWARE	\$0	\$44,306,622	\$3,222,911	\$40,268,999	\$814,712	\$0	\$149,291,209	\$0	\$20,197,391
DIST.OF COLUMBIA	\$0	\$16,886,971	\$10,905,693	\$5,124,317	\$856,960	\$0	\$297,717,547	\$3,472,949	\$31,615,830
FLORIDA	\$0	\$47,744,149	\$45,039,602	\$0	\$2,704,547	\$0	\$672,681,759	\$0	\$221,913,853
GEORGIA	\$0	\$25,783,220	\$15,885,150	\$5,602,276	\$4,295,794	\$0	\$459,746,401	\$40,812,451	\$159,978,484
HAWAII	\$3,209,066	\$21,186,361	\$9,585,419	\$7,694,962	\$3,905,980	\$0	\$169,440,248	\$19,327,468	\$402,337,994
IDAHO	\$0	\$6,872,756	\$4,418,486	\$560,718	\$1,893,552	\$0	\$35,391,039	\$0	\$10,900,462
ILLINOIS	\$0	\$102,377,890	\$0	\$102,377,890	\$0	\$0	\$1,186,917,913	\$0	\$0
INDIANA	\$19,967,978	\$21,666,614	\$18,240,697	\$0	\$3,425,917	\$50,472,606	\$207,172,533	\$16,283,412	\$113,987,751
IOWA	\$0	\$13,028,710	\$5,167,766	\$6,422,380	\$1,438,564	\$0	\$147,384,735	\$0	\$45,530,229
KANSAS	\$6,097,885	\$14,048,715	\$8,250,296	\$4,354,754	\$1,443,665	\$0	\$149,284,275	\$3,166,706	\$64,594,144
KENTUCKY	\$0	\$13,029,705	\$11,343,113	\$0	\$1,686,592	\$0	\$218,117,706	\$0	\$107,945,898
LOUISIANA	\$2,589,369	\$21,697,164	\$17,466,573	\$2,419,722	\$1,810,869	\$0	\$239,991,585	\$63,252,435	\$0
MAINE	\$0	\$7,925,227	\$4,999,513	\$2,469,023	\$456,691	\$0	\$135,073,527	\$13,181,427	\$89,115,223
MARYLAND	\$1,083,604	\$41,052,638	\$15,970,826	\$21,667,548	\$3,414,264	\$0	\$614,625,608	\$0	\$54,408,842
MASSACHUSETTS	\$0	\$41,441,341	\$41,441,341	\$0	\$0	\$0	\$1,040,725,529	\$0	\$0
MICHIGAN	\$0	\$349,826,800	\$55,184,812	\$292,098,333	\$2,543,656	\$0	\$1,245,148,728	\$0	\$124,420,244
MINNESOTA	\$4,696,498	\$47,407,260	\$47,012,666	\$0	\$394,594	\$4,085,282	\$404,679,651	\$203,118,181	\$50,888,708
MISSISSIPPI	\$0	\$5,471,525	\$4,510,891	\$0	\$960,634	\$0	\$60,147,422	\$0	\$145,964,396
MISSOURI	\$0	\$13,887,618	\$13,355,725	\$0	\$531,893	\$0	\$369,509,836	\$0	\$0
MONTANA	\$0	\$9,854,930	\$3,232,269	\$6,227,142	\$395,519	\$0	\$25,989,851	\$0	\$60,772,432
NEBRASKA	\$1,389,331	\$3,330,953	\$3,047,432	\$0	\$283,521	\$0	\$83,040,866	\$6,286,094	\$119,835,697
NEVADA	\$1,058,246	\$20,584,893	\$6,905,789	\$5,931,043	\$7,748,062	\$0	\$118,602,610	\$0	\$45,427,855
NEW HAMPSHIRE	\$1,553,845	\$6,852,128	\$5,911,344	\$0	\$940,784	\$3,345,552	\$60,308,360	\$0	\$61,827,488
NEW JERSEY	\$1,792,145	\$49,928,239	\$48,013,503	\$0	\$1,914,736	\$0	\$1,353,550,853	\$146,557,407	\$0
NEW MEXICO	\$4,849,374	\$5,498,512	\$4,510,885	\$0	\$987,627	\$0	\$412,269,536	\$63,784,643	\$0
NEW YORK	\$1,151,983	\$476,854,456	\$421,488,853	\$47,312,090	\$8,053,513	\$0	\$4,824,461,034	\$142,237,389	\$1,117,558,128
NORTH CAROLINA	\$0	\$61,695,633	\$42,819,546	\$17,388,994	\$1,487,093	\$0	\$514,281,105	\$55,360,265	\$3,701
NORTH DAKOTA	\$0	\$4,404,469	\$3,367,594	\$112,772	\$924,103	\$0	\$28,684,275	\$0	\$12,880,467
OHIO	\$0	\$133,133,307	\$89,770,537	\$29,323,773	\$14,038,997	\$0	\$1,078,775,548	\$646,643,767	\$0
OKLAHOMA	\$0	\$7,804,467	\$5,229,016	\$1,595,490	\$979,961	\$172,453	\$119,077,071	\$74,265,201	\$294,233,587
OREGON	\$0	\$20,548,083	\$14,923,970	\$5,624,113	\$0	\$0	\$217,758,464	\$0	\$181,087,772
PENNSYLVANIA	\$12,741,958	\$58,564,069	\$48,639,161	\$0	\$9,924,908	\$0	\$889,460,361	\$180,616,172	\$776,022,819
RHODE ISLAND	\$0	\$9,600,301	\$5,806,526	\$3,588,580	\$205,195	\$0	\$128,769,944	\$0	\$82,379,594
SOUTH CAROLINA	\$0	\$65,469,411	\$16,379,656	\$47,571,259	\$1,518,496	\$1,835,878	\$163,009,379	\$0	\$10,062,450
SOUTH DAKOTA	\$722,990	\$2,034,769	\$2,034,769	\$0	\$0	\$0	\$26,397,750	\$0	\$24,539,957
TENNESSEE	\$1,228,060	\$28,485,696	\$28,463,122	\$0	\$22,574	\$0	\$270,274,576	\$0	\$808,194,074
TEXAS	\$13,346,000	\$59,938,162	\$46,854,610	\$0	\$13,083,553	\$0	\$995,965,314	\$0	\$237,402,433
UTAH	\$0	\$7,456,761	\$6,150,294	\$300,520	\$1,005,947	\$0	\$63,141,970	\$0	\$91,089,195
VERMONT	\$0	\$10,039,294	\$4,844,832	\$3,904,978	\$1,289,484	\$0	\$77,839,078	\$0	\$0
VIRGINIA	\$940,719	\$49,716,587	\$46,615,141	\$0	\$3,101,446	\$17,361,750	\$309,451,632	\$6,339,567	\$56,178,038
WASHINGTON	\$16,818,758	\$65,067,922	\$48,230,812	\$0	\$16,837,110	\$97,270,262	\$1,038,617,672	\$0	\$59,997,509
WEST VIRGINIA	\$0	\$12,919,892	\$8,839,365	\$0	\$4,080,527	\$0	\$126,285,441	\$0	\$117,185,511
WISCONSIN	\$6,503,342	\$35,063,021	\$27,919,421	\$2,185,309	\$4,958,291	\$79,076	\$443,919,396	\$0	\$268,821,842
WYOMING	\$565,129	\$2,554,774	\$2,084,267	\$218,717	\$251,790	\$0	\$27,396,789	\$0	\$26,124,215

**C.1.: Federal TANF Expenditures in FY 2022**

STATE	1. Awarded	2. Transferred to CCDF Discretionary	3. Transferred to SSBG	4. Adjusted Award	5. Carryover	6. Basic Assistance	6. a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6. b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	7. Assistance Authorized Solely Under Prior Law	7. a. Assistance Authorized Solely Under Prior Law - Foster Care Payments	7. b. Assistance Authorized Solely Under Prior Law - Juvenile Justice Payments	7. c. Assistance Authorized Solely Under Prior Law - Emergency Assistance
U.S. TOTAL	\$16,834,221,543	\$976,162,280	\$1,136,038,280	\$14,114,020,983	\$7,549,597,278	\$3,321,428,659	\$3,018,920,170	\$302,508,489	\$659,146,924	\$381,194,932	\$15,580,749	\$262,371,243
ALABAMA	\$104,087,028	\$18,601,452	\$9,300,726	\$65,105,089	\$113,337,619	\$12,846,098	\$12,846,098	\$0	\$3,871,573	\$0	\$0	\$3,871,573
ALASKA	\$44,397,466	\$8,879,493	\$4,439,746	\$31,078,227	\$22,434,169	\$10,899,393	\$10,899,393	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$223,162,288	\$0	\$19,940,731	\$179,466,582	\$52,909,932	\$35,875,329	\$14,328,966	\$21,546,363	\$10,125,086	\$10,125,086	\$0	\$0
ARKANSAS	\$63,281,802	\$0	\$0	\$56,545,640	\$120,816,530	\$3,296,712	\$3,296,712	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,634,264,666	\$0	\$354,741,279	\$3,279,523,387	\$544,052,693	\$909,740,218	\$880,642,396	\$29,097,822	\$244,359,540	\$0	\$0	\$244,359,540
COLORADO	\$151,762,363	\$1,236,265	\$152,730	\$134,218,708	\$100,115,820	\$57,288,419	\$57,288,419	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$36,018,484	\$0	\$0	\$32,184,421	\$44,882,606	\$670,760	\$670,760	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$103,300,207	\$0	\$3,922,929	\$88,381,274	\$14,853,535	\$17,416,182	\$17,416,182	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$82,504,485	\$42,036,330	\$435,943,583	\$100,688,517	\$14,161,741	\$5,241,187	\$8,920,554	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$1,129,965	\$328,520,326	\$158,648,483	\$52,335,969	\$27,473,891	\$24,862,078	\$29,257,388	\$29,257,388	\$0	\$0
HAWAII	\$98,578,402	\$19,715,680	\$9,857,840	\$69,004,882	\$405,437,245	\$12,293,411	\$12,293,411	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,095	\$0	\$22,503,071	\$10,763,051	\$206,979	\$206,979	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$0	\$583,126,272	\$0	\$35,372,847	\$35,372,847	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$65,137,115	\$13,653,799	\$13,653,799	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$27,199,174	\$1,218,024	\$1,218,024	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,477,697	\$0	\$10,147,768	\$91,329,929	\$62,254,152	\$10,330,819	\$10,330,819	\$0	\$29,017,168	\$29,017,168	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$71,791,417	\$123,372,618	\$3,115,767	\$120,256,851	\$0	\$0	\$0	\$0
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$71,545,801	\$20,772,332	\$20,772,332	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$0	\$7,786,309	\$70,076,781	\$102,042,773	\$20,558,689	\$20,558,689	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$255,543,913	\$0	\$22,834,200	\$205,507,808	\$15,826,856	\$68,050,058	\$41,222,331	\$26,827,727	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$512,398,524	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$115,980,984	\$98,896,735	\$43,832,410	\$55,064,324	\$13,617,394	\$13,617,394	\$0	\$0
MINNESOTA	\$259,569,108	\$57,369,000	\$4,790,000	\$197,410,108	\$141,294,875	\$19,398,272	\$19,398,272	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$0	\$0	\$86,481,245	\$97,906,265	\$4,318,331	\$4,318,331	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,547	\$194,701,922	\$0	\$14,299,212	\$14,299,212	\$0	\$0	\$0	\$0	\$0
MONTANA	\$37,888,854	\$5,000,000	\$1,976,440	\$30,912,414	\$41,650,619	\$3,072,829	\$3,072,829	\$0	\$1,482,989	\$0	\$0	\$1,482,989
NEBRASKA	\$56,627,234	\$11,325,447	\$5,662,723	\$39,639,064	\$121,223,050	\$14,400,483	\$14,400,483	\$0	\$0	\$0	\$0	\$0
NEVADA	\$43,762,394	\$2,500,000	\$0	\$41,262,394	\$39,484,640	\$6,509,223	\$6,509,223	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$936,937	\$37,457,204	\$52,563,544	\$8,048,251	\$7,158,920	\$889,331	\$9,275,489	\$6,645,352	\$1,517,773	\$1,112,364
NEW JERSEY	\$402,701,508	\$79,000,000	\$9,377,000	\$314,324,508	\$140,235,418	\$63,433,020	\$62,748,541	\$684,479	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$123,014,365	\$31,527,500	\$0	\$78,392,347	\$55,242,588	\$44,348,201	\$44,348,201	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,724,929,779	\$1,182,800	\$205,437,722	\$2,228,248,409	\$777,581,674	\$940,216,552	\$940,216,552	\$0	\$150,334,289	\$136,271,313	\$14,062,976	\$0
NORTH CAROLINA	\$336,228,135	\$21,773,001	\$18,343,512	\$260,321,114	\$44,145,919	\$26,096,681	\$26,096,681	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,182,766	\$1,674,075	\$1,353,200	\$320,875	\$10,907,721	\$10,907,721	\$0	\$0
OHIO	\$725,565,965	\$0	\$72,556,596	\$653,009,369	\$618,965,248	\$87,230,590	\$87,230,590	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$138,007,998	\$27,601,599	\$13,800,800	\$96,605,599	\$333,671,323	\$0	\$0	\$0	\$5,863,341	\$5,863,341	\$0	\$0
OREGON	\$165,835,476	\$0	\$0	\$165,835,476	\$135,508,031	\$57,816,571	\$57,816,571	\$0	\$12,916,355	\$11,409,939	\$0	\$1,506,416
PENNSYLVANIA	\$717,124,957	\$172,650,000	\$30,977,000	\$513,497,957	\$797,355,823	\$98,518,086	\$98,518,086	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$94,708,016	\$0	\$5,306,250	\$89,401,766	\$51,700,841	\$17,876,102	\$17,876,102	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$111,507,587	\$0	\$0	\$99,637,930	\$8,378,505	\$30,226,165	\$20,538,080	\$9,688,085	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$23,311,045	\$6,434,219	\$6,434,219	\$0	\$7,175,799	\$4,201,821	\$0	\$2,973,978
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$798,337,364	\$63,610,848	\$63,610,848	\$0	\$0	\$0	\$0	\$0
TEXAS	\$542,387,696	\$0	\$45,117,680	\$439,534,425	\$364,200,686	\$0	\$0	\$0	\$102,571,922	\$102,571,922	\$0	\$0
UTAH	\$75,355,939	\$15,071,188	\$7,535,000	\$52,749,751	\$76,593,708	\$5,785,364	\$5,785,364	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,076	\$4,719,692	\$33,253,148	\$0	\$7,179,412	\$7,179,412	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$18,016,245	\$15,776,283	\$123,970,303	\$112,371,054	\$58,132,707	\$58,132,707	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$424,135,717	\$108,021,311	\$5,675,000	\$265,291,391	\$141,681,660	\$179,889,259	\$179,889,259	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,271	\$98,831,457	\$110,193,051	\$20,294,584	\$20,294,584	\$0	\$21,530,870	\$21,306,487	\$0	\$224,384
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$213,669,499	\$178,927	\$178,927	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,429,612	\$8,183,564	\$3,833,564	\$4,350,000	\$0	\$0	\$0	\$0



C.1.: Federal TANF Expenditures in FY 2022

STATE	8. Non-Assistance Authorized Solely Under Prior Law	8.a. Non-Assistance Authorized Solely Under Prior Law - Child Welfare or Foster Care Services	8.b. Non-Assistance Authorized Solely Under Prior Law - Juvenile Justice Services	8.c. Non-Assistance Authorized Solely Under Prior Law - Emergency Services	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start	12. Financial Education and Asset Development
U.S. TOTAL	\$646,770,422	\$527,854,150	\$48,888,064	\$70,028,208	\$2,043,834,673	\$156,149,311	\$734,092,487	\$1,153,592,875	\$349,768,494	\$1,423,580,136	\$1,325,980,727	\$97,599,409	\$2,495,976
ALABAMA	\$0	\$0	\$0	\$0	\$5,211,645	\$3,049,387	\$142,398	\$2,019,860	\$1,261,639	\$58,347	\$58,347	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$8,718,839	\$793,486	\$26,310	\$7,899,043	\$47,732	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$583,193	\$0	\$224,399	\$358,794	\$7,798,353	\$0	\$0	\$0	\$0
ARKANSAS	\$3,911,035	\$0	\$0	\$3,911,035	\$18,101,925	\$380,915	\$11,083,326	\$6,637,683	\$117,437	\$7,500,000	\$0	\$7,500,000	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$979,252,628	\$30,221,691	\$426,672,834	\$522,358,103	\$174,815,475	\$183,984,868	\$183,984,868	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$5,626,801	\$844,240	\$2,843,855	\$1,938,706	\$13,477,296	\$854,257	\$744,243	\$110,014	\$27,648
CONNECTICUT	\$17,198,898	\$0	\$0	\$17,198,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$39,176,435	\$32,215,652	\$6,933,784	\$27,000	\$0	\$13,862,285	\$13,862,285	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$25,640,124	\$0	\$0	\$25,640,124	\$0	\$18,206,993	\$0	\$18,206,993	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$44,643,109	\$4,256,246	\$4,991,327	\$35,395,536	\$3,707,426	\$88,003,583	\$88,003,583	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$5,455,548	\$5,425,325	\$15,437	\$14,786	\$52,827	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$6,842,976	\$0	\$0	\$6,842,976	\$0	\$3,542,080	\$3,542,080	\$0	\$188,955
IDAHO	\$7,024,952	\$0	\$0	\$7,024,952	\$1,854,489	\$94,884	\$58,585	\$1,701,020	\$2,687	\$1,043,381	\$0	\$1,043,381	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$19,278,514	\$0	\$13,423,172	\$5,855,343	\$459,207	\$82,103,251	\$82,103,251	\$0	\$460,000
INDIANA	\$0	\$0	\$0	\$0	\$1,420,188	\$0	\$1,412,309	\$7,879	\$1,634,468	\$7,038,823	\$7,038,823	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$2,919,494	\$0	\$0	\$2,919,494	\$219,924	\$0	\$0	\$0	\$0
KANSAS	\$306,596	\$306,596	\$0	\$0	\$762,251	\$0	\$436,967	\$325,285	\$1,504,094	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$6,776,870	\$1,142,608	\$120,775	\$5,513,488	\$0	\$950,508	\$950,508	\$0	\$0
LOUISIANA	\$7,658,378	\$0	\$0	\$7,658,378	\$5,963,686	\$0	\$5,963,686	\$0	\$2,062,710	\$50,569,679	\$0	\$50,569,679	\$0
MAINE	\$0	\$0	\$0	\$0	\$4,169,945	\$0	\$949,203	\$3,220,742	\$1,981,459	\$5,575,291	\$5,031,336	\$543,954	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$27,458,106	\$7,806,423	\$2,338,096	\$17,313,587	\$3,221,901	\$5,280,029	\$5,280,029	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$137,972,584	\$0	\$137,972,584	\$0	\$0	\$222,070,197	\$222,070,197	\$0	\$0
MICHIGAN	\$142,153	\$0	\$0	\$142,153	\$3,731,539	\$1,069,714	\$2,661,825	\$0	\$53,787,962	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$57,257,941	\$0	\$681,406	\$56,576,535	\$1,853,086	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$2,644,023	\$0	\$0	\$2,644,023	\$496,894	\$0	\$0	\$0	\$0
MISSOURI	\$121,973,416	\$121,973,416	\$0	\$0	\$50,910,946	\$283,039	\$46,269,908	\$4,357,998	\$296,901	\$2,277,003	\$2,277,003	\$0	\$0
MONTANA	\$1,229,432	\$1,229,432	\$0	\$0	\$268,596	\$130,704	\$95,005	\$42,887	\$18,345	\$462,553	\$462,553	\$0	\$57,050
NEBRASKA	\$0	\$0	\$0	\$0	\$8,344,266	\$0	\$893,459	\$7,450,808	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$7,863	\$0	\$7,863	\$0	\$1,728,024	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$3,609,561	\$0	\$79,177	\$3,530,385	\$213,949	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$36,288,998	\$148,197	\$4,175,784	\$31,965,017	\$3,099,554	\$8,527,049	\$8,527,049	\$0	\$5,585
NEW MEXICO	\$0	\$0	\$0	\$0	\$10,122,415	\$2,399,368	\$819,039	\$6,904,009	\$99,036	\$17,147,724	\$0	\$17,147,724	\$0
NEW YORK	\$40,381,034	\$10,494,830	\$3,284,069	\$26,602,135	\$121,092,240	\$39,379,317	\$7,064,637	\$74,648,286	\$1,258,085	\$18,133	\$0	\$18,133	\$17,784
NORTH CAROLINA	\$69,842,435	\$69,842,435	\$0	\$0	\$1,302,173	\$95	\$890,049	\$412,029	\$36,092	\$162,029,912	\$162,029,912	\$0	\$0
NORTH DAKOTA	\$1,122,770	\$1,122,770	\$0	\$0	\$808,047	\$0	\$8,679	\$799,368	\$439,813	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$85,274,022	\$11,883,364	\$20,843,156	\$52,547,502	\$49,623,708	\$230,561,910	\$229,636,313	\$925,597	\$33,083
OKLAHOMA	\$0	\$0	\$0	\$0	\$335,327	\$0	\$335,327	\$0	\$2,442	\$40,995,501	\$40,995,501	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$15,908,068	\$281,812	\$2,165,389	\$13,460,867	\$6,047,314	\$2,420,614	\$2,420,614	\$0	\$0
PENNSYLVANIA	\$46,027,648	\$0	\$45,603,995	\$423,653	\$90,880,439	\$0	\$1,477,110	\$89,403,329	\$1,180,057	\$34,654,077	\$34,654,077	\$0	\$0
RHODE ISLAND	\$4,716,305	\$0	\$0	\$4,716,305	\$8,317,065	\$0	\$0	\$8,317,065	\$1,248,195	\$18,694,309	\$18,694,309	\$0	\$0
SOUTH CAROLINA	\$176,776	\$176,776	\$0	\$0	\$706,834	\$0	\$299,126	\$407,708	\$851,303	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$2,196,767	\$0	\$0	\$2,196,767	\$28,154	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$32,225,928	\$0	\$3,260,339	\$28,965,589	\$2,176,988	\$1,689,015	\$1,689,015	\$0	\$0
TEXAS	\$314,186,204	\$314,186,204	\$0	\$0	\$66,963,020	\$1,086,119	\$9,164,247	\$56,712,653	\$1,216,240	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$10,755,554	\$48,704	\$1,022,633	\$9,684,217	\$0	\$2,639,086	\$2,639,086	\$0	\$1,670,828
VERMONT	\$8,521,690	\$8,521,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,519	\$163,519	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$18,779,099	\$97,795	\$607,832	\$18,073,472	\$483,283	\$549,685	\$549,685	\$0	\$35,043
WASHINGTON	\$2,350,699	\$0	\$0	\$2,350,699	\$56,072,826	\$10,330,881	\$10,354,766	\$35,387,179	\$0	\$101,150,156	\$101,150,156	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$342,648	\$0	\$0	\$342,648	\$10,911,289	\$18,125,000	\$18,125,000	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$6,887,255	\$2,779,346	\$1,334,823	\$2,773,086	\$307,145	\$89,297,384	\$89,297,384	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,971,863	\$0	\$3,971,863	\$0	\$0	\$1,533,934	\$0	\$1,533,934	\$0

C.1.: Federal TANF Expenditures in FY 2022

STATE	13. Refundable Earned Income Tax Credits	14. Non-ETIC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation /Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services	21. Home Visiting Programs
U.S. TOTAL	\$294,131,129	\$0	\$350,552,831	\$205,231,742	\$266,010,231	\$117,024,586	\$104,279,327	\$1,240,093,841	\$671,833,785	\$13,358,034	\$554,902,022	\$123,721,351
ALABAMA	\$0	\$0	\$12,709,705	\$416,623	\$2,101,069	\$771,841	\$4,031,284	\$0	\$0	\$0	\$0	\$1,458,830
ALASKA	\$0	\$0	\$14,645	\$60	\$1,837,857	\$319,652	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$6,273,282	\$7,155,976	\$0	\$0	\$0	\$106,821,195	\$47,239,486	\$0	\$59,581,709	\$0
ARKANSAS	\$0	\$0	\$1,373,857	\$556,362	\$7,053,464	\$2,390,738	\$11,749,683	\$4,352,785	\$4,228,414	\$0	\$124,371	\$0
CALIFORNIA	\$0	\$0	\$114,740	\$19,955,704	\$0	\$9,366,184	\$0	\$0	\$0	\$0	\$0	\$43,405,063
COLORADO	\$0	\$0	\$4,201,215	\$3,360,313	\$786,499	\$758,613	\$716,331	\$776,745	\$494,573	\$0	\$282,173	\$383,081
CONNECTICUT	\$0	\$0	\$0	\$18,610,317	\$0	\$37,480,553	\$16,637,771	\$75,329,602	\$75,329,602	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$1,728,278	\$33,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$771,880	\$0	\$219,884	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$808,352	\$19,539,318	\$0	\$1,112,595	\$0	\$108,559,648	\$7,821,018	\$347,424	\$100,391,205	\$0
GEORGIA	\$0	\$0	\$4,079,485	\$8,266,271	\$15,459,846	\$8,006,852	\$0	\$141,474,766	\$134,118,134	\$3,710,133	\$3,646,499	\$0
HAWAII	\$0	\$0	\$612,099	\$173,812	\$1,082,509	\$3,091,608	\$245,577	\$10,665,918	\$10,665,918	\$0	\$0	\$2,556,979
IDAHO	\$0	\$0	\$2,331,979	\$0	\$0	\$329,575	\$0	\$4,704,950	\$0	\$0	\$4,704,950	\$0
ILLINOIS	\$86,517,605	\$0	\$568,203	\$0	\$14,179,516	\$3,097,094	\$0	\$240,204,417	\$0	\$0	\$240,204,417	\$0
INDIANA	\$0	\$0	\$0	\$0	\$1,364,065	\$2,140,183	\$15,843,733	\$1,149,976	\$1,149,976	\$0	\$0	\$19,967,978
IOWA	\$0	\$0	\$323,462	\$0	\$0	\$1,389,389	\$12,051	\$60,191,642	\$33,162,231	\$0	\$27,029,411	\$0
KANSAS	\$0	\$0	\$1,000	\$4,139,982	\$14,147,442	\$0	\$2,259,689	\$3,207,590	\$3,207,590	\$0	\$0	\$6,097,885
KENTUCKY	\$0	\$0	\$0	\$514,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$499,485	\$0	\$881,251	\$5,545,056	\$808,500	\$0	\$1,231,271	\$35,102,274	\$661,653	\$0	\$34,440,621	\$2,589,369
MAINE	\$8,500,000	\$0	\$6,208,312	\$3,108,107	\$8,448,425	\$0	\$0	\$5,274,963	\$5,274,963	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$807,126	\$0	\$0	\$0	\$1,159,847	\$48,230,758	\$40,142,738	\$0	\$8,088,020	\$1,083,604
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$15,063,947	\$130,408	\$108,309,210	\$0	\$0	\$55,846,535	\$55,846,535	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$17,607,402	\$0	\$0	\$1,008,214	\$0	\$0	\$0	\$0	\$0	\$4,696,498
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$15,102,350	\$10,637,785	\$0	\$0	\$10,637,785	\$0
MISSOURI	\$0	\$0	\$0	\$1,119,521	\$552,181	\$497,686	\$665,680	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$47,113	\$0	\$0	\$1,485,540	\$1,706,117	\$4,036,520	\$3,982,966	\$0	\$53,553	\$1,389,331
NEVADA	\$0	\$0	\$0	\$507,935	\$0	\$105,600	\$0	\$5,875,640	\$5,875,640	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$17,667	\$150,000	\$0	\$138,774	\$0	\$0	\$0	\$0	\$0	\$1,553,845
NEW JERSEY	\$130,000,000	\$0	\$3,195,557	\$3,224,375	\$14,868,962	\$0	\$5,169,988	\$0	\$0	\$0	\$0	\$1,792,145
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$679,547	\$679,547	\$0	\$0	\$4,849,374
NEW YORK	\$0	\$0	\$197,911,769	\$38,371,992	\$26,299,829	\$0	\$302,405	\$184,611,127	\$155,426,236	\$8,988,463	\$20,196,428	\$1,139,024
NORTH CAROLINA	\$0	\$0	\$166,906	\$31,712	\$3,204,507	\$0	\$80,594	\$4,029,952	\$3,718,017	\$311,935	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$14,620	\$0	\$0	\$243,474	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$24,944,522	\$19,408,662	\$7,426,610	\$3,617,285	\$8,148,682	\$21,020,486	\$4,593,756	\$0	\$16,426,730	\$0
OKLAHOMA	\$0	\$0	\$10,831	\$76,612	\$35,427	\$0	\$14,017,443	\$189,297	\$178,327	\$0	\$10,970	\$0
OREGON	\$0	\$0	\$3,895,056	\$6,672,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$8,548,495	\$0	\$0	\$30,925,490	\$1,834,714	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,126,637	\$0	\$0	\$2,126,637	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$2,672,701	\$0	\$0	\$2,447,295	\$6,953,312	\$1,382,668	\$79	\$5,570,565	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$240,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722,990
TENNESSEE	\$0	\$0	\$0	\$0	\$17,500,349	\$1,866,453	\$34,890	\$32,216,830	\$32,216,830	\$0	\$0	\$1,228,060
TEXAS	\$0	\$0	\$24,103,365	\$26,081,762	\$12,574,125	\$3,846,202	\$0	\$0	\$0	\$0	\$0	\$13,346,000
UTAH	\$0	\$0	\$1,767,188	\$2,601,593	\$2,898,358	\$2,377,570	\$681,930	\$2,108,803	\$2,108,803	\$0	\$0	\$0
VERMONT	\$14,578,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$185,725	\$0	\$6,435,060	\$3,660,185	\$2,217,392	\$0	\$0	\$36,842,961	\$28,518,369	\$0	\$8,324,592	\$940,719
WASHINGTON	\$0	\$0	\$0	\$2,466,367	\$0	\$0	\$0	\$8,025,000	\$0	\$0	\$8,025,000	\$7,452,105
WEST VIRGINIA	\$0	\$0	\$1,653,410	\$4,137,865	\$15	\$0	\$0	\$7,967,475	\$2,931,091	\$0	\$5,036,384	\$0
WISCONSIN	\$53,850,000	\$0	\$600,000	\$496,026	\$2,854,073	\$437,537	\$0	\$10,878,702	\$10,878,702	\$0	\$0	\$6,503,342
WYOMING	\$0	\$0	\$1,532,935	\$1,033,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,129

C.1.: Federal TANF Expenditures in FY 2022

STATE	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures	27. Federal Unliquidated Obligations	28. Unobligated Balance
U.S. TOTAL	\$2,194,899,191	\$1,191,293,043	\$842,204,631	\$161,401,517	\$25,042,343	\$13,368,011,856	\$2,501,939,748	\$6,452,791,083
ALABAMA	\$22,077,318	\$6,898,101	\$14,409,583	\$769,634	\$0	\$66,815,972	\$0	\$122,706,497
ALASKA	\$5,822,931	\$5,819,523	\$0	\$3,408	\$0	\$27,661,109	\$25,302,476	\$548,810
ARIZONA	\$21,132,026	\$14,054,054	\$3,437,727	\$3,640,245	\$0	\$195,764,440	\$0	\$60,367,049
ARKANSAS	\$21,081,768	\$13,580,188	\$2,399,943	\$5,101,637	\$0	\$81,485,767	\$36,722,295	\$65,890,269
CALIFORNIA	\$503,372,217	\$283,344,542	\$158,199,026	\$61,828,649	\$0	\$3,068,366,637	\$755,209,443	\$0
COLORADO	\$54,377,725	\$18,459,221	\$35,067,661	\$850,844	\$0	\$142,634,943	\$0	\$107,854,245
CONNECTICUT	\$73,971,754	\$16,471,153	\$57,500,601	\$0	\$0	\$239,228,896	\$0	\$0
DELAWARE	\$5,232,640	\$3,222,911	\$1,195,017	\$814,712	\$0	\$60,703,699	\$0	\$20,197,391
DIST. OF COLUMBIA	\$16,886,971	\$10,905,693	\$5,124,317	\$856,960	\$0	\$79,142,034	\$3,472,949	\$31,615,830
FLORIDA	\$34,182,475	\$32,301,976	\$0	\$1,880,499	\$0	\$314,718,247	\$0	\$221,913,853
GEORGIA	\$21,988,922	\$14,730,321	\$5,324,419	\$1,934,182	\$0	\$286,377,874	\$40,812,451	\$159,978,484
HAWAII	\$11,480,741	\$4,638,454	\$4,804,868	\$2,037,419	\$0	\$52,776,665	\$19,327,468	\$402,337,994
IDAHO	\$4,866,668	\$2,964,771	\$560,718	\$1,341,179	\$0	\$22,365,660	\$0	\$10,900,462
ILLINOIS	\$100,885,618	\$0	\$100,885,618	\$0	\$0	\$583,126,272	\$0	\$0
INDIANA	\$14,934,409	\$11,508,492	\$0	\$3,425,917	\$0	\$79,147,622	\$16,283,412	\$113,987,751
IOWA	\$6,785,607	\$3,758,070	\$2,507,968	\$519,568	\$0	\$73,059,593	\$0	\$45,530,229
KANSAS	\$14,048,715	\$8,250,296	\$4,354,754	\$1,443,665	\$0	\$85,823,231	\$3,166,706	\$64,594,144
KENTUCKY	\$12,920,926	\$11,234,334	\$0	\$1,686,592	\$0	\$144,534,939	\$0	\$107,945,898
LOUISIANA	\$21,697,164	\$17,466,573	\$2,419,722	\$1,810,869	\$0	\$155,381,155	\$63,252,435	\$0
MAINE	\$5,997,712	\$3,071,998	\$2,469,023	\$456,691	\$0	\$69,822,903	\$13,181,427	\$89,115,223
MARYLAND	\$38,836,298	\$14,185,198	\$21,667,548	\$2,983,552	\$0	\$194,127,727	\$0	\$54,408,842
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$375,042,781	\$0	\$0
MICHIGAN	\$329,249,632	\$50,431,687	\$276,298,333	\$2,519,613	\$0	\$678,775,515	\$0	\$124,420,244
MINNESOTA	\$29,680,107	\$29,285,513	\$0	\$394,594	\$4,085,282	\$135,586,802	\$203,118,181	\$50,888,708
MISSISSIPPI	\$5,223,731	\$4,500,112	\$0	\$723,619	\$0	\$38,423,114	\$0	\$145,964,396
MISSOURI	\$2,109,375	\$2,109,375	\$0	\$0	\$0	\$194,701,922	\$0	\$0
MONTANA	\$5,198,807	\$2,954,166	\$1,999,162	\$245,479	\$0	\$11,790,601	\$0	\$60,772,432
NEBRASKA	\$3,330,953	\$3,047,432	\$0	\$283,521	\$0	\$34,740,323	\$6,286,094	\$119,835,697
NEVADA	\$20,584,893	\$6,905,789	\$5,931,043	\$7,748,062	\$0	\$35,319,179	\$0	\$45,427,855
NEW HAMPSHIRE	\$3,509,909	\$3,040,726	\$0	\$469,183	\$1,675,816	\$28,193,260	\$0	\$61,827,488
NEW JERSEY	\$31,557,287	\$30,599,919	\$0	\$957,368	\$0	\$308,002,520	\$146,557,407	\$0
NEW MEXICO	\$5,498,512	\$4,510,885	\$0	\$987,627	\$0	\$82,944,809	\$63,784,643	\$0
NEW YORK	\$334,141,151	\$287,666,688	\$46,474,463	\$0	\$0	\$2,036,095,414	\$142,237,389	\$1,117,558,128
NORTH CAROLINA	\$18,072,611	\$16,078,351	\$1,837,561	\$156,699	\$0	\$284,893,575	\$55,360,265	\$3,701
NORTH DAKOTA	\$4,404,469	\$3,367,594	\$112,772	\$924,103	\$0	\$19,614,989	\$0	\$12,880,467
OHIO	\$88,041,290	\$45,161,119	\$28,841,375	\$14,038,796	\$0	\$625,330,850	\$646,643,767	\$0
OKLAHOMA	\$247,372	\$187,627	\$27,421	\$32,324	\$4,541	\$61,778,134	\$74,265,201	\$294,233,587
OREGON	\$14,578,951	\$8,954,838	\$5,624,113	\$0	\$0	\$120,255,735	\$0	\$181,087,772
PENNSYLVANIA	\$41,881,502	\$33,171,319	\$0	\$8,710,183	\$0	\$354,450,508	\$180,616,172	\$776,022,819
RHODE ISLAND	\$5,744,400	\$1,950,625	\$3,588,580	\$205,195	\$0	\$58,723,013	\$0	\$82,379,594
SOUTH CAROLINA	\$63,953,378	\$15,040,216	\$47,571,259	\$1,341,903	\$1,835,878	\$109,823,642	\$0	\$10,062,450
SOUTH DAKOTA	\$1,059,023	\$1,059,023	\$0	\$0	\$0	\$17,857,750	\$0	\$24,539,957
TENNESSEE	\$28,485,696	\$28,463,122	\$0	\$22,574	\$0	\$181,035,058	\$0	\$808,194,074
TEXAS	\$59,179,429	\$46,197,776	\$0	\$12,981,653	\$0	\$624,068,268	\$0	\$237,402,433
UTAH	\$4,967,990	\$3,661,523	\$300,520	\$1,005,947	\$0	\$38,254,264	\$0	\$91,089,195
VERMONT	\$2,810,214	\$1,572,528	\$1,042,648	\$195,038	\$0	\$33,253,148	\$0	\$0
VIRGINIA	\$28,200,143	\$26,649,420	\$0	\$1,550,723	\$17,361,750	\$173,823,752	\$6,339,567	\$56,178,038
WASHINGTON	\$34,717,146	\$26,070,694	\$0	\$8,646,452	\$0	\$392,123,557	\$0	\$59,997,509
WEST VIRGINIA	\$6,875,840	\$3,947,774	\$0	\$2,928,067	\$0	\$91,838,997	\$0	\$117,185,511
WISCONSIN	\$8,101,474	\$7,206,478	\$8,152	\$886,844	\$79,076	\$180,470,941	\$0	\$268,821,842
WYOMING	\$913,301	\$634,856	\$218,717	\$59,728	\$0	\$17,734,048	\$0	\$26,124,215

**C.2.: State MOE Expenditures in FY 2022**

STATE	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,901,595,942	\$3,672,771,605	\$228,824,337	\$481,978,537	\$11,869,860	\$282,558,715	\$187,549,962	\$35,280,434	\$5,696,830,381	\$2,548,438,024	\$3,148,392,357
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,484	\$44,249,258	\$6,211,720	\$38,037,538
ALASKA	\$20,899,344	\$20,899,344	\$0	\$30,203	\$0	\$30,203	\$0	\$0	\$3,544,811	\$3,544,811	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,432,000	\$0	\$30,432,000
CALIFORNIA	\$1,968,025,506	\$1,838,451,610	\$129,573,897	\$58,800,622	\$5,446,260	\$30,735,198	\$22,619,164	\$11,709,737	\$777,191,762	\$777,191,762	\$0
COLORADO	\$4,157,510	\$4,157,510	\$0	\$256,300	\$0	\$0	\$256,300	\$416,146	\$98,909,478	\$13,042,462	\$85,867,016
CONNECTICUT	\$24,459,924	\$24,459,924	\$0	\$10,629,570	\$0	\$10,629,570	\$0	\$0	\$144,306,798	\$58,614,845	\$85,691,952
DELAWARE	\$6,491,901	\$6,491,901	\$0	\$863,100	\$0	\$0	\$863,100	\$0	\$42,158,527	\$42,158,527	\$0
DIST. OF COLUMBIA	\$155,418,628	\$155,418,628	\$0	\$7,790,511	\$0	\$0	\$7,790,511	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$102,854,076	\$56,994,771	\$45,859,305	\$0	\$0	\$0	\$0	\$0	\$122,274,040	\$122,274,040	\$0
GEORGIA	\$32,782,831	\$1,077,887	\$31,704,944	\$0	\$0	\$0	\$0	\$0	\$22,182,651	\$22,182,651	\$0
HAWAII	\$20,729,900	\$20,729,900	\$0	\$37,265,468	\$164,861	\$36,070,146	\$1,030,461	\$376,760	\$5,688,022	\$5,471,630	\$216,392
IDAHO	\$6,126,523	\$6,126,523	\$0	\$882,175	\$0	\$0	\$882,175	\$4,406	\$1,639,302	\$1,175,819	\$463,483
ILLINOIS	\$7,576,905	\$7,576,905	\$0	\$249,830	\$0	\$0	\$249,830	\$2,228,760	\$587,325,379	\$469,851,813	\$117,473,566
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$23,045,050	\$23,045,050	\$0	\$5,616,357	\$0	\$1,526	\$5,614,832	\$92,560	\$15,316,303	\$15,316,303	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,356,304	\$6,673,024	\$21,683,280
KENTUCKY	\$39,240,228	\$24,258,271	\$14,981,957	\$12,905,224	\$4,974,787	\$0	\$7,930,437	\$0	\$18,713,579	\$18,713,579	\$0
LOUISIANA	\$0	\$0	\$0	\$60,391,977	\$0	\$60,391,977	\$0	\$0	\$5,303,182	\$0	\$5,303,182
MAINE	\$16,843,129	\$16,843,129	\$0	\$7,155,156	\$0	\$113,648	\$7,041,508	\$77,928	\$1,766,228	\$1,766,228	\$0
MARYLAND	\$6,396,872	\$6,396,872	\$0	\$376,465	\$35,728	\$0	\$340,737	\$0	\$75,462,651	\$582,104	\$74,880,547
MASSACHUSETTS	\$281,818,405	\$281,818,405	\$0	\$13,903,296	\$0	\$5,327,956	\$8,575,340	\$8,754,408	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$143,646	\$143,646	\$0	\$103,227	\$2,836	\$100,391	\$0	\$2,255,093	\$252,299,414	\$19,529,091	\$232,770,323
MINNESOTA	\$89,650,107	\$89,650,107	\$0	\$7,295,639	\$0	\$0	\$7,295,639	\$0	\$59,581,677	\$53,881,677	\$5,700,000
MISSISSIPPI	\$0	\$0	\$0	\$21,476,514	\$0	\$21,234,921	\$241,593	\$0	\$0	\$0	\$0
MISSOURI	\$7,303,659	\$7,303,659	\$0	\$20,479,397	\$60,256	\$7,016,588	\$13,402,552	\$813,184	\$19,548,933	\$19,548,933	\$0
MONTANA	\$5,021,143	\$5,021,143	\$0	\$2,567,852	\$218,500	\$179,179	\$2,170,173	\$248,129	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$4,843,588	\$4,843,588	\$0	\$5,949	\$0	\$0	\$5,949	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$24,607,702	\$24,607,702	\$0	\$1,589,887	\$52,224	\$329,667	\$1,207,996	\$60,032	\$14,297,346	\$14,297,346	\$0
NEW HAMPSHIRE	\$18,513,913	\$17,999,420	\$514,493	\$2,730,459	\$0	\$49,776	\$2,680,684	\$49,779	\$4,581,866	\$4,581,866	\$0
NEW JERSEY	\$18,768,013	\$18,768,013	\$0	\$22,516,745	\$148,197	\$4,722,537	\$17,646,011	\$0	\$739,525,326	\$99,040,492	\$640,484,834
NEW MEXICO	\$7,962,123	\$7,962,123	\$0	\$626,936	\$0	\$267,273	\$359,664	\$81,000	\$12,579,964	\$0	\$12,579,964
NEW YORK	\$636,326,091	\$636,326,091	\$0	\$1,861,225	\$1,586	\$265,465	\$1,594,174	\$45,810	\$996,648,986	\$101,983,998	\$894,664,988
NORTH CAROLINA	\$0	\$0	\$0	\$1,180,979	\$1,569	\$50,082	\$1,129,328	\$696,056	\$110,088,129	\$38,247,644	\$71,840,485
NORTH DAKOTA	\$1,029,251	\$912,354	\$116,897	\$2,935,761	\$0	\$0	\$2,935,761	\$0	\$1,203,825	\$1,203,825	\$0
OHIO	\$118,649,253	\$118,649,253	\$0	\$0	\$0	\$0	\$0	\$0	\$188,618,653	\$188,618,653	\$0
OKLAHOMA	\$11,314,536	\$10,293,553	\$1,020,983	\$19,879,294	\$0	\$19,879,294	\$0	\$160,687	\$8,679,144	\$8,679,144	\$0
OREGON	\$19,129,813	\$19,129,813	\$0	\$2,572,823	\$465,556	\$240,598	\$1,866,668	\$674,717	\$43,762,982	\$26,076,584	\$17,686,398
PENNSYLVANIA	\$2,845,709	\$2,845,709	\$0	\$4,726,991	\$0	\$0	\$4,726,991	\$3,537	\$497,837,027	\$221,483,572	\$276,353,455
RHODE ISLAND	\$2,446,317	\$2,446,317	\$0	\$1,260,180	\$0	\$0	\$1,260,180	\$0	\$6,541,126	\$6,541,126	\$1,190,000
SOUTH CAROLINA	\$494,365	\$494,365	\$0	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$31,175,339	\$4,085,269	\$27,090,070
SOUTH DAKOTA	\$5,839,244	\$5,839,244	\$0	\$893,942	\$0	\$0	\$893,942	\$28,154	\$802,914	\$802,914	\$0
TENNESSEE	\$4,826,166	\$4,826,166	\$0	\$0	\$0	\$0	\$0	\$0	\$84,413,352	\$0	\$84,413,352
TEXAS	\$19,427,970	\$19,427,970	\$0	\$7,850,654	\$134,396	\$98,845	\$7,617,412	\$139,544	\$343,639,724	\$0	\$343,639,724
UTAH	\$7,925,746	\$7,925,746	\$0	\$3,785,672	\$0	\$0	\$3,785,672	\$0	\$10,681,560	\$4,474,924	\$6,206,636
VERMONT	\$6,115,280	\$6,115,280	\$0	\$220,812	\$0	\$14,040	\$206,772	\$809,226	\$25,949,875	\$25,949,875	\$0
VIRGINIA	\$40,040,369	\$40,040,369	\$0	\$14,598,851	\$0	\$7,284	\$14,591,567	\$3,838,936	\$29,019,582	\$21,328,762	\$7,690,820
WASHINGTON	\$31,361,289	\$31,361,289	\$0	\$75,397,831	\$163,103	\$60,255,681	\$14,979,047	\$0	\$81,111,668	\$15,079,317	\$66,032,351
WEST VIRGINIA	\$25,431,000	\$25,431,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$69,661,056	\$69,661,056	\$0	\$28,304,663	\$0	\$4,546,871	\$23,757,792	\$1,212,361	\$14,583,927	\$14,583,927	\$0
WYOMING	\$5,051,861	\$0	\$5,051,861	\$0	\$0	\$0	\$0	\$0	\$1,553,707	\$1,553,707	\$0

C.2.: State MOE Expenditures in FY 2022

STATE	12. Financial Education and Asset Development	13. Refundable Earned Income Tax Credits	14. Non-EITC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation /Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services
U.S. TOTAL	\$307,341	\$1,719,504,199	\$611,639,510	\$471,405,490	\$239,272,608	\$711,375,660	\$91,936,485	\$22,324,948	\$650,590,474	\$270,581,533	\$27,833,642	\$352,175,299
ALABAMA	\$0	\$0	\$0	\$33,388,940	\$0	\$0	\$0	\$0	\$22,955,401	\$0	\$0	\$22,955,401
ALASKA	\$0	\$0	\$0	\$319,000	\$0	\$6,445,395	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,567,329	\$87,077,651	\$22,560,632	\$52,929,046
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$12,354	\$0	\$0	\$259,346	\$93,799,313	\$459,245	\$10,973,547	\$2,048,244	\$0	\$0	\$0	\$0
COLORADO	\$0	\$65,760,271	\$5,118,908	\$999,483	\$0	\$0	\$0	\$0	\$42,275,787	\$20,707,300	\$0	\$21,568,487
CONNECTICUT	\$0	\$76,160,940	\$0	\$0	\$899,753	\$0	\$0	\$145,249	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$18,378,227	\$0	\$14,450,946	\$367,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$276,099	\$0	\$7,000,000	\$0	\$0	\$111,997,623	\$25,011,661	\$21,301	\$86,964,661
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$23,518,330	\$0	\$0	\$91,090,417	\$78,602,302	\$5,249,000	\$7,239,115
HAWAII	\$163,988	\$0	\$0	\$9,062,409	\$23,519,693	\$3,082,466	\$5,958,184	\$245,588	\$213,398	\$128,894	\$0	\$84,504
IDAHO	\$0	\$0	\$0	\$25,994	\$0	\$0	\$0	\$0	\$2,340,891	\$1,463,666	\$0	\$877,225
ILLINOIS	\$0	\$0	\$0	\$392,608	\$4,525,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$42,808,137	\$0	\$0	\$0	\$12,655,015	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$23,960,757	\$0	\$51,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$34,996,238	\$0	\$0	\$0	\$0	\$0	\$108,502	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$2,185,926	\$0	\$0	\$429,030	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$18,915,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$14,231,405	\$1,099,730	\$9,863,453	\$0	\$4,370,544	\$0	\$0	\$7,915,537	\$0	\$0	\$7,915,537
MARYLAND	\$0	\$284,745,585	\$0	\$51,283,847	\$0	\$0	\$0	\$0	\$16,121	\$16,121	\$0	\$0
MASSACHUSETTS	\$0	\$164,619,422	\$0	\$66,208,520	\$23,539,524	\$0	\$9,988,534	\$0	\$10,435,930	\$10,435,930	\$0	\$0
MICHIGAN	\$0	\$38,066,101	\$0	\$8,721,387	\$0	\$238,405,873	\$0	\$0	\$5,801,305	\$5,801,305	\$0	\$0
MINNESOTA	\$0	\$89,675,692	\$4,740,171	\$422,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$90,639,310	\$5,847,938	\$0	\$3,758,498	\$14,638,753	\$0	\$0	\$0	\$0
MONTANA	\$123,568	\$0	\$0	\$268,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$31,265,223	\$5,407,917	\$0	\$0	\$278,869	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$7,431	\$0	\$0	\$8,464,966	\$5,095,043	\$1,865,735	\$61,529	\$0	\$26,175,513	\$1,352,885	\$0	\$24,822,628
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$1,227,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$205,886,789	\$0	\$5,855,381	\$12,142,430	\$22,482,697	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$270,948,432	\$17,365,616	\$13,744,992	\$5,577,945	\$437,718	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$590,669,573	\$320,821,869	\$41,984,157	\$13,107,161	\$0	\$0	\$0	\$44,174,484	\$0	\$0	\$44,174,484
NORTH CAROLINA	\$0	\$0	\$0	\$3,015,115	\$189,189	\$221,477	\$0	\$0	\$70,373,563	\$5,102,600	\$2,709	\$65,268,254
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,449	\$3,900,449	\$0	\$0
OHIO	\$0	\$0	\$0	\$32,907,800	\$0	\$5,514,420	\$59,612,056	\$3,050,501	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$347,780	\$1,435,561	\$1,264,696	\$0	\$0	\$6,492,232	\$6,022,004	\$0	\$470,228
OREGON	\$0	\$0	\$3,380,632	\$18,744,756	\$3,267,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$172,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$19,364,568	\$121,851	\$0	\$19,551,259	\$0	\$0	\$0	\$16,905,729	\$0	\$0	\$16,905,729
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$80,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$5,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,591,982	\$65,932	\$2,478,741	\$125,000	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$411	\$1,654,522	\$0	\$0	\$0	\$24,958,765	\$24,958,765	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$28,410,102	\$3,201	\$293,222,334	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$24,416,031	\$13,096,491	\$82,531,878	\$1,021,419	\$1,659,082	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,415,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C.2.: State MOE Expenditures in FY 2022

STATE	21. Home Visiting Programs	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures
U.S. TOTAL	\$27,512,500	\$1,051,298,212	\$845,825,796	\$133,317,585	\$72,154,831	\$149,580,516	\$15,862,433,236
ALABAMA	\$21,251	\$733,177	\$10,988	\$647,643	\$74,546	\$0	\$101,851,511
ALASKA	\$0	\$1,147,243	\$275,033	\$0	\$872,210	\$0	\$32,385,996
ARIZONA	\$0	\$4,680,300	\$0	\$4,680,300	\$0	\$0	\$167,247,629
ARKANSAS	\$0	\$4,109,621	\$4,109,621	\$0	\$0	\$0	\$34,541,621
CALIFORNIA	\$3,659,346	\$404,732,853	\$366,323,990	\$34,279,905	\$4,128,958	\$0	\$3,331,671,876
COLORADO	\$0	\$36,001,551	\$14,902,561	\$2,554,126	\$18,544,864	\$0	\$253,895,435
CONNECTICUT	\$0	\$29,914,902	\$18,785,672	\$0	\$11,129,230	\$0	\$286,517,136
DELAWARE	\$0	\$39,073,982	\$0	\$39,073,982	\$0	\$0	\$88,587,510
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$218,575,512
FLORIDA	\$0	\$13,561,674	\$12,737,625	\$0	\$824,048	\$0	\$357,963,512
GEORGIA	\$0	\$3,794,298	\$1,154,829	\$277,857	\$2,361,612	\$0	\$173,368,527
HAWAII	\$652,087	\$9,705,620	\$4,946,965	\$2,890,094	\$1,868,561	\$0	\$116,663,583
IDAHO	\$0	\$2,006,088	\$1,453,715	\$0	\$552,373	\$0	\$13,025,379
ILLINOIS	\$0	\$1,492,272	\$0	\$1,492,272	\$0	\$0	\$603,791,641
INDIANA	\$0	\$6,732,205	\$6,732,205	\$0	\$0	\$50,472,606	\$128,024,911
IOWA	\$0	\$6,243,104	\$1,409,695	\$3,914,412	\$918,996	\$0	\$74,325,143
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$63,461,044
KENTUCKY	\$0	\$108,780	\$108,780	\$0	\$0	\$0	\$73,582,767
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$84,610,430
MAINE	\$0	\$1,927,515	\$1,927,515	\$0	\$0	\$0	\$65,250,624
MARYLAND	\$0	\$2,216,340	\$1,785,628	\$0	\$430,712	\$0	\$420,497,881
MASSACHUSETTS	\$0	\$41,441,341	\$41,441,341	\$0	\$0	\$0	\$665,682,748
MICHIGAN	\$0	\$20,577,167	\$4,753,125	\$15,800,000	\$24,043	\$0	\$566,373,213
MINNESOTA	\$0	\$17,727,153	\$17,727,153	\$0	\$0	\$0	\$269,092,849
MISSISSIPPI	\$0	\$247,794	\$10,779	\$0	\$237,015	\$0	\$21,724,308
MISSOURI	\$0	\$11,778,243	\$11,246,350	\$0	\$531,893	\$0	\$174,807,914
MONTANA	\$0	\$4,656,123	\$278,103	\$4,227,980	\$150,040	\$0	\$14,199,250
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$48,300,543
NEVADA	\$1,058,246	\$0	\$0	\$0	\$0	\$0	\$83,283,431
NEW HAMPSHIRE	\$0	\$3,342,219	\$2,870,618	\$0	\$471,602	\$1,669,736	\$32,115,100
NEW JERSEY	\$0	\$18,370,952	\$17,413,584	\$0	\$957,368	\$0	\$1,045,548,333
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$329,324,726
NEW YORK	\$12,959	\$142,713,305	\$133,822,165	\$837,627	\$8,053,513	\$0	\$2,788,365,621
NORTH CAROLINA	\$0	\$43,623,022	\$26,741,195	\$15,551,433	\$1,330,394	\$0	\$229,387,530
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$45,092,017	\$44,609,418	\$482,398	\$201	\$0	\$453,444,698
OKLAHOMA	\$0	\$7,557,095	\$5,041,389	\$1,568,069	\$947,637	\$167,912	\$57,298,937
OREGON	\$0	\$5,969,132	\$5,969,132	\$0	\$0	\$0	\$97,502,729
PENNSYLVANIA	\$12,741,958	\$16,682,567	\$15,467,842	\$0	\$1,214,725	\$0	\$535,009,853
RHODE ISLAND	\$0	\$3,855,901	\$3,855,901	\$0	\$0	\$0	\$70,046,931
SOUTH CAROLINA	\$0	\$1,516,033	\$1,339,440	\$0	\$176,593	\$0	\$53,185,737
SOUTH DAKOTA	\$0	\$975,746	\$975,746	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$89,239,518
TEXAS	\$0	\$758,733	\$656,833	\$0	\$101,900	\$0	\$371,897,046
UTAH	\$0	\$2,488,771	\$2,488,771	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$7,229,080	\$3,272,304	\$2,862,330	\$1,094,446	\$0	\$44,585,928
VIRGINIA	\$0	\$21,516,444	\$19,965,721	\$0	\$1,550,723	\$0	\$135,627,880
WASHINGTON	\$9,366,653	\$30,350,776	\$22,160,118	\$0	\$8,190,658	\$97,270,262	\$646,494,115
WEST VIRGINIA	\$0	\$6,044,052	\$4,891,592	\$0	\$1,152,460	\$0	\$34,446,444
WISCONSIN	\$0	\$26,961,547	\$20,712,943	\$2,177,157	\$4,071,447	\$0	\$263,448,455
WYOMING	\$0	\$1,641,473	\$1,449,411	\$0	\$192,062	\$0	\$9,662,741

**C.3.: Analysis of State MOE Spending Levels in FY 2022**

State	Total State MOE Expenditures	State MOE at 100%	Difference of MOE at 100% and Total State Spending	State MOE at 80%	Difference of MOE at 80% And Total State Spending	State MOE at 75%	Difference of MOE at 75% and Total State Spending
U.S. TOTAL	\$15,862,433,236	\$13,735,002,667	\$2,127,430,569	\$10,988,002,134	\$4,874,431,102	\$10,301,252,001	\$5,561,181,236
ALABAMA	\$101,851,511	\$52,285,491	\$49,566,020	\$41,828,393	\$60,023,118	\$39,214,118	\$62,637,393
ALASKA	\$32,385,996	\$45,698,157	-\$13,312,161	\$36,558,525	-\$4,172,529	\$34,273,618	-\$1,887,622
ARIZONA	\$167,247,629	\$113,970,290	\$53,277,339	\$91,176,232	\$76,071,397	\$85,477,718	\$81,769,911
ARKANSAS	\$34,541,621	\$27,785,269	\$6,756,352	\$22,228,215	\$12,313,406	\$20,838,952	\$13,702,670
CALIFORNIA	\$3,331,671,876	\$3,550,665,265	-\$218,993,389	\$2,840,532,212	\$491,139,664	\$2,662,998,949	\$668,672,927
COLORADO	\$253,895,435	\$110,494,527	\$143,400,908	\$88,395,622	\$165,499,813	\$82,870,895	\$171,024,539
CONNECTICUT	\$286,517,136	\$244,561,409	\$41,955,727	\$195,649,127	\$90,868,008	\$183,421,057	\$103,096,079
DELAWARE	\$88,587,510	\$29,028,092	\$59,559,418	\$23,222,474	\$65,365,036	\$21,771,069	\$66,816,441
DIST.OF COLUMBIA	\$218,575,512	\$93,931,934	\$124,643,578	\$75,145,547	\$143,429,965	\$70,448,951	\$148,126,562
FLORIDA	\$357,963,512	\$491,151,302	-\$133,187,790	\$392,921,042	-\$34,957,530	\$368,363,477	-\$10,399,965
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$116,663,583	\$94,866,459	\$21,797,124	\$75,893,167	\$40,770,416	\$71,149,844	\$45,513,739
IDAHO	\$13,025,379	\$17,364,288	-\$4,338,909	\$13,891,430	-\$866,051	\$13,023,216	\$2,163
ILLINOIS	\$603,791,641	\$573,450,924	\$30,340,717	\$458,760,739	\$145,030,901	\$430,088,193	\$173,703,448
INDIANA	\$128,024,911	\$151,367,364	-\$23,342,453	\$121,093,891	\$6,931,020	\$113,525,523	\$14,499,388
IOWA	\$74,325,143	\$82,281,870	-\$7,956,728	\$65,825,496	\$8,499,646	\$61,711,403	\$12,613,740
KANSAS	\$63,461,044	\$82,237,977	-\$18,776,933	\$65,790,382	-\$2,329,338	\$61,678,483	\$1,782,561
KENTUCKY	\$73,582,767	\$89,891,250	-\$16,308,483	\$71,913,000	\$1,669,767	\$67,418,438	\$6,164,329
LOUISIANA	\$84,610,430	\$73,886,837	\$10,723,593	\$59,109,470	\$25,500,960	\$55,415,128	\$29,195,302
MAINE	\$65,250,624	\$50,031,924	\$15,218,700	\$40,025,539	\$25,225,085	\$37,523,943	\$27,726,681
MARYLAND	\$420,497,881	\$235,953,925	\$184,543,956	\$188,763,140	\$231,734,741	\$176,965,444	\$243,532,437
MASSACHUSETTS	\$665,682,748	\$478,596,697	\$187,086,051	\$382,877,358	\$282,805,390	\$358,947,523	\$306,735,225
MICHIGAN	\$566,373,213	\$624,691,167	-\$58,317,954	\$499,752,934	\$66,620,279	\$468,518,375	\$97,854,838
MINNESOTA	\$269,092,849	\$232,902,649	\$36,190,200	\$186,322,120	\$82,770,729	\$174,676,987	\$94,415,862
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$174,807,914	\$160,161,033	\$14,646,881	\$128,128,826	\$46,679,087	\$120,120,775	\$54,687,139
MONTANA	\$14,199,250	\$17,494,046	-\$3,294,796	\$13,995,237	\$204,013	\$13,120,535	\$1,078,715
NEBRASKA	\$48,300,543	\$37,374,081	\$10,926,462	\$29,899,265	\$18,401,278	\$28,030,561	\$20,269,982
NEVADA	\$83,283,431	\$33,931,472	\$49,351,959	\$27,145,177	\$56,138,254	\$25,448,604	\$57,834,827
NEW HAMPSHIRE	\$32,115,100	\$42,820,004	-\$10,704,904	\$34,256,003	-\$2,140,903	\$32,115,003	\$97
NEW JERSEY	\$1,045,548,333	\$400,213,342	\$645,334,991	\$320,170,674	\$725,377,660	\$300,160,007	\$745,388,327
NEW MEXICO	\$329,324,726	\$43,548,184	\$285,776,542	\$34,838,547	\$294,486,179	\$32,661,138	\$296,663,588
NEW YORK	\$2,788,365,621	\$2,291,437,926	\$496,927,695	\$1,833,150,341	\$955,215,280	\$1,718,578,445	\$1,069,787,176
NORTH CAROLINA	\$229,387,530	\$205,018,638	\$24,368,892	\$164,014,910	\$65,372,620	\$153,763,978	\$75,623,552
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$453,444,698	\$521,108,327	-\$67,663,629	\$416,886,662	\$36,558,036	\$390,831,245	\$62,613,453
OKLAHOMA	\$57,298,937	\$76,398,583	-\$19,099,646	\$61,118,866	-\$3,819,929	\$57,298,937	\$0
OREGON	\$97,502,729	\$121,878,411	-\$24,375,682	\$97,502,729	\$0	\$91,408,809	\$6,093,921
PENNSYLVANIA	\$535,009,853	\$542,834,133	-\$7,824,280	\$434,267,306	\$100,742,547	\$407,125,600	\$127,884,253
RHODE ISLAND	\$70,046,931	\$80,489,394	-\$10,442,463	\$64,391,515	\$5,655,416	\$60,367,046	\$9,679,886
SOUTH CAROLINA	\$53,185,737	\$47,902,320	\$5,283,417	\$38,321,856	\$14,863,881	\$35,926,740	\$17,258,997
SOUTH DAKOTA	\$8,540,000	\$11,369,942	-\$2,829,942	\$9,095,954	-\$555,954	\$8,527,457	\$12,543
TENNESSEE	\$89,239,518	\$110,413,171	-\$21,173,653	\$88,330,537	\$908,981	\$82,809,878	\$6,429,639
TEXAS	\$371,897,046	\$314,301,005	\$57,596,041	\$251,440,804	\$120,456,242	\$235,725,754	\$136,171,292
UTAH	\$24,887,706	\$33,183,608	-\$8,295,902	\$26,546,886	-\$1,659,180	\$24,887,706	\$0
VERMONT	\$44,585,928	\$34,066,533	\$10,519,395	\$27,253,226	\$17,332,702	\$25,549,900	\$19,036,028
VIRGINIA	\$135,627,880	\$170,897,560	-\$35,269,680	\$136,718,048	-\$1,090,168	\$128,173,170	\$7,454,710
WASHINGTON	\$646,494,115	\$341,136,002	\$305,358,113	\$272,908,801	\$373,585,314	\$255,852,001	\$390,642,114
WEST VIRGINIA	\$34,446,444	\$43,058,053	-\$8,611,609	\$34,446,442	\$2	\$32,293,540	\$2,152,904
WISCONSIN	\$263,448,455	\$222,584,337	\$40,864,118	\$178,067,470	\$85,380,985	\$166,938,253	\$96,510,202
WYOMING	\$9,662,741	\$12,071,334	-\$2,408,593	\$9,657,067	\$5,674	\$9,053,500	\$609,241

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**Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,846,098	\$0	\$12,846,098	6.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,846,098	\$0	\$12,846,098	6.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$3,871,573		\$3,871,573	2.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$3,871,573		\$3,871,573	2.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,211,645	\$0	\$5,211,645	2.7%
<i>Subsidized Employment</i>	\$3,049,387	\$0	\$3,049,387	1.6%
<i>Education and Training</i>	\$142,398	\$0	\$142,398	0.1%
<i>Additional Work Activities</i>	\$2,019,860	\$0	\$2,019,860	1.0%
Work Supports	\$1,261,639	\$503,484	\$1,765,123	0.9%
Early Care and Education	\$58,347	\$44,249,258	\$44,307,605	22.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$58,347	\$6,211,720	\$6,270,067	3.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$38,037,538	\$38,037,538	19.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,709,705	\$33,388,940	\$46,098,645	23.5%
Supportive Services	\$416,623	\$0	\$416,623	0.2%
Services for Children and Youth	\$2,101,069	\$0	\$2,101,069	1.1%
Prevention of Out-of-Wedlock Pregnancies	\$771,841	\$0	\$771,841	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$4,031,284	\$0	\$4,031,284	2.1%
Child Welfare Services	\$0	\$22,955,401	\$22,955,401	11.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$22,955,401	\$22,955,401	11.7%
Home Visiting Programs	\$1,458,830	\$21,251	\$1,480,081	0.8%
Program Management	\$22,077,318	\$733,177	\$22,810,495	11.6%
<i>Administrative Costs</i>	\$6,898,101	\$10,988	\$6,909,089	3.5%
<i>Assessment/Service Provision</i>	\$14,409,583	\$647,643	\$15,057,226	7.7%
<i>Systems</i>	\$769,634	\$74,546	\$844,180	0.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$66,815,972</b>	<b>\$101,851,511</b>	<b>\$168,667,483</b>	<b>85.8%</b>
Transferred to CCDF Discretionary	\$18,601,452		\$18,601,452	9.5%
Transferred to SSBG	\$9,300,726		\$9,300,726	4.7%
<b>Total Transfers</b>	<b>\$27,902,178</b>		<b>\$27,902,178</b>	<b>14.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$94,718,150</b>	<b>\$101,851,511</b>	<b>\$196,569,661</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$122,706,497		\$122,706,497	

**Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,899,393	\$20,899,344	\$31,798,737	43.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,899,393	\$20,899,344	\$31,798,737	43.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,718,839	\$30,203	\$8,749,042	11.9%
<i>Subsidized Employment</i>	\$793,486	\$0	\$793,486	1.1%
<i>Education and Training</i>	\$26,310	\$30,203	\$56,513	0.1%
<i>Additional Work Activities</i>	\$7,899,043	\$0	\$7,899,043	10.8%
Work Supports	\$47,732	\$0	\$47,732	0.1%
Early Care and Education	\$0	\$3,544,811	\$3,544,811	4.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$3,544,811	\$3,544,811	4.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$14,645	\$319,000	\$333,645	0.5%
Supportive Services	\$60	\$0	\$60	0.0%
Services for Children and Youth	\$1,837,857	\$6,445,395	\$8,283,252	11.3%
Prevention of Out-of-Wedlock Pregnancies	\$319,652	\$0	\$319,652	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,822,931	\$1,147,243	\$6,970,174	9.5%
<i>Administrative Costs</i>	\$5,819,523	\$275,033	\$6,094,556	8.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$3,408	\$872,210	\$875,618	1.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$27,661,109</b>	<b>\$32,385,996</b>	<b>\$60,047,105</b>	<b>81.8%</b>
Transferred to CCDF Discretionary	\$8,879,493		\$8,879,493	12.1%
Transferred to SSBG	\$4,439,746		\$4,439,746	6.1%
<b>Total Transfers</b>	<b>\$13,319,239</b>		<b>\$13,319,239</b>	<b>18.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$40,980,348</b>	<b>\$32,385,996</b>	<b>\$73,366,344</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$25,302,476		\$25,302,476	
Unobligated Balance	\$548,810		\$548,810	

**Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$35,875,329	\$0	\$35,875,329	9.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,328,966	\$0	\$14,328,966	3.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$21,546,363	\$0	\$21,546,363	5.6%
Assistance Authorized Solely Under Prior Law	\$10,125,086		\$10,125,086	2.6%
<i>Foster Care Payments</i>	\$10,125,086		\$10,125,086	2.6%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$583,193	\$0	\$583,193	0.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$224,399	\$0	\$224,399	0.1%
<i>Additional Work Activities</i>	\$358,794	\$0	\$358,794	0.1%
Work Supports	\$7,798,353	\$0	\$7,798,353	2.0%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$6,273,282	\$0	\$6,273,282	1.6%
Supportive Services	\$7,155,976	\$0	\$7,155,976	1.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$106,821,195	\$162,567,329	\$269,388,524	70.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$47,239,486	\$87,077,651	\$134,317,137	35.1%
<i>Adoption Services</i>	\$0	\$22,560,632	\$22,560,632	5.9%
<i>Additional Child Welfare Services</i>	\$59,581,709	\$52,929,046	\$112,510,755	29.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,132,026	\$4,680,300	\$25,812,326	6.7%
<i>Administrative Costs</i>	\$14,054,054	\$0	\$14,054,054	3.7%
<i>Assessment/Service Provision</i>	\$3,437,727	\$4,680,300	\$8,118,027	2.1%
<i>Systems</i>	\$3,640,245	\$0	\$3,640,245	1.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$195,764,440</b>	<b>\$167,247,629</b>	<b>\$363,012,069</b>	<b>94.8%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$19,940,731		\$19,940,731	5.2%
<b>Total Transfers</b>	<b>\$19,940,731</b>		<b>\$19,940,731</b>	<b>5.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$215,705,171</b>	<b>\$167,247,629</b>	<b>\$382,952,800</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$60,367,049		\$60,367,049	

**Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,296,712	\$0	\$3,296,712	2.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,296,712	\$0	\$3,296,712	2.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,911,035		\$3,911,035	3.4%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$3,911,035		\$3,911,035	3.4%
Work, Education, and Training Activities	\$18,101,925	\$0	\$18,101,925	15.6%
<i>Subsidized Employment</i>	\$380,915	\$0	\$380,915	0.3%
<i>Education and Training</i>	\$11,083,326	\$0	\$11,083,326	9.6%
<i>Additional Work Activities</i>	\$6,637,683	\$0	\$6,637,683	5.7%
Work Supports	\$117,437	\$0	\$117,437	0.1%
Early Care and Education	\$7,500,000	\$30,432,000	\$37,932,000	32.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$7,500,000	\$30,432,000	\$37,932,000	32.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,373,857	\$0	\$1,373,857	1.2%
Supportive Services	\$556,362	\$0	\$556,362	0.5%
Services for Children and Youth	\$7,053,464	\$0	\$7,053,464	6.1%
Prevention of Out-of-Wedlock Pregnancies	\$2,390,738	\$0	\$2,390,738	2.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$11,749,683	\$0	\$11,749,683	10.1%
Child Welfare Services	\$4,352,785	\$0	\$4,352,785	3.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,228,414	\$0	\$4,228,414	3.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$124,371	\$0	\$124,371	0.1%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,081,768	\$4,109,621	\$25,191,390	21.7%
<i>Administrative Costs</i>	\$13,580,188	\$4,109,621	\$17,689,810	15.2%
<i>Assessment/Service Provision</i>	\$2,399,943	\$0	\$2,399,943	2.1%
<i>Systems</i>	\$5,101,637	\$0	\$5,101,637	4.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$81,485,767</b>	<b>\$34,541,621</b>	<b>\$116,027,389</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$81,485,767</b>	<b>\$34,541,621</b>	<b>\$116,027,389</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$36,722,295		\$36,722,295	
Unobligated Balance	\$65,890,269		\$65,890,269	

**California: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$909,740,218	\$1,968,025,506	\$2,877,765,725	42.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$880,642,396	\$1,838,451,610	\$2,719,094,006	40.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$29,097,822	\$129,573,897	\$158,671,719	2.3%
Assistance Authorized Solely Under Prior Law	\$244,359,540		\$244,359,540	3.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$244,359,540		\$244,359,540	3.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$979,252,628	\$58,800,622	\$1,038,053,250	15.4%
<i>Subsidized Employment</i>	\$30,221,691	\$5,446,260	\$35,667,951	0.5%
<i>Education and Training</i>	\$426,672,834	\$30,735,198	\$457,408,032	6.8%
<i>Additional Work Activities</i>	\$522,358,103	\$22,619,164	\$544,977,267	8.1%
Work Supports	\$174,815,475	\$11,709,737	\$186,525,212	2.8%
Early Care and Education	\$183,984,868	\$777,191,762	\$961,176,630	14.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$183,984,868	\$777,191,762	\$961,176,630	14.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$12,354	\$12,354	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$114,740	\$259,346	\$374,086	0.0%
Supportive Services	\$19,955,704	\$93,799,313	\$113,755,017	1.7%
Services for Children and Youth	\$0	\$459,245	\$459,245	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$9,366,184	\$10,973,547	\$20,339,731	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,048,244	\$2,048,244	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$43,405,063	\$3,659,346	\$47,064,409	0.7%
Program Management	\$503,372,217	\$404,732,853	\$908,105,070	13.4%
<i>Administrative Costs</i>	\$283,344,542	\$366,323,990	\$649,668,532	9.6%
<i>Assessment/Service Provision</i>	\$158,199,026	\$34,279,905	\$192,478,931	2.8%
<i>Systems</i>	\$61,828,649	\$4,128,958	\$65,957,607	1.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$3,068,366,637</b>	<b>\$3,331,671,876</b>	<b>\$6,400,038,513</b>	<b>94.7%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$354,741,279		\$354,741,279	5.3%
<b>Total Transfers</b>	<b>\$354,741,279</b>		<b>\$354,741,279</b>	<b>5.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$3,423,107,916</b>	<b>\$3,331,671,876</b>	<b>\$6,754,779,792</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$755,209,443		\$755,209,443	
Unobligated Balance	\$0		\$0	

**Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$57,288,419	\$4,157,510	\$61,445,929	15.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$57,288,419	\$4,157,510	\$61,445,929	15.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,626,801	\$256,300	\$5,883,101	1.5%
<i>Subsidized Employment</i>	\$844,240	\$0	\$844,240	0.2%
<i>Education and Training</i>	\$2,843,855	\$0	\$2,843,855	0.7%
<i>Additional Work Activities</i>	\$1,938,706	\$256,300	\$2,195,006	0.6%
Work Supports	\$13,477,296	\$416,146	\$13,893,442	3.5%
Early Care and Education	\$854,257	\$98,909,478	\$99,763,736	25.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$744,243	\$13,042,462	\$13,786,706	3.5%
<i>Pre-Kindergarten/Head Start</i>	\$110,014	\$85,867,016	\$85,977,030	21.6%
Financial Education and Asset Development	\$27,648	\$0	\$27,648	0.0%
Refundable Earned Income Tax Credits	\$0	\$65,760,271	\$65,760,271	16.5%
Non-EITC Refundable State Tax Credits	\$0	\$5,118,908	\$5,118,908	1.3%
Non-Recurrent Short Term Benefits	\$4,201,215	\$999,483	\$5,200,697	1.3%
Supportive Services	\$3,360,313	\$0	\$3,360,313	0.8%
Services for Children and Youth	\$786,499	\$0	\$786,499	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$758,613	\$0	\$758,613	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$716,331	\$0	\$716,331	0.2%
Child Welfare Services	\$776,745	\$42,275,787	\$43,052,533	10.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$494,573	\$20,707,300	\$21,201,873	5.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$282,173	\$21,568,487	\$21,850,660	5.5%
Home Visiting Programs	\$383,081	\$0	\$383,081	0.1%
Program Management	\$54,377,725	\$36,001,551	\$90,379,276	22.7%
<i>Administrative Costs</i>	\$18,459,221	\$14,902,561	\$33,361,781	8.4%
<i>Assessment/Service Provision</i>	\$35,067,661	\$2,554,126	\$37,621,786	9.5%
<i>Systems</i>	\$850,844	\$18,544,864	\$19,395,708	4.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$142,634,943</b>	<b>\$253,895,435</b>	<b>\$396,530,378</b>	<b>99.7%</b>
Transferred to CCDF Discretionary	\$1,236,265		\$1,236,265	0.3%
Transferred to SSBG	\$152,730		\$152,730	0.0%
<b>Total Transfers</b>	<b>\$1,388,995</b>		<b>\$1,388,995</b>	<b>0.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$144,023,938</b>	<b>\$253,895,435</b>	<b>\$397,919,372</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$107,854,245		\$107,854,245	

**Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$24,459,924	\$24,459,924	4.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$24,459,924	\$24,459,924	4.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$17,198,898		\$17,198,898	3.1%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$17,198,898		\$17,198,898	3.1%
Work, Education, and Training Activities	\$0	\$10,629,570	\$10,629,570	1.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$10,629,570	\$10,629,570	1.9%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$144,306,798	\$144,306,798	26.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$58,614,845	\$58,614,845	10.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$85,691,952	\$85,691,952	15.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$76,160,940	\$76,160,940	13.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$18,610,317	\$899,753	\$19,510,070	3.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$37,480,553	\$0	\$37,480,553	6.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$16,637,771	\$145,249	\$16,783,020	3.0%
Child Welfare Services	\$75,329,602	\$0	\$75,329,602	13.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$75,329,602	\$0	\$75,329,602	13.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$73,971,754	\$29,914,902	\$103,886,657	18.8%
<i>Administrative Costs</i>	\$16,471,153	\$18,785,672	\$35,256,825	6.4%
<i>Assessment/Service Provision</i>	\$57,500,601	\$0	\$57,500,601	10.4%
<i>Systems</i>	\$0	\$11,129,230	\$11,129,230	2.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$239,228,896</b>	<b>\$286,517,136</b>	<b>\$525,746,032</b>	<b>95.2%</b>
Transferred to CCDF Discretionary	\$26,678,810		\$26,678,810	4.8%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$26,678,810</b>		<b>\$26,678,810</b>	<b>4.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$265,907,706</b>	<b>\$286,517,136</b>	<b>\$552,424,842</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$670,760	\$6,491,901	\$7,162,661	4.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$670,760	\$6,491,901	\$7,162,661	4.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$39,176,435	\$863,100	\$40,039,535	26.8%
<i>Subsidized Employment</i>	\$32,215,652	\$0	\$32,215,652	21.6%
<i>Education and Training</i>	\$6,933,784	\$0	\$6,933,784	4.6%
<i>Additional Work Activities</i>	\$27,000	\$863,100	\$890,100	0.6%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$13,862,285	\$42,158,527	\$56,020,812	37.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$13,862,285	\$42,158,527	\$56,020,812	37.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,728,278	\$0	\$1,728,278	1.2%
Supportive Services	\$33,300	\$0	\$33,300	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,232,640	\$39,073,982	\$44,306,622	29.7%
<i>Administrative Costs</i>	\$3,222,911	\$0	\$3,222,911	2.2%
<i>Assessment/Service Provision</i>	\$1,195,017	\$39,073,982	\$40,268,999	27.0%
<i>Systems</i>	\$814,712	\$0	\$814,712	0.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$60,703,699</b>	<b>\$88,587,510</b>	<b>\$149,291,209</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$60,703,699</b>	<b>\$88,587,510</b>	<b>\$149,291,209</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$20,197,391		\$20,197,391	



**District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,416,182	\$155,418,628	\$172,834,810	57.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,416,182	\$155,418,628	\$172,834,810	57.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$25,640,124	\$7,790,511	\$33,430,635	11.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$25,640,124	\$7,790,511	\$33,430,635	11.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$18,206,993	\$22,169,365	\$40,376,358	13.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,169,365	\$22,169,365	7.3%
<i>Pre-Kindergarten/Head Start</i>	\$18,206,993	\$0	\$18,206,993	6.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$18,378,227	\$18,378,227	6.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$14,450,946	\$14,450,946	4.8%
Supportive Services	\$771,880	\$367,835	\$1,139,715	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$219,884	\$0	\$219,884	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$16,886,971	\$0	\$16,886,971	5.6%
<i>Administrative Costs</i>	\$10,905,693	\$0	\$10,905,693	3.6%
<i>Assessment/Service Provision</i>	\$5,124,317	\$0	\$5,124,317	1.7%
<i>Systems</i>	\$856,960	\$0	\$856,960	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$79,142,034</b>	<b>\$218,575,512</b>	<b>\$297,717,547</b>	<b>98.7%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,922,929		\$3,922,929	1.3%
<b>Total Transfers</b>	<b>\$3,922,929</b>		<b>\$3,922,929</b>	<b>1.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$83,064,963</b>	<b>\$218,575,512</b>	<b>\$301,640,476</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$3,472,949		\$3,472,949	
Unobligated Balance	\$31,615,830		\$31,615,830	

**Florida: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,161,741	\$102,854,076	\$117,015,817	14.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$5,241,187	\$56,994,771	\$62,235,958	7.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$8,920,554	\$45,859,305	\$54,779,859	6.9%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$44,643,109	\$0	\$44,643,109	5.6%
<i>Subsidized Employment</i>	\$4,256,246	\$0	\$4,256,246	0.5%
<i>Education and Training</i>	\$4,991,327	\$0	\$4,991,327	0.6%
<i>Additional Work Activities</i>	\$35,395,536	\$0	\$35,395,536	4.4%
Work Supports	\$3,707,426	\$0	\$3,707,426	0.5%
Early Care and Education	\$88,003,583	\$122,274,040	\$210,277,623	26.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$88,003,583	\$122,274,040	\$210,277,623	26.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$808,352	\$276,099	\$1,084,451	0.1%
Supportive Services	\$19,539,318	\$0	\$19,539,318	2.5%
Services for Children and Youth	\$0	\$7,000,000	\$7,000,000	0.9%
Prevention of Out-of-Wedlock Pregnancies	\$1,112,595	\$0	\$1,112,595	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$108,559,648	\$111,997,623	\$220,557,271	27.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$7,821,018	\$25,011,661	\$32,832,680	4.1%
<i>Adoption Services</i>	\$347,424	\$21,301	\$368,725	0.0%
<i>Additional Child Welfare Services</i>	\$100,391,205	\$86,964,661	\$187,355,866	23.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$34,182,475	\$13,561,674	\$47,744,149	6.0%
<i>Administrative Costs</i>	\$32,301,976	\$12,737,625	\$45,039,602	5.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,880,499	\$824,048	\$2,704,547	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$314,718,247</b>	<b>\$357,963,512</b>	<b>\$672,681,759</b>	<b>84.4%</b>
Transferred to CCDF Discretionary	\$82,504,485		\$82,504,485	10.3%
Transferred to SSBG	\$42,036,330		\$42,036,330	5.3%
<b>Total Transfers</b>	<b>\$124,540,815</b>		<b>\$124,540,815</b>	<b>15.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$439,259,062</b>	<b>\$357,963,512</b>	<b>\$797,222,574</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$221,913,853		\$221,913,853	

**Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$52,335,969	\$32,782,831	\$85,118,800	18.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,473,891	\$1,077,887	\$28,551,778	6.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$24,862,078	\$31,704,944	\$56,567,022	12.3%
Assistance Authorized Solely Under Prior Law	\$29,257,388		\$29,257,388	6.3%
<i>Foster Care Payments</i>	\$29,257,388		\$29,257,388	6.3%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,455,548	\$0	\$5,455,548	1.2%
<i>Subsidized Employment</i>	\$5,425,325	\$0	\$5,425,325	1.2%
<i>Education and Training</i>	\$15,437	\$0	\$15,437	0.0%
<i>Additional Work Activities</i>	\$14,786	\$0	\$14,786	0.0%
Work Supports	\$52,827	\$0	\$52,827	0.0%
Early Care and Education	\$0	\$22,182,651	\$22,182,651	4.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,182,651	\$22,182,651	4.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,079,485	\$0	\$4,079,485	0.9%
Supportive Services	\$8,266,271	\$0	\$8,266,271	1.8%
Services for Children and Youth	\$15,459,846	\$23,518,330	\$38,978,176	8.5%
Prevention of Out-of-Wedlock Pregnancies	\$8,006,852	\$0	\$8,006,852	1.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$141,474,766	\$91,090,417	\$232,565,183	50.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$134,118,134	\$78,602,302	\$212,720,436	46.2%
<i>Adoption Services</i>	\$3,710,133	\$5,249,000	\$8,959,133	1.9%
<i>Additional Child Welfare Services</i>	\$3,646,499	\$7,239,115	\$10,885,614	2.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,988,922	\$3,794,298	\$25,783,220	5.6%
<i>Administrative Costs</i>	\$14,730,321	\$1,154,829	\$15,885,150	3.4%
<i>Assessment/Service Provision</i>	\$5,324,419	\$277,857	\$5,602,276	1.2%
<i>Systems</i>	\$1,934,182	\$2,361,612	\$4,295,794	0.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$286,377,874</b>	<b>\$173,368,527</b>	<b>\$459,746,401</b>	<b>99.8%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,129,965		\$1,129,965	0.2%
<b>Total Transfers</b>	<b>\$1,129,965</b>		<b>\$1,129,965</b>	<b>0.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$287,507,839</b>	<b>\$173,368,527</b>	<b>\$460,876,366</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$40,812,451		\$40,812,451	
Unobligated Balance	\$159,978,484		\$159,978,484	

**Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,293,411	\$20,729,900	\$33,023,311	16.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,293,411	\$20,729,900	\$33,023,311	16.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,842,976	\$37,265,468	\$44,108,444	22.2%
<i>Subsidized Employment</i>	\$0	\$164,861	\$164,861	0.1%
<i>Education and Training</i>	\$0	\$36,070,146	\$36,070,146	18.1%
<i>Additional Work Activities</i>	\$6,842,976	\$1,030,461	\$7,873,437	4.0%
Work Supports	\$0	\$376,760	\$376,760	0.2%
Early Care and Education	\$3,542,080	\$5,688,022	\$9,230,102	4.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,542,080	\$5,471,630	\$9,013,710	4.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$216,392	\$216,392	0.1%
Financial Education and Asset Development	\$188,955	\$163,988	\$352,943	0.2%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$612,099	\$9,062,409	\$9,674,508	4.9%
Supportive Services	\$173,812	\$23,519,693	\$23,693,505	11.9%
Services for Children and Youth	\$1,082,509	\$3,082,466	\$4,164,975	2.1%
Prevention of Out-of-Wedlock Pregnancies	\$3,091,608	\$5,958,184	\$9,049,792	4.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$245,577	\$245,588	\$491,165	0.2%
Child Welfare Services	\$10,665,918	\$213,398	\$10,879,316	5.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$10,665,918	\$128,894	\$10,794,812	5.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$84,504	\$84,504	0.0%
Home Visiting Programs	\$2,556,979	\$652,087	\$3,209,066	1.6%
Program Management	\$11,480,741	\$9,705,620	\$21,186,361	10.6%
<i>Administrative Costs</i>	\$4,638,454	\$4,946,965	\$9,585,419	4.8%
<i>Assessment/Service Provision</i>	\$4,804,868	\$2,890,094	\$7,694,962	3.9%
<i>Systems</i>	\$2,037,419	\$1,868,561	\$3,905,980	2.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$52,776,665</b>	<b>\$116,663,583</b>	<b>\$169,440,248</b>	<b>85.1%</b>
Transferred to CCDF Discretionary	\$19,715,680		\$19,715,680	9.9%
Transferred to SSBG	\$9,857,840		\$9,857,840	5.0%
<b>Total Transfers</b>	<b>\$29,573,520</b>		<b>\$29,573,520</b>	<b>14.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$82,350,185</b>	<b>\$116,663,583</b>	<b>\$199,013,768</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$19,327,468		\$19,327,468	
Unobligated Balance	\$402,337,994		\$402,337,994	

**Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$206,979	\$6,126,523	\$6,333,502	14.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$206,979	\$6,126,523	\$6,333,502	14.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$7,024,952		\$7,024,952	16.3%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$7,024,952		\$7,024,952	16.3%
Work, Education, and Training Activities	\$1,854,489	\$882,175	\$2,736,664	6.3%
<i>Subsidized Employment</i>	\$94,884	\$0	\$94,884	0.2%
<i>Education and Training</i>	\$58,585	\$0	\$58,585	0.1%
<i>Additional Work Activities</i>	\$1,701,020	\$882,175	\$2,583,195	6.0%
Work Supports	\$2,687	\$4,406	\$7,093	0.0%
Early Care and Education	\$1,043,381	\$1,639,302	\$2,682,683	6.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,175,819	\$1,175,819	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$1,043,381	\$463,483	\$1,506,864	3.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,331,979	\$25,994	\$2,357,973	5.5%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$329,575	\$0	\$329,575	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$4,704,950	\$2,340,891	\$7,045,841	16.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$1,463,666	\$1,463,666	3.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,704,950	\$877,225	\$5,582,175	12.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,866,668	\$2,006,088	\$6,872,756	15.9%
<i>Administrative Costs</i>	\$2,964,771	\$1,453,715	\$4,418,486	10.2%
<i>Assessment/Service Provision</i>	\$560,718	\$0	\$560,718	1.3%
<i>Systems</i>	\$1,341,179	\$552,373	\$1,893,552	4.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$22,365,660</b>	<b>\$13,025,379</b>	<b>\$35,391,039</b>	<b>81.9%</b>
Transferred to CCDF Discretionary	\$7,804,095		\$7,804,095	18.1%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$7,804,095</b>		<b>\$7,804,095</b>	<b>18.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$30,169,755</b>	<b>\$13,025,379</b>	<b>\$43,195,134</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$10,900,462		\$10,900,462	

**Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$35,372,847	\$7,576,905	\$42,949,752	3.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$35,372,847	\$7,576,905	\$42,949,752	3.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$19,278,514	\$249,830	\$19,528,344	1.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$13,423,172	\$0	\$13,423,172	1.1%
<i>Additional Work Activities</i>	\$5,855,343	\$249,830	\$6,105,173	0.5%
Work Supports	\$459,207	\$2,228,760	\$2,687,967	0.2%
Early Care and Education	\$82,103,251	\$587,325,379	\$669,428,630	56.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$82,103,251	\$469,851,813	\$551,955,064	46.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$117,473,566	\$117,473,566	9.9%
Financial Education and Asset Development	\$460,000	\$0	\$460,000	0.0%
Refundable Earned Income Tax Credits	\$86,517,605	\$0	\$86,517,605	7.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$568,203	\$392,608	\$960,811	0.1%
Supportive Services	\$0	\$4,525,886	\$4,525,886	0.4%
Services for Children and Youth	\$14,179,516	\$0	\$14,179,516	1.2%
Prevention of Out-of-Wedlock Pregnancies	\$3,097,094	\$0	\$3,097,094	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$240,204,417	\$0	\$240,204,417	20.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$240,204,417	\$0	\$240,204,417	20.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$100,885,618	\$1,492,272	\$102,377,890	8.6%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$100,885,618	\$1,492,272	\$102,377,890	8.6%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$583,126,272</b>	<b>\$603,791,641</b>	<b>\$1,186,917,913</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$583,126,272</b>	<b>\$603,791,641</b>	<b>\$1,186,917,913</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

**Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,653,799	\$0	\$13,653,799	5.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,653,799	\$0	\$13,653,799	5.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,420,188	\$0	\$1,420,188	0.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,412,309	\$0	\$1,412,309	0.5%
<i>Additional Work Activities</i>	\$7,879	\$0	\$7,879	0.0%
Work Supports	\$1,634,468	\$0	\$1,634,468	0.6%
Early Care and Education	\$7,038,823	\$15,356,947	\$22,395,770	8.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,038,823	\$15,356,947	\$22,395,770	8.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$42,808,137	\$42,808,137	15.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$1,364,065	\$12,655,015	\$14,019,081	5.2%
Prevention of Out-of-Wedlock Pregnancies	\$2,140,183	\$0	\$2,140,183	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,843,733	\$0	\$15,843,733	5.9%
Child Welfare Services	\$1,149,976	\$0	\$1,149,976	0.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,149,976	\$0	\$1,149,976	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$19,967,978	\$0	\$19,967,978	7.4%
Program Management	\$14,934,409	\$6,732,205	\$21,666,614	8.1%
<i>Administrative Costs</i>	\$11,508,492	\$6,732,205	\$18,240,697	6.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$3,425,917	\$0	\$3,425,917	1.3%
Other	\$0	\$50,472,606	\$50,472,606	18.8%
<b>TOTAL EXPENDITURES</b>	<b>\$79,147,622</b>	<b>\$128,024,911</b>	<b>\$207,172,533</b>	<b>77.0%</b>
Transferred to CCDF Discretionary	\$61,835,002		\$61,835,002	23.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$61,835,002</b>		<b>\$61,835,002</b>	<b>23.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$140,982,624</b>	<b>\$128,024,911</b>	<b>\$269,007,535</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$16,283,412		\$16,283,412	
Unobligated Balance	\$113,987,751		\$113,987,751	

**Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,218,024	\$23,045,050	\$24,263,073	13.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,218,024	\$23,045,050	\$24,263,073	13.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,919,494	\$5,616,357	\$8,535,852	4.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$1,526	\$1,526	0.0%
<i>Additional Work Activities</i>	\$2,919,494	\$5,614,832	\$8,534,326	4.6%
Work Supports	\$219,924	\$92,560	\$312,484	0.2%
Early Care and Education	\$0	\$15,316,303	\$15,316,303	8.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$15,316,303	\$15,316,303	8.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$23,960,757	\$23,960,757	12.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$323,462	\$51,011	\$374,473	0.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,389,389	\$0	\$1,389,389	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$12,051	\$0	\$12,051	0.0%
Child Welfare Services	\$60,191,642	\$0	\$60,191,642	32.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$33,162,231	\$0	\$33,162,231	17.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$27,029,411	\$0	\$27,029,411	14.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,785,607	\$6,243,104	\$13,028,710	7.0%
<i>Administrative Costs</i>	\$3,758,070	\$1,409,695	\$5,167,766	2.8%
<i>Assessment/Service Provision</i>	\$2,507,968	\$3,914,412	\$6,422,380	3.4%
<i>Systems</i>	\$519,568	\$918,996	\$1,438,564	0.8%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$73,059,593</b>	<b>\$74,325,143</b>	<b>\$147,384,735</b>	<b>79.0%</b>
Transferred to CCDF Discretionary	\$26,205,412		\$26,205,412	14.0%
Transferred to SSBG	\$12,962,008		\$12,962,008	6.9%
<b>Total Transfers</b>	<b>\$39,167,420</b>		<b>\$39,167,420</b>	<b>21.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$112,227,013</b>	<b>\$74,325,143</b>	<b>\$186,552,155</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$45,530,229		\$45,530,229	



**Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,330,819	\$0	\$10,330,819	6.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,330,819	\$0	\$10,330,819	6.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$29,017,168		\$29,017,168	18.2%
<i>Foster Care Payments</i>	\$29,017,168		\$29,017,168	18.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$306,596		\$306,596	0.2%
<i>Child Welfare or Foster Care Services</i>	\$306,596		\$306,596	0.2%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$762,251	\$0	\$762,251	0.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$436,967	\$0	\$436,967	0.3%
<i>Additional Work Activities</i>	\$325,285	\$0	\$325,285	0.2%
Work Supports	\$1,504,094	\$0	\$1,504,094	0.9%
Early Care and Education	\$0	\$28,356,304	\$28,356,304	17.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,673,024	\$6,673,024	4.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$21,683,280	\$21,683,280	13.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$34,996,238	\$34,996,238	22.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,000	\$0	\$1,000	0.0%
Supportive Services	\$4,139,982	\$0	\$4,139,982	2.6%
Services for Children and Youth	\$14,147,442	\$0	\$14,147,442	8.9%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,259,689	\$108,502	\$2,368,191	1.5%
Child Welfare Services	\$3,207,590	\$0	\$3,207,590	2.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,207,590	\$0	\$3,207,590	2.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,097,885	\$0	\$6,097,885	3.8%
Program Management	\$14,048,715	\$0	\$14,048,715	8.8%
<i>Administrative Costs</i>	\$8,250,296	\$0	\$8,250,296	5.2%
<i>Assessment/Service Provision</i>	\$4,354,754	\$0	\$4,354,754	2.7%
<i>Systems</i>	\$1,443,665	\$0	\$1,443,665	0.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$85,823,231</b>	<b>\$63,461,044</b>	<b>\$149,284,275</b>	<b>93.6%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,147,768		\$10,147,768	6.4%
<b>Total Transfers</b>	<b>\$10,147,768</b>		<b>\$10,147,768</b>	<b>6.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$95,970,999</b>	<b>\$63,461,044</b>	<b>\$159,432,043</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$3,166,706		\$3,166,706	
Unobligated Balance	\$64,594,144		\$64,594,144	

**Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$123,372,618	\$39,240,228	\$162,612,845	74.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,115,767	\$24,258,271	\$27,374,038	12.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$120,256,851	\$14,981,957	\$135,238,808	62.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,776,870	\$12,905,224	\$19,682,095	9.0%
<i>Subsidized Employment</i>	\$1,142,608	\$4,974,787	\$6,117,394	2.8%
<i>Education and Training</i>	\$120,775	\$0	\$120,775	0.1%
<i>Additional Work Activities</i>	\$5,513,488	\$7,930,437	\$13,443,925	6.2%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$950,508	\$18,713,579	\$19,664,087	9.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$950,508	\$18,713,579	\$19,664,087	9.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$514,018	\$2,185,926	\$2,699,944	1.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$429,030	\$429,030	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,920,926	\$108,780	\$13,029,705	6.0%
<i>Administrative Costs</i>	\$11,234,334	\$108,780	\$11,343,113	5.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,686,592	\$0	\$1,686,592	0.8%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$144,534,939</b>	<b>\$73,582,767</b>	<b>\$218,117,706</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$144,534,939</b>	<b>\$73,582,767</b>	<b>\$218,117,706</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$107,945,898		\$107,945,898	

**Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$20,772,332	\$0	\$20,772,332	8.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,772,332	\$0	\$20,772,332	8.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$7,658,378		\$7,658,378	3.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$7,658,378		\$7,658,378	3.0%
Work, Education, and Training Activities	\$5,963,686	\$60,391,977	\$66,355,663	25.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$5,963,686	\$60,391,977	\$66,355,663	25.9%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$2,062,710	\$0	\$2,062,710	0.8%
Early Care and Education	\$50,569,679	\$5,303,182	\$55,872,861	21.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$50,569,679	\$5,303,182	\$55,872,861	21.8%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$499,485	\$18,915,271	\$19,414,756	7.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$881,251	\$0	\$881,251	0.3%
Supportive Services	\$5,545,056	\$0	\$5,545,056	2.2%
Services for Children and Youth	\$808,500	\$0	\$808,500	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,231,271	\$0	\$1,231,271	0.5%
Child Welfare Services	\$35,102,274	\$0	\$35,102,274	13.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$661,653	\$0	\$661,653	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$34,440,621	\$0	\$34,440,621	13.4%
Home Visiting Programs	\$2,589,369	\$0	\$2,589,369	1.0%
Program Management	\$21,697,164	\$0	\$21,697,164	8.5%
<i>Administrative Costs</i>	\$17,466,573	\$0	\$17,466,573	6.8%
<i>Assessment/Service Provision</i>	\$2,419,722	\$0	\$2,419,722	0.9%
<i>Systems</i>	\$1,810,869	\$0	\$1,810,869	0.7%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$155,381,155</b>	<b>\$84,610,430</b>	<b>\$239,991,585</b>	<b>93.6%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,343,088		\$16,343,088	6.4%
<b>Total Transfers</b>	<b>\$16,343,088</b>		<b>\$16,343,088</b>	<b>6.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$171,724,243</b>	<b>\$84,610,430</b>	<b>\$256,334,673</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$63,252,435		\$63,252,435	
Unobligated Balance	\$0		\$0	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$20,558,689	\$16,843,129	\$37,401,817	26.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,558,689	\$16,843,129	\$37,401,817	26.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,169,945	\$7,155,156	\$11,325,101	7.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$949,203	\$113,648	\$1,062,851	0.7%
<i>Additional Work Activities</i>	\$3,220,742	\$7,041,508	\$10,262,250	7.2%
Work Supports	\$1,981,459	\$77,928	\$2,059,387	1.4%
Early Care and Education	\$5,575,291	\$1,766,228	\$7,341,518	5.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$5,031,336	\$1,766,228	\$6,797,564	4.8%
<i>Pre-Kindergarten/Head Start</i>	\$543,954	\$0	\$543,954	0.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$8,500,000	\$14,231,405	\$22,731,405	15.9%
Non-EITC Refundable State Tax Credits	\$0	\$1,099,730	\$1,099,730	0.8%
Non-Recurrent Short Term Benefits	\$6,208,312	\$9,863,453	\$16,071,765	11.3%
Supportive Services	\$3,108,107	\$0	\$3,108,107	2.2%
Services for Children and Youth	\$8,448,425	\$4,370,544	\$12,818,969	9.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,274,963	\$7,915,537	\$13,190,500	9.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,274,963	\$0	\$5,274,963	3.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$7,915,537	\$7,915,537	5.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,997,712	\$1,927,515	\$7,925,227	5.5%
<i>Administrative Costs</i>	\$3,071,998	\$1,927,515	\$4,999,513	3.5%
<i>Assessment/Service Provision</i>	\$2,469,023	\$0	\$2,469,023	1.7%
<i>Systems</i>	\$456,691	\$0	\$456,691	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$69,822,903</b>	<b>\$65,250,624</b>	<b>\$135,073,527</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$7,786,309		\$7,786,309	5.5%
<b>Total Transfers</b>	<b>\$7,786,309</b>		<b>\$7,786,309</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$77,609,212</b>	<b>\$65,250,624</b>	<b>\$142,859,836</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$13,181,427		\$13,181,427	
Unobligated Balance	\$89,115,223		\$89,115,223	

**Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$68,050,058	\$6,396,872	\$74,446,930	11.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,222,331	\$6,396,872	\$47,619,203	7.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$26,827,727	\$0	\$26,827,727	4.2%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$27,458,106	\$376,465	\$27,834,571	4.4%
<i>Subsidized Employment</i>	\$7,806,423	\$35,728	\$7,842,151	1.2%
<i>Education and Training</i>	\$2,338,096	\$0	\$2,338,096	0.4%
<i>Additional Work Activities</i>	\$17,313,587	\$340,737	\$17,654,324	2.8%
Work Supports	\$3,221,901	\$0	\$3,221,901	0.5%
Early Care and Education	\$5,280,029	\$75,462,651	\$80,742,680	12.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$5,280,029	\$582,104	\$5,862,133	0.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$74,880,547	\$74,880,547	11.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$284,745,585	\$284,745,585	44.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$807,126	\$51,283,847	\$52,090,973	8.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,159,847	\$0	\$1,159,847	0.2%
Child Welfare Services	\$48,230,758	\$16,121	\$48,246,879	7.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$40,142,738	\$16,121	\$40,158,859	6.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,088,020	\$0	\$8,088,020	1.3%
Home Visiting Programs	\$1,083,604	\$0	\$1,083,604	0.2%
Program Management	\$38,836,298	\$2,216,340	\$41,052,638	6.4%
<i>Administrative Costs</i>	\$14,185,198	\$1,785,628	\$15,970,826	2.5%
<i>Assessment/Service Provision</i>	\$21,667,548	\$0	\$21,667,548	3.4%
<i>Systems</i>	\$2,983,552	\$430,712	\$3,414,264	0.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$194,127,727</b>	<b>\$420,497,881</b>	<b>\$614,625,608</b>	<b>96.4%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,834,200		\$22,834,200	3.6%
<b>Total Transfers</b>	<b>\$22,834,200</b>		<b>\$22,834,200</b>	<b>3.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$216,961,927</b>	<b>\$420,497,881</b>	<b>\$637,459,808</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$54,408,842		\$54,408,842	

**Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,000,000	\$281,818,405	\$296,818,405	25.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,000,000	\$281,818,405	\$296,818,405	25.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$137,972,584	\$13,903,296	\$151,875,880	12.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$137,972,584	\$5,327,956	\$143,300,540	12.2%
<i>Additional Work Activities</i>	\$0	\$8,575,340	\$8,575,340	0.7%
Work Supports	\$0	\$8,754,408	\$8,754,408	0.7%
Early Care and Education	\$222,070,197	\$44,973,368	\$267,043,565	22.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$222,070,197	\$44,973,368	\$267,043,565	22.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$164,619,422	\$164,619,422	14.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$66,208,520	\$66,208,520	5.6%
Supportive Services	\$0	\$23,539,524	\$23,539,524	2.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$9,988,534	\$9,988,534	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$10,435,930	\$10,435,930	0.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$10,435,930	\$10,435,930	0.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$41,441,341	\$41,441,341	3.5%
<i>Administrative Costs</i>	\$0	\$41,441,341	\$41,441,341	3.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$375,042,781</b>	<b>\$665,682,748</b>	<b>\$1,040,725,529</b>	<b>88.3%</b>
Transferred to CCDF Discretionary	\$91,570,224		\$91,570,224	7.8%
Transferred to SSBG	\$45,785,519		\$45,785,519	3.9%
<b>Total Transfers</b>	<b>\$137,355,743</b>		<b>\$137,355,743</b>	<b>11.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$512,398,524</b>	<b>\$665,682,748</b>	<b>\$1,178,081,272</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

**Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$98,896,735	\$143,646	\$99,040,381	7.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$43,832,410	\$143,646	\$43,976,056	3.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$55,064,324	\$0	\$55,064,324	4.1%
Assistance Authorized Solely Under Prior Law	\$13,617,394		\$13,617,394	1.0%
<i>Foster Care Payments</i>	\$13,617,394		\$13,617,394	1.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$142,153		\$142,153	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$142,153		\$142,153	0.0%
Work, Education, and Training Activities	\$3,731,539	\$103,227	\$3,834,766	0.3%
<i>Subsidized Employment</i>	\$1,069,714	\$2,836	\$1,072,550	0.1%
<i>Education and Training</i>	\$2,661,825	\$100,391	\$2,762,216	0.2%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$53,787,962	\$2,255,093	\$56,043,055	4.2%
Early Care and Education	\$0	\$252,299,414	\$252,299,414	19.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$19,529,091	\$19,529,091	1.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$232,770,323	\$232,770,323	17.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$38,066,101	\$38,066,101	2.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$15,063,947	\$8,721,387	\$23,785,334	1.8%
Supportive Services	\$130,408	\$0	\$130,408	0.0%
Services for Children and Youth	\$108,309,210	\$238,405,873	\$346,715,083	26.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$55,846,535	\$5,801,305	\$61,647,839	4.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$55,846,535	\$5,801,305	\$61,647,839	4.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$329,249,632	\$20,577,167	\$349,826,800	26.3%
<i>Administrative Costs</i>	\$50,431,687	\$4,753,125	\$55,184,812	4.1%
<i>Assessment/Service Provision</i>	\$276,298,333	\$15,800,000	\$292,098,333	22.0%
<i>Systems</i>	\$2,519,613	\$24,043	\$2,543,656	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$678,775,515</b>	<b>\$566,373,213</b>	<b>\$1,245,148,728</b>	<b>93.6%</b>
Transferred to CCDF Discretionary	\$8,300,000		\$8,300,000	0.6%
Transferred to SSBG	\$77,279,419		\$77,279,419	5.8%
<b>Total Transfers</b>	<b>\$85,579,419</b>		<b>\$85,579,419</b>	<b>6.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$764,354,934</b>	<b>\$566,373,213</b>	<b>\$1,330,728,147</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$124,420,244		\$124,420,244	

**Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,398,272	\$89,650,107	\$109,048,379	23.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,398,272	\$89,650,107	\$109,048,379	23.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$57,257,941	\$7,295,639	\$64,553,580	13.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$681,406	\$0	\$681,406	0.1%
<i>Additional Work Activities</i>	\$56,576,535	\$7,295,639	\$63,872,174	13.7%
Work Supports	\$1,853,086	\$0	\$1,853,086	0.4%
Early Care and Education	\$0	\$59,581,677	\$59,581,677	12.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$53,881,677	\$53,881,677	11.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$5,700,000	\$5,700,000	1.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$89,675,692	\$89,675,692	19.2%
Non-EITC Refundable State Tax Credits	\$0	\$4,740,171	\$4,740,171	1.0%
Non-Recurrent Short Term Benefits	\$17,607,402	\$422,410	\$18,029,812	3.9%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,008,214	\$0	\$1,008,214	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$4,696,498	\$0	\$4,696,498	1.0%
Program Management	\$29,680,107	\$17,727,153	\$47,407,260	10.2%
<i>Administrative Costs</i>	\$29,285,513	\$17,727,153	\$47,012,666	10.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$394,594	\$0	\$394,594	0.1%
Other	\$4,085,282	\$0	\$4,085,282	0.9%
<b>TOTAL EXPENDITURES</b>	<b>\$135,586,802</b>	<b>\$269,092,849</b>	<b>\$404,679,651</b>	<b>86.7%</b>
Transferred to CCDF Discretionary	\$57,369,000		\$57,369,000	12.3%
Transferred to SSBG	\$4,790,000		\$4,790,000	1.0%
<b>Total Transfers</b>	<b>\$62,159,000</b>		<b>\$62,159,000</b>	<b>13.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$197,745,802</b>	<b>\$269,092,849</b>	<b>\$466,838,651</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$203,118,181		\$203,118,181	
Unobligated Balance	\$50,888,708		\$50,888,708	



**Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,318,331	\$0	\$4,318,331	7.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,318,331	\$0	\$4,318,331	7.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,644,023	\$21,476,514	\$24,120,537	40.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$21,234,921	\$21,234,921	35.3%
<i>Additional Work Activities</i>	\$2,644,023	\$241,593	\$2,885,616	4.8%
Work Supports	\$496,894	\$0	\$496,894	0.8%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,102,350	\$0	\$15,102,350	25.1%
Child Welfare Services	\$10,637,785	\$0	\$10,637,785	17.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$10,637,785	\$0	\$10,637,785	17.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,223,731	\$247,794	\$5,471,525	9.1%
<i>Administrative Costs</i>	\$4,500,112	\$10,779	\$4,510,891	7.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$723,619	\$237,015	\$960,634	1.6%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$38,423,114</b>	<b>\$21,724,308</b>	<b>\$60,147,422</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$38,423,114</b>	<b>\$21,724,308</b>	<b>\$60,147,422</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$145,964,396		\$145,964,396	

**Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,299,212	\$7,303,659	\$21,602,871	5.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,299,212	\$7,303,659	\$21,602,871	5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$121,973,416		\$121,973,416	31.2%
<i>Child Welfare or Foster Care Services</i>	\$121,973,416		\$121,973,416	31.2%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$50,910,946	\$20,479,397	\$71,390,342	18.3%
<i>Subsidized Employment</i>	\$283,039	\$60,256	\$343,295	0.1%
<i>Education and Training</i>	\$46,269,908	\$7,016,588	\$53,286,496	13.6%
<i>Additional Work Activities</i>	\$4,357,998	\$13,402,552	\$17,760,551	4.5%
Work Supports	\$296,901	\$813,184	\$1,110,085	0.3%
Early Care and Education	\$2,277,003	\$19,548,933	\$21,825,936	5.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,277,003	\$19,548,933	\$21,825,936	5.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$90,639,310	\$90,639,310	23.2%
Supportive Services	\$1,119,521	\$5,847,938	\$6,967,459	1.8%
Services for Children and Youth	\$552,181	\$0	\$552,181	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$497,686	\$3,758,498	\$4,256,184	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$665,680	\$14,638,753	\$15,304,433	3.9%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$2,109,375	\$11,778,243	\$13,887,618	3.6%
<i>Administrative Costs</i>	\$2,109,375	\$11,246,350	\$13,355,725	3.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$531,893	\$531,893	0.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$194,701,922</b>	<b>\$174,807,914</b>	<b>\$369,509,836</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$21,633,547		\$21,633,547	5.5%
<b>Total Transfers</b>	<b>\$21,633,547</b>		<b>\$21,633,547</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$216,335,469</b>	<b>\$174,807,914</b>	<b>\$391,143,383</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

**Montana: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,072,829	\$5,021,143	\$8,093,972	24.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,072,829	\$5,021,143	\$8,093,972	24.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,482,989		\$1,482,989	4.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,482,989		\$1,482,989	4.5%
Non-Assistance Authorized Solely Under Prior Law	\$1,229,432		\$1,229,432	3.7%
<i>Child Welfare or Foster Care Services</i>	\$1,229,432		\$1,229,432	3.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$268,596	\$2,567,852	\$2,836,448	8.6%
<i>Subsidized Employment</i>	\$130,704	\$218,500	\$349,204	1.1%
<i>Education and Training</i>	\$95,005	\$179,179	\$274,184	0.8%
<i>Additional Work Activities</i>	\$42,887	\$2,170,173	\$2,213,060	6.7%
Work Supports	\$18,345	\$248,129	\$266,474	0.8%
Early Care and Education	\$462,553	\$1,313,990	\$1,776,543	5.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$462,553	\$1,313,990	\$1,776,543	5.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$57,050	\$123,568	\$180,618	0.5%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$268,445	\$268,445	0.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,198,807	\$4,656,123	\$9,854,930	29.9%
<i>Administrative Costs</i>	\$2,954,166	\$278,103	\$3,232,269	9.8%
<i>Assessment/Service Provision</i>	\$1,999,162	\$4,227,980	\$6,227,142	18.9%
<i>Systems</i>	\$245,479	\$150,040	\$395,519	1.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$11,790,601</b>	<b>\$14,199,250</b>	<b>\$25,989,851</b>	<b>78.8%</b>
Transferred to CCDF Discretionary	\$5,000,000		\$5,000,000	15.2%
Transferred to SSBG	\$1,976,440		\$1,976,440	6.0%
<b>Total Transfers</b>	<b>\$6,976,440</b>		<b>\$6,976,440</b>	<b>21.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$18,767,041</b>	<b>\$14,199,250</b>	<b>\$32,966,291</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$60,772,432		\$60,772,432	

**Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,400,483	\$4,843,588	\$19,244,071	19.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,400,483	\$4,843,588	\$19,244,071	19.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,344,266	\$5,949	\$8,350,215	8.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$893,459	\$0	\$893,459	0.9%
<i>Additional Work Activities</i>	\$7,450,808	\$5,949	\$7,456,756	7.5%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$6,498,998	\$6,498,998	6.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,498,998	\$6,498,998	6.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$31,265,223	\$31,265,223	31.3%
Non-EITC Refundable State Tax Credits	\$0	\$5,407,917	\$5,407,917	5.4%
Non-Recurrent Short Term Benefits	\$47,113	\$0	\$47,113	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$278,869	\$278,869	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$1,485,540	\$0	\$1,485,540	1.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,706,117	\$0	\$1,706,117	1.7%
Child Welfare Services	\$4,036,520	\$0	\$4,036,520	4.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,982,966	\$0	\$3,982,966	4.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$53,553	\$0	\$53,553	0.1%
Home Visiting Programs	\$1,389,331	\$0	\$1,389,331	1.4%
Program Management	\$3,330,953	\$0	\$3,330,953	3.3%
<i>Administrative Costs</i>	\$3,047,432	\$0	\$3,047,432	3.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$283,521	\$0	\$283,521	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$34,740,323</b>	<b>\$48,300,543</b>	<b>\$83,040,866</b>	<b>83.0%</b>
Transferred to CCDF Discretionary	\$11,325,447		\$11,325,447	11.3%
Transferred to SSBG	\$5,662,723		\$5,662,723	5.7%
<b>Total Transfers</b>	<b>\$16,988,170</b>		<b>\$16,988,170</b>	<b>17.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$51,728,493</b>	<b>\$48,300,543</b>	<b>\$100,029,036</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$6,286,094		\$6,286,094	
Unobligated Balance	\$119,835,697		\$119,835,697	

**Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$6,509,223	\$24,607,702	\$31,116,925	25.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,509,223	\$24,607,702	\$31,116,925	25.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$7,863	\$1,589,887	\$1,597,750	1.3%
<i>Subsidized Employment</i>	\$0	\$52,224	\$52,224	0.0%
<i>Education and Training</i>	\$7,863	\$329,667	\$337,530	0.3%
<i>Additional Work Activities</i>	\$0	\$1,207,996	\$1,207,996	1.0%
Work Supports	\$1,728,024	\$60,032	\$1,788,056	1.5%
Early Care and Education	\$0	\$14,297,346	\$14,297,346	11.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$14,297,346	\$14,297,346	11.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$7,431	\$7,431	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$8,464,966	\$8,464,966	7.0%
Supportive Services	\$507,935	\$5,095,043	\$5,602,978	4.6%
Services for Children and Youth	\$0	\$1,865,735	\$1,865,735	1.5%
Prevention of Out-of-Wedlock Pregnancies	\$105,600	\$61,529	\$167,129	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,875,640	\$26,175,513	\$32,051,154	26.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,875,640	\$1,352,885	\$7,228,526	6.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$24,822,628	\$24,822,628	20.5%
Home Visiting Programs	\$0	\$1,058,246	\$1,058,246	0.9%
Program Management	\$20,584,893	\$0	\$20,584,893	17.0%
<i>Administrative Costs</i>	\$6,905,789	\$0	\$6,905,789	5.7%
<i>Assessment/Service Provision</i>	\$5,931,043	\$0	\$5,931,043	4.9%
<i>Systems</i>	\$7,748,062	\$0	\$7,748,062	6.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$35,319,179</b>	<b>\$83,283,431</b>	<b>\$118,602,610</b>	<b>97.9%</b>
Transferred to CCDF Discretionary	\$2,500,000		\$2,500,000	2.1%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$2,500,000</b>		<b>\$2,500,000</b>	<b>2.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$37,819,179</b>	<b>\$83,283,431</b>	<b>\$121,102,610</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$45,427,855		\$45,427,855	

**New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,048,251	\$18,513,913	\$26,562,164	43.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$7,158,920	\$17,999,420	\$25,158,340	41.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$889,331	\$514,493	\$1,403,824	2.3%
Assistance Authorized Solely Under Prior Law	\$9,275,489		\$9,275,489	15.1%
<i>Foster Care Payments</i>	\$6,645,352		\$6,645,352	10.9%
<i>Juvenile Justice Payments</i>	\$1,517,773		\$1,517,773	2.5%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,112,364		\$1,112,364	1.8%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,609,561	\$2,730,459	\$6,340,020	10.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$79,177	\$49,776	\$128,952	0.2%
<i>Additional Work Activities</i>	\$3,530,385	\$2,680,684	\$6,211,068	10.1%
Work Supports	\$213,949	\$49,779	\$263,728	0.4%
Early Care and Education	\$0	\$4,581,866	\$4,581,866	7.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,581,866	\$4,581,866	7.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$17,667	\$0	\$17,667	0.0%
Supportive Services	\$150,000	\$1,227,128	\$1,377,128	2.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$138,774	\$0	\$138,774	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,553,845	\$0	\$1,553,845	2.5%
Program Management	\$3,509,909	\$3,342,219	\$6,852,128	11.2%
<i>Administrative Costs</i>	\$3,040,726	\$2,870,618	\$5,911,344	9.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$469,183	\$471,602	\$940,784	1.5%
Other	\$1,675,816	\$1,669,736	\$3,345,552	5.5%
<b>TOTAL EXPENDITURES</b>	<b>\$28,193,260</b>	<b>\$32,115,100</b>	<b>\$60,308,360</b>	<b>98.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$936,937		\$936,937	1.5%
<b>Total Transfers</b>	<b>\$936,937</b>		<b>\$936,937</b>	<b>1.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$29,130,197</b>	<b>\$32,115,100</b>	<b>\$61,245,297</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$61,827,488		\$61,827,488	

**New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$63,433,020	\$18,768,013	\$82,201,032	5.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$62,748,541	\$18,768,013	\$81,516,553	5.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$684,479	\$0	\$684,479	0.0%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$36,288,998	\$22,516,745	\$58,805,743	4.1%
<i>Subsidized Employment</i>	\$148,197	\$148,197	\$296,394	0.0%
<i>Education and Training</i>	\$4,175,784	\$4,722,537	\$8,898,321	0.6%
<i>Additional Work Activities</i>	\$31,965,017	\$17,646,011	\$49,611,028	3.4%
Work Supports	\$3,099,554	\$0	\$3,099,554	0.2%
Early Care and Education	\$8,527,049	\$739,525,326	\$748,052,375	51.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$8,527,049	\$99,040,492	\$107,567,541	7.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$640,484,834	\$640,484,834	44.4%
Financial Education and Asset Development	\$5,585	\$0	\$5,585	0.0%
Refundable Earned Income Tax Credits	\$130,000,000	\$205,886,789	\$335,886,789	23.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,195,557	\$5,855,381	\$9,050,938	0.6%
Supportive Services	\$3,224,375	\$12,142,430	\$15,366,805	1.1%
Services for Children and Youth	\$14,868,962	\$22,482,697	\$37,351,659	2.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,169,988	\$0	\$5,169,988	0.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,792,145	\$0	\$1,792,145	0.1%
Program Management	\$31,557,287	\$18,370,952	\$49,928,239	3.5%
<i>Administrative Costs</i>	\$30,599,919	\$17,413,584	\$48,013,503	3.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$957,368	\$957,368	\$1,914,736	0.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$308,002,520</b>	<b>\$1,045,548,333</b>	<b>\$1,353,550,853</b>	<b>93.9%</b>
Transferred to CCDF Discretionary	\$79,000,000		\$79,000,000	5.5%
Transferred to SSBG	\$9,377,000		\$9,377,000	0.7%
<b>Total Transfers</b>	<b>\$88,377,000</b>		<b>\$88,377,000</b>	<b>6.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$396,379,520</b>	<b>\$1,045,548,333</b>	<b>\$1,441,927,853</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$146,557,407		\$146,557,407	
Unobligated Balance	\$0		\$0	

**New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$44,348,201	\$7,962,123	\$52,310,324	11.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$44,348,201	\$7,962,123	\$52,310,324	11.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,122,415	\$626,936	\$10,749,352	2.4%
<i>Subsidized Employment</i>	\$2,399,368	\$0	\$2,399,368	0.5%
<i>Education and Training</i>	\$819,039	\$267,273	\$1,086,311	0.2%
<i>Additional Work Activities</i>	\$6,904,009	\$359,664	\$7,263,673	1.6%
Work Supports	\$99,036	\$81,000	\$180,036	0.0%
Early Care and Education	\$17,147,724	\$12,579,964	\$29,727,688	6.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$17,147,724	\$12,579,964	\$29,727,688	6.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$270,948,432	\$270,948,432	61.1%
Non-Recurrent Short Term Benefits	\$0	\$17,365,616	\$17,365,616	3.9%
Supportive Services	\$0	\$13,744,992	\$13,744,992	3.1%
Services for Children and Youth	\$0	\$5,577,945	\$5,577,945	1.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$437,718	\$437,718	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$200,000	\$0	\$200,000	0.0%
Child Welfare Services	\$679,547	\$0	\$679,547	0.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$679,547	\$0	\$679,547	0.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$4,849,374	\$0	\$4,849,374	1.1%
Program Management	\$5,498,512	\$0	\$5,498,512	1.2%
<i>Administrative Costs</i>	\$4,510,885	\$0	\$4,510,885	1.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$987,627	\$0	\$987,627	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$82,944,809</b>	<b>\$329,324,726</b>	<b>\$412,269,536</b>	<b>92.9%</b>
Transferred to CCDF Discretionary	\$31,527,500		\$31,527,500	7.1%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$31,527,500</b>		<b>\$31,527,500</b>	<b>7.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$114,472,309</b>	<b>\$329,324,726</b>	<b>\$443,797,036</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$63,784,643		\$63,784,643	
Unobligated Balance	\$0		\$0	



**New York: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$940,216,552	\$636,326,091	\$1,576,542,643	31.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$940,216,552	\$636,326,091	\$1,576,542,643	31.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$150,334,289		\$150,334,289	3.0%
<i>Foster Care Payments</i>	\$136,271,313		\$136,271,313	2.7%
<i>Juvenile Justice Payments</i>	\$14,062,976		\$14,062,976	0.3%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$40,381,034		\$40,381,034	0.8%
<i>Child Welfare or Foster Care Services</i>	\$10,494,830		\$10,494,830	0.2%
<i>Juvenile Justice Services</i>	\$3,284,069		\$3,284,069	0.1%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$26,602,135		\$26,602,135	0.5%
Work, Education, and Training Activities	\$121,092,240	\$1,861,225	\$122,953,465	2.4%
<i>Subsidized Employment</i>	\$39,379,317	\$1,586	\$39,380,903	0.8%
<i>Education and Training</i>	\$7,064,637	\$265,465	\$7,330,102	0.1%
<i>Additional Work Activities</i>	\$74,648,286	\$1,594,174	\$76,242,460	1.5%
Work Supports	\$1,258,085	\$45,810	\$1,303,895	0.0%
Early Care and Education	\$18,133	\$996,648,986	\$996,667,119	19.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$101,983,998	\$101,983,998	2.0%
<i>Pre-Kindergarten/Head Start</i>	\$18,133	\$894,664,988	\$894,683,121	17.8%
Financial Education and Asset Development	\$17,784	\$0	\$17,784	0.0%
Refundable Earned Income Tax Credits	\$0	\$590,669,573	\$590,669,573	11.7%
Non-EITC Refundable State Tax Credits	\$0	\$320,821,869	\$320,821,869	6.4%
Non-Recurrent Short Term Benefits	\$197,911,769	\$41,984,157	\$239,895,926	4.8%
Supportive Services	\$38,371,992	\$13,107,161	\$51,479,153	1.0%
Services for Children and Youth	\$26,299,829	\$0	\$26,299,829	0.5%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$302,405	\$0	\$302,405	0.0%
Child Welfare Services	\$184,611,127	\$44,174,484	\$228,785,611	4.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$155,426,236	\$0	\$155,426,236	3.1%
<i>Adoption Services</i>	\$8,988,463	\$0	\$8,988,463	0.2%
<i>Additional Child Welfare Services</i>	\$20,196,428	\$44,174,484	\$64,370,912	1.3%
Home Visiting Programs	\$1,139,024	\$12,959	\$1,151,983	0.0%
Program Management	\$334,141,151	\$142,713,305	\$476,854,456	9.5%
<i>Administrative Costs</i>	\$287,666,688	\$133,822,165	\$421,488,853	8.4%
<i>Assessment/Service Provision</i>	\$46,474,463	\$837,627	\$47,312,090	0.9%
<i>Systems</i>	\$0	\$8,053,513	\$8,053,513	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$2,036,095,414</b>	<b>\$2,788,365,621</b>	<b>\$4,824,461,034</b>	<b>95.9%</b>
Transferred to CCDF Discretionary	\$1,182,800		\$1,182,800	0.0%
Transferred to SSBG	\$205,437,722		\$205,437,722	4.1%
<b>Total Transfers</b>	<b>\$206,620,522</b>		<b>\$206,620,522</b>	<b>4.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$2,242,715,936</b>	<b>\$2,788,365,621</b>	<b>\$5,031,081,556</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$142,237,389		\$142,237,389	
Unobligated Balance	\$1,117,558,128		\$1,117,558,128	

**North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$26,096,681	\$0	\$26,096,681	4.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$26,096,681	\$0	\$26,096,681	4.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$69,842,435		\$69,842,435	12.6%
<i>Child Welfare or Foster Care Services</i>	\$69,842,435		\$69,842,435	12.6%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,302,173	\$1,180,979	\$2,483,152	0.4%
<i>Subsidized Employment</i>	\$95	\$1,569	\$1,664	0.0%
<i>Education and Training</i>	\$890,049	\$50,082	\$940,131	0.2%
<i>Additional Work Activities</i>	\$412,029	\$1,129,328	\$1,541,357	0.3%
Work Supports	\$36,092	\$696,056	\$732,148	0.1%
Early Care and Education	\$162,029,912	\$110,088,129	\$272,118,041	49.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$162,029,912	\$38,247,644	\$200,277,556	36.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$71,840,485	\$71,840,485	13.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$166,906	\$3,015,115	\$3,182,021	0.6%
Supportive Services	\$31,712	\$189,189	\$220,901	0.0%
Services for Children and Youth	\$3,204,507	\$221,477	\$3,425,984	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$80,594	\$0	\$80,594	0.0%
Child Welfare Services	\$4,029,952	\$70,373,563	\$74,403,515	13.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,718,017	\$5,102,600	\$8,820,617	1.6%
<i>Adoption Services</i>	\$311,935	\$2,709	\$314,644	0.1%
<i>Additional Child Welfare Services</i>	\$0	\$65,268,254	\$65,268,254	11.8%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$18,072,611	\$43,623,022	\$61,695,633	11.1%
<i>Administrative Costs</i>	\$16,078,351	\$26,741,195	\$42,819,546	7.7%
<i>Assessment/Service Provision</i>	\$1,837,561	\$15,551,433	\$17,388,994	3.1%
<i>Systems</i>	\$156,699	\$1,330,394	\$1,487,093	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$284,893,575</b>	<b>\$229,387,530</b>	<b>\$514,281,105</b>	<b>92.8%</b>
Transferred to CCDF Discretionary	\$21,773,001		\$21,773,001	3.9%
Transferred to SSBG	\$18,343,512		\$18,343,512	3.3%
<b>Total Transfers</b>	<b>\$40,116,513</b>		<b>\$40,116,513</b>	<b>7.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$325,010,088</b>	<b>\$229,387,530</b>	<b>\$554,397,618</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$55,360,265		\$55,360,265	
Unobligated Balance	\$3,701		\$3,701	

**North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,674,075	\$1,029,251	\$2,703,326	9.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,353,200	\$912,354	\$2,265,554	7.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$320,875	\$116,897	\$437,772	1.5%
Assistance Authorized Solely Under Prior Law	\$10,907,721		\$10,907,721	38.0%
<i>Foster Care Payments</i>	\$10,907,721		\$10,907,721	38.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$1,122,770		\$1,122,770	3.9%
<i>Child Welfare or Foster Care Services</i>	\$1,122,770		\$1,122,770	3.9%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$808,047	\$2,935,761	\$3,743,808	13.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$8,679	\$0	\$8,679	0.0%
<i>Additional Work Activities</i>	\$799,368	\$2,935,761	\$3,735,129	13.0%
Work Supports	\$439,813	\$0	\$439,813	1.5%
Early Care and Education	\$0	\$1,203,825	\$1,203,825	4.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,203,825	\$1,203,825	4.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$14,620	\$0	\$14,620	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$243,474	\$0	\$243,474	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$3,900,449	\$3,900,449	13.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$3,900,449	\$3,900,449	13.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,404,469	\$0	\$4,404,469	15.4%
<i>Administrative Costs</i>	\$3,367,594	\$0	\$3,367,594	11.7%
<i>Assessment/Service Provision</i>	\$112,772	\$0	\$112,772	0.4%
<i>Systems</i>	\$924,103	\$0	\$924,103	3.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$19,614,989</b>	<b>\$9,069,286</b>	<b>\$28,684,275</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$19,614,989</b>	<b>\$9,069,286</b>	<b>\$28,684,275</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$12,880,467		\$12,880,467	

**Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$87,230,590	\$118,649,253	\$205,879,842	17.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$87,230,590	\$118,649,253	\$205,879,842	17.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$85,274,022	\$0	\$85,274,022	7.4%
<i>Subsidized Employment</i>	\$11,883,364	\$0	\$11,883,364	1.0%
<i>Education and Training</i>	\$20,843,156	\$0	\$20,843,156	1.8%
<i>Additional Work Activities</i>	\$52,547,502	\$0	\$52,547,502	4.6%
Work Supports	\$49,623,708	\$0	\$49,623,708	4.3%
Early Care and Education	\$230,561,910	\$188,618,653	\$419,180,563	36.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$229,636,313	\$188,618,653	\$418,254,966	36.3%
<i>Pre-Kindergarten/Head Start</i>	\$925,597	\$0	\$925,597	0.1%
Financial Education and Asset Development	\$33,083	\$0	\$33,083	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$24,944,522	\$32,907,800	\$57,852,322	5.0%
Supportive Services	\$19,408,662	\$0	\$19,408,662	1.7%
Services for Children and Youth	\$7,426,610	\$5,514,420	\$12,941,030	1.1%
Prevention of Out-of-Wedlock Pregnancies	\$3,617,285	\$59,612,056	\$63,229,341	5.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$8,148,682	\$3,050,501	\$11,199,183	1.0%
Child Welfare Services	\$21,020,486	\$0	\$21,020,486	1.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,593,756	\$0	\$4,593,756	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$16,426,730	\$0	\$16,426,730	1.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$88,041,290	\$45,092,017	\$133,133,307	11.6%
<i>Administrative Costs</i>	\$45,161,119	\$44,609,418	\$89,770,537	7.8%
<i>Assessment/Service Provision</i>	\$28,841,375	\$482,398	\$29,323,773	2.5%
<i>Systems</i>	\$14,038,796	\$201	\$14,038,997	1.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$625,330,850</b>	<b>\$453,444,698</b>	<b>\$1,078,775,548</b>	<b>93.7%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$72,556,596		\$72,556,596	6.3%
<b>Total Transfers</b>	<b>\$72,556,596</b>		<b>\$72,556,596</b>	<b>6.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$697,887,446</b>	<b>\$453,444,698</b>	<b>\$1,151,332,144</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$646,643,767		\$646,643,767	
Unobligated Balance	\$0		\$0	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$11,314,536	\$11,314,536	7.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$10,293,553	\$10,293,553	6.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$1,020,983	\$1,020,983	0.6%
Assistance Authorized Solely Under Prior Law	\$5,863,341		\$5,863,341	3.7%
<i>Foster Care Payments</i>	\$5,863,341		\$5,863,341	3.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$335,327	\$19,879,294	\$20,214,621	12.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$335,327	\$19,879,294	\$20,214,621	12.6%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$2,442	\$160,687	\$163,129	0.1%
Early Care and Education	\$40,995,501	\$8,679,144	\$49,674,645	31.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$40,995,501	\$8,679,144	\$49,674,645	31.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$10,831	\$347,780	\$358,611	0.2%
Supportive Services	\$76,612	\$1,435,561	\$1,512,173	0.9%
Services for Children and Youth	\$35,427	\$1,264,696	\$1,300,123	0.8%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$14,017,443	\$0	\$14,017,443	8.7%
Child Welfare Services	\$189,297	\$6,492,232	\$6,681,529	4.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$178,327	\$6,022,004	\$6,200,331	3.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$10,970	\$470,228	\$481,198	0.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$247,372	\$7,557,095	\$7,804,467	4.9%
<i>Administrative Costs</i>	\$187,627	\$5,041,389	\$5,229,016	3.3%
<i>Assessment/Service Provision</i>	\$27,421	\$1,568,069	\$1,595,490	1.0%
<i>Systems</i>	\$32,324	\$947,637	\$979,961	0.6%
Other	\$4,541	\$167,912	\$172,453	0.1%
<b>TOTAL EXPENDITURES</b>	<b>\$61,778,134</b>	<b>\$57,298,937</b>	<b>\$119,077,071</b>	<b>74.2%</b>
Transferred to CCDF Discretionary	\$27,601,599		\$27,601,599	17.2%
Transferred to SSBG	\$13,800,800		\$13,800,800	8.6%
<b>Total Transfers</b>	<b>\$41,402,399</b>		<b>\$41,402,399</b>	<b>25.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$103,180,533</b>	<b>\$57,298,937</b>	<b>\$160,479,470</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$74,265,201		\$74,265,201	
Unobligated Balance	\$294,233,587		\$294,233,587	

**Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$57,816,571	\$19,129,813	\$76,946,385	35.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$57,816,571	\$19,129,813	\$76,946,385	35.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$12,916,355		\$12,916,355	5.9%
<i>Foster Care Payments</i>	\$11,409,939		\$11,409,939	5.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,506,416		\$1,506,416	0.7%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$15,908,068	\$2,572,823	\$18,480,891	8.5%
<i>Subsidized Employment</i>	\$281,812	\$465,556	\$747,369	0.3%
<i>Education and Training</i>	\$2,165,389	\$240,598	\$2,405,987	1.1%
<i>Additional Work Activities</i>	\$13,460,867	\$1,866,668	\$15,327,535	7.0%
Work Supports	\$6,047,314	\$674,717	\$6,722,031	3.1%
Early Care and Education	\$2,420,614	\$43,762,982	\$46,183,596	21.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,420,614	\$26,076,584	\$28,497,198	13.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$17,686,398	\$17,686,398	8.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$3,380,632	\$3,380,632	1.6%
Non-Recurrent Short Term Benefits	\$3,895,056	\$18,744,756	\$22,639,812	10.4%
Supportive Services	\$6,672,807	\$3,267,873	\$9,940,680	4.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$14,578,951	\$5,969,132	\$20,548,083	9.4%
<i>Administrative Costs</i>	\$8,954,838	\$5,969,132	\$14,923,970	6.9%
<i>Assessment/Service Provision</i>	\$5,624,113	\$0	\$5,624,113	2.6%
<i>Systems</i>	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$120,255,735</b>	<b>\$97,502,729</b>	<b>\$217,758,464</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$120,255,735</b>	<b>\$97,502,729</b>	<b>\$217,758,464</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$181,087,772		\$181,087,772	

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$98,518,086	\$2,845,709	\$101,363,795	9.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$98,518,086	\$2,845,709	\$101,363,795	9.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$46,027,648		\$46,027,648	4.2%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$45,603,995		\$45,603,995	4.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$423,653		\$423,653	0.0%
Work, Education, and Training Activities	\$90,880,439	\$4,726,991	\$95,607,430	8.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,477,110	\$0	\$1,477,110	0.1%
<i>Additional Work Activities</i>	\$89,403,329	\$4,726,991	\$94,130,320	8.6%
Work Supports	\$1,180,057	\$3,537	\$1,183,594	0.1%
Early Care and Education	\$34,654,077	\$497,837,027	\$532,491,104	48.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$34,654,077	\$221,483,572	\$256,137,649	23.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$276,353,455	\$276,353,455	25.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$8,548,495	\$172,064	\$8,720,559	0.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$30,925,490	\$0	\$30,925,490	2.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,834,714	\$0	\$1,834,714	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$12,741,958	\$12,741,958	1.2%
Program Management	\$41,881,502	\$16,682,567	\$58,564,069	5.4%
<i>Administrative Costs</i>	\$33,171,319	\$15,467,842	\$48,639,161	4.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,710,183	\$1,214,725	\$9,924,908	0.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$354,450,508</b>	<b>\$535,009,853</b>	<b>\$889,460,361</b>	<b>81.4%</b>
Transferred to CCDF Discretionary	\$172,650,000		\$172,650,000	15.8%
Transferred to SSBG	\$30,977,000		\$30,977,000	2.8%
<b>Total Transfers</b>	<b>\$203,627,000</b>		<b>\$203,627,000</b>	<b>18.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$558,077,508</b>	<b>\$535,009,853</b>	<b>\$1,093,087,361</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$180,616,172		\$180,616,172	
Unobligated Balance	\$776,022,819		\$776,022,819	

**Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$17,876,102	\$2,446,317	\$20,322,419	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$17,876,102	\$2,446,317	\$20,322,419	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$4,716,305		\$4,716,305	3.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$4,716,305		\$4,716,305	3.5%
Work, Education, and Training Activities	\$8,317,065	\$1,260,180	\$9,577,245	7.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,317,065	\$1,260,180	\$9,577,245	7.1%
Work Supports	\$1,248,195	\$0	\$1,248,195	0.9%
Early Care and Education	\$18,694,309	\$6,541,126	\$25,235,435	18.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$18,694,309	\$5,351,126	\$24,045,435	17.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$1,190,000	\$1,190,000	0.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$19,364,568	\$19,364,568	14.4%
Non-EITC Refundable State Tax Credits	\$0	\$121,851	\$121,851	0.1%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$19,551,259	\$19,551,259	14.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$2,126,637	\$16,905,729	\$19,032,366	14.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$2,126,637	\$16,905,729	\$19,032,366	14.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,744,400	\$3,855,901	\$9,600,301	7.2%
<i>Administrative Costs</i>	\$1,950,625	\$3,855,901	\$5,806,526	4.3%
<i>Assessment/Service Provision</i>	\$3,588,580	\$0	\$3,588,580	2.7%
<i>Systems</i>	\$205,195	\$0	\$205,195	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$58,723,013</b>	<b>\$70,046,931</b>	<b>\$128,769,944</b>	<b>96.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$5,306,250		\$5,306,250	4.0%
<b>Total Transfers</b>	<b>\$5,306,250</b>		<b>\$5,306,250</b>	<b>4.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$64,029,263</b>	<b>\$70,046,931</b>	<b>\$134,076,194</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$82,379,594		\$82,379,594	



**South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$30,226,165	\$494,365	\$30,720,530	18.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,538,080	\$494,365	\$21,032,445	12.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$9,688,085	\$0	\$9,688,085	5.9%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$176,776		\$176,776	0.1%
<i>Child Welfare or Foster Care Services</i>	\$176,776		\$176,776	0.1%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$706,834	\$20,000,000	\$20,706,834	12.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$299,126	\$20,000,000	\$20,299,126	12.5%
<i>Additional Work Activities</i>	\$407,708	\$0	\$407,708	0.3%
Work Supports	\$851,303	\$0	\$851,303	0.5%
Early Care and Education	\$0	\$31,175,339	\$31,175,339	19.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,085,269	\$4,085,269	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$27,090,070	\$27,090,070	16.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$2,672,701	\$0	\$2,672,701	1.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,447,295	\$0	\$2,447,295	1.5%
Child Welfare Services	\$6,953,312	\$0	\$6,953,312	4.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,382,668	\$0	\$1,382,668	0.8%
<i>Adoption Services</i>	\$79	\$0	\$79	0.0%
<i>Additional Child Welfare Services</i>	\$5,570,565	\$0	\$5,570,565	3.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$63,953,378	\$1,516,033	\$65,469,411	40.2%
<i>Administrative Costs</i>	\$15,040,216	\$1,339,440	\$16,379,656	10.0%
<i>Assessment/Service Provision</i>	\$47,571,259	\$0	\$47,571,259	29.2%
<i>Systems</i>	\$1,341,903	\$176,593	\$1,518,496	0.9%
Other	\$1,835,878	\$0	\$1,835,878	1.1%
<b>TOTAL EXPENDITURES</b>	<b>\$109,823,642</b>	<b>\$53,185,737</b>	<b>\$163,009,379</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$109,823,642</b>	<b>\$53,185,737</b>	<b>\$163,009,379</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$10,062,450		\$10,062,450	

**South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$6,434,219	\$5,839,244	\$12,273,463	43.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,434,219	\$5,839,244	\$12,273,463	43.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$7,175,799		\$7,175,799	25.2%
<i>Foster Care Payments</i>	\$4,201,821		\$4,201,821	14.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,973,978		\$2,973,978	10.4%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,196,767	\$893,942	\$3,090,709	10.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$2,196,767	\$893,942	\$3,090,709	10.8%
Work Supports	\$28,154	\$28,154	\$56,308	0.2%
Early Care and Education	\$0	\$802,914	\$802,914	2.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$802,914	\$802,914	2.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$240,798	\$0	\$240,798	0.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$722,990	\$0	\$722,990	2.5%
Program Management	\$1,059,023	\$975,746	\$2,034,769	7.1%
<i>Administrative Costs</i>	\$1,059,023	\$975,746	\$2,034,769	7.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$17,857,750</b>	<b>\$8,540,000</b>	<b>\$26,397,750</b>	<b>92.6%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,120,740		\$2,120,740	7.4%
<b>Total Transfers</b>	<b>\$2,120,740</b>		<b>\$2,120,740</b>	<b>7.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$19,978,490</b>	<b>\$8,540,000</b>	<b>\$28,518,490</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$24,539,957		\$24,539,957	

**Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$63,610,848	\$4,826,166	\$68,437,014	25.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$63,610,848	\$4,826,166	\$68,437,014	25.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$32,225,928	\$0	\$32,225,928	11.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,260,339	\$0	\$3,260,339	1.2%
<i>Additional Work Activities</i>	\$28,965,589	\$0	\$28,965,589	10.7%
Work Supports	\$2,176,988	\$0	\$2,176,988	0.8%
Early Care and Education	\$1,689,015	\$84,413,352	\$86,102,367	31.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,689,015	\$0	\$1,689,015	0.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$84,413,352	\$84,413,352	31.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$17,500,349	\$0	\$17,500,349	6.5%
Prevention of Out-of-Wedlock Pregnancies	\$1,866,453	\$0	\$1,866,453	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$34,890	\$0	\$34,890	0.0%
Child Welfare Services	\$32,216,830	\$0	\$32,216,830	11.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$32,216,830	\$0	\$32,216,830	11.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,228,060	\$0	\$1,228,060	0.5%
Program Management	\$28,485,696	\$0	\$28,485,696	10.5%
<i>Administrative Costs</i>	\$28,463,122	\$0	\$28,463,122	10.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$22,574	\$0	\$22,574	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$181,035,058</b>	<b>\$89,239,518</b>	<b>\$270,274,576</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$181,035,058</b>	<b>\$89,239,518</b>	<b>\$270,274,576</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$808,194,074		\$808,194,074	

**Texas: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$19,427,970	\$19,427,970	1.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$19,427,970	\$19,427,970	1.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$102,571,922		\$102,571,922	9.9%
<i>Foster Care Payments</i>	\$102,571,922		\$102,571,922	9.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$314,186,204		\$314,186,204	30.2%
<i>Child Welfare or Foster Care Services</i>	\$314,186,204		\$314,186,204	30.2%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$66,963,020	\$7,850,654	\$74,813,673	7.2%
<i>Subsidized Employment</i>	\$1,086,119	\$134,396	\$1,220,516	0.1%
<i>Education and Training</i>	\$9,164,247	\$98,845	\$9,263,093	0.9%
<i>Additional Work Activities</i>	\$56,712,653	\$7,617,412	\$64,330,065	6.2%
Work Supports	\$1,216,240	\$139,544	\$1,355,784	0.1%
Early Care and Education	\$0	\$343,639,724	\$343,639,724	33.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$343,639,724	\$343,639,724	33.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$24,103,365	\$80,421	\$24,183,786	2.3%
Supportive Services	\$26,081,762	\$0	\$26,081,762	2.5%
Services for Children and Youth	\$12,574,125	\$0	\$12,574,125	1.2%
Prevention of Out-of-Wedlock Pregnancies	\$3,846,202	\$0	\$3,846,202	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$13,346,000	\$0	\$13,346,000	1.3%
Program Management	\$59,179,429	\$758,733	\$59,938,162	5.8%
<i>Administrative Costs</i>	\$46,197,776	\$656,833	\$46,854,610	4.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$12,981,653	\$101,900	\$13,083,553	1.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$624,068,268</b>	<b>\$371,897,046</b>	<b>\$995,965,314</b>	<b>95.7%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$45,117,680		\$45,117,680	4.3%
<b>Total Transfers</b>	<b>\$45,117,680</b>		<b>\$45,117,680</b>	<b>4.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$669,185,948</b>	<b>\$371,897,046</b>	<b>\$1,041,082,994</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$237,402,433		\$237,402,433	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$5,785,364	\$7,925,746	\$13,711,110	16.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$5,785,364	\$7,925,746	\$13,711,110	16.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,755,554	\$3,785,672	\$14,541,226	17.0%
<i>Subsidized Employment</i>	\$48,704	\$0	\$48,704	0.1%
<i>Education and Training</i>	\$1,022,633	\$0	\$1,022,633	1.2%
<i>Additional Work Activities</i>	\$9,684,217	\$3,785,672	\$13,469,889	15.7%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$2,639,086	\$10,681,560	\$13,320,646	15.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,639,086	\$4,474,924	\$7,114,010	8.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$6,206,636	\$6,206,636	7.2%
Financial Education and Asset Development	\$1,670,828	\$0	\$1,670,828	1.9%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,767,188	\$0	\$1,767,188	2.1%
Supportive Services	\$2,601,593	\$5,957	\$2,607,550	3.0%
Services for Children and Youth	\$2,898,358	\$0	\$2,898,358	3.4%
Prevention of Out-of-Wedlock Pregnancies	\$2,377,570	\$0	\$2,377,570	2.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$681,930	\$0	\$681,930	0.8%
Child Welfare Services	\$2,108,803	\$0	\$2,108,803	2.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,108,803	\$0	\$2,108,803	2.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,967,990	\$2,488,771	\$7,456,761	8.7%
<i>Administrative Costs</i>	\$3,661,523	\$2,488,771	\$6,150,294	7.2%
<i>Assessment/Service Provision</i>	\$300,520	\$0	\$300,520	0.4%
<i>Systems</i>	\$1,005,947	\$0	\$1,005,947	1.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$38,254,264</b>	<b>\$24,887,706</b>	<b>\$63,141,970</b>	<b>73.6%</b>
Transferred to CCDF Discretionary	\$15,071,188		\$15,071,188	17.6%
Transferred to SSBG	\$7,535,000		\$7,535,000	8.8%
<b>Total Transfers</b>	<b>\$22,606,188</b>		<b>\$22,606,188</b>	<b>26.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$60,860,452</b>	<b>\$24,887,706</b>	<b>\$85,748,158</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$91,089,195		\$91,089,195	

**Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$7,179,412	\$6,115,280	\$13,294,692	14.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$7,179,412	\$6,115,280	\$13,294,692	14.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$8,521,690		\$8,521,690	9.3%
<i>Child Welfare or Foster Care Services</i>	\$8,521,690		\$8,521,690	9.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$220,812	\$220,812	0.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$14,040	\$14,040	0.0%
<i>Additional Work Activities</i>	\$0	\$206,772	\$206,772	0.2%
Work Supports	\$0	\$809,226	\$809,226	0.9%
Early Care and Education	\$163,519	\$25,949,875	\$26,113,394	28.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$163,519	\$25,949,875	\$26,113,394	28.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$14,578,314	\$0	\$14,578,314	15.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$1,591,982	\$1,591,982	1.7%
Supportive Services	\$0	\$65,932	\$65,932	0.1%
Services for Children and Youth	\$0	\$2,478,741	\$2,478,741	2.7%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$125,000	\$125,000	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$2,810,214	\$7,229,080	\$10,039,294	10.9%
<i>Administrative Costs</i>	\$1,572,528	\$3,272,304	\$4,844,832	5.3%
<i>Assessment/Service Provision</i>	\$1,042,648	\$2,862,330	\$3,904,978	4.3%
<i>Systems</i>	\$195,038	\$1,094,446	\$1,289,484	1.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$33,253,148</b>	<b>\$44,585,928</b>	<b>\$77,839,076</b>	<b>84.8%</b>
Transferred to CCDF Discretionary	\$9,224,076		\$9,224,076	10.0%
Transferred to SSBG	\$4,719,692		\$4,719,692	5.1%
<b>Total Transfers</b>	<b>\$13,943,768</b>		<b>\$13,943,768</b>	<b>15.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$47,196,916</b>	<b>\$44,585,928</b>	<b>\$91,782,844</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

**Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$58,132,707	\$40,040,369	\$98,173,076	28.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$58,132,707	\$40,040,369	\$98,173,076	28.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$18,779,099	\$14,598,851	\$33,377,950	9.7%
<i>Subsidized Employment</i>	\$97,795	\$0	\$97,795	0.0%
<i>Education and Training</i>	\$607,832	\$7,284	\$615,116	0.2%
<i>Additional Work Activities</i>	\$18,073,472	\$14,591,567	\$32,665,039	9.5%
Work Supports	\$483,283	\$3,838,936	\$4,322,219	1.3%
Early Care and Education	\$549,685	\$29,019,582	\$29,569,267	8.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$549,685	\$21,328,762	\$21,878,447	6.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$7,690,820	\$7,690,820	2.2%
Financial Education and Asset Development	\$35,043	\$0	\$35,043	0.0%
Refundable Earned Income Tax Credits	\$185,725	\$0	\$185,725	0.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$6,435,060	\$411	\$6,435,471	1.9%
Supportive Services	\$3,660,185	\$1,654,522	\$5,314,707	1.5%
Services for Children and Youth	\$2,217,392	\$0	\$2,217,392	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$36,842,961	\$24,958,765	\$61,801,726	18.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$28,518,369	\$24,958,765	\$53,477,134	15.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,324,592	\$0	\$8,324,592	2.4%
Home Visiting Programs	\$940,719	\$0	\$940,719	0.3%
Program Management	\$28,200,143	\$21,516,444	\$49,716,587	14.5%
<i>Administrative Costs</i>	\$26,649,420	\$19,965,721	\$46,615,141	13.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,550,723	\$1,550,723	\$3,101,446	0.9%
Other	\$17,361,750	\$0	\$17,361,750	5.1%
<b>TOTAL EXPENDITURES</b>	<b>\$173,823,752</b>	<b>\$135,627,880</b>	<b>\$309,451,632</b>	<b>90.2%</b>
Transferred to CCDF Discretionary	\$18,016,245		\$18,016,245	5.2%
Transferred to SSBG	\$15,776,283		\$15,776,283	4.6%
<b>Total Transfers</b>	<b>\$33,792,528</b>		<b>\$33,792,528</b>	<b>9.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$207,616,280</b>	<b>\$135,627,880</b>	<b>\$343,244,160</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$6,339,567		\$6,339,567	
Unobligated Balance	\$56,178,038		\$56,178,038	

**Washington: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$179,889,259	\$31,361,289	\$211,250,549	18.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$179,889,259	\$31,361,289	\$211,250,549	18.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$2,350,699		\$2,350,699	0.2%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$2,350,699		\$2,350,699	0.2%
Work, Education, and Training Activities	\$56,072,826	\$75,397,831	\$131,470,657	11.4%
<i>Subsidized Employment</i>	\$10,330,881	\$163,103	\$10,493,983	0.9%
<i>Education and Training</i>	\$10,354,766	\$60,255,681	\$70,610,448	6.1%
<i>Additional Work Activities</i>	\$35,387,179	\$14,979,047	\$50,366,225	4.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$101,150,156	\$81,111,668	\$182,261,824	15.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$101,150,156	\$15,079,317	\$116,229,473	10.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$66,032,351	\$66,032,351	5.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$28,410,102	\$28,410,102	2.5%
Supportive Services	\$2,466,367	\$3,201	\$2,469,568	0.2%
Services for Children and Youth	\$0	\$293,222,334	\$293,222,334	25.4%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$8,025,000	\$0	\$8,025,000	0.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,025,000	\$0	\$8,025,000	0.7%
Home Visiting Programs	\$7,452,105	\$9,366,653	\$16,818,758	1.5%
Program Management	\$34,717,146	\$30,350,776	\$65,067,922	5.6%
<i>Administrative Costs</i>	\$26,070,694	\$22,160,118	\$48,230,812	4.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,646,452	\$8,190,658	\$16,837,110	1.5%
Other	\$0	\$97,270,262	\$97,270,262	8.4%
<b>TOTAL EXPENDITURES</b>	<b>\$392,123,557</b>	<b>\$646,494,115</b>	<b>\$1,038,617,672</b>	<b>90.1%</b>
Transferred to CCDF Discretionary	\$108,021,311		\$108,021,311	9.4%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.5%
<b>Total Transfers</b>	<b>\$113,696,311</b>		<b>\$113,696,311</b>	<b>9.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$505,819,868</b>	<b>\$646,494,115</b>	<b>\$1,152,313,983</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$59,997,509		\$59,997,509	



**West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$20,294,584	\$25,431,000	\$45,725,584	33.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$20,294,584	\$25,431,000	\$45,725,584	33.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$21,530,870		\$21,530,870	15.7%
<i>Foster Care Payments</i>	\$21,306,487		\$21,306,487	15.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$224,384		\$224,384	0.2%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$342,648	\$0	\$342,648	0.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$342,648	\$0	\$342,648	0.2%
Work Supports	\$10,911,289	\$0	\$10,911,289	7.9%
Early Care and Education	\$18,125,000	\$2,971,392	\$21,096,392	15.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$18,125,000	\$2,971,392	\$21,096,392	15.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,653,410	\$0	\$1,653,410	1.2%
Supportive Services	\$4,137,865	\$0	\$4,137,865	3.0%
Services for Children and Youth	\$15	\$0	\$15	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$7,967,475	\$0	\$7,967,475	5.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,931,091	\$0	\$2,931,091	2.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,036,384	\$0	\$5,036,384	3.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,875,840	\$6,044,052	\$12,919,892	9.4%
<i>Administrative Costs</i>	\$3,947,774	\$4,891,592	\$8,839,365	6.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$2,928,067	\$1,152,460	\$4,080,527	3.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$91,838,997</b>	<b>\$34,446,444</b>	<b>\$126,285,441</b>	<b>92.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,981,271		\$10,981,271	8.0%
<b>Total Transfers</b>	<b>\$10,981,271</b>		<b>\$10,981,271</b>	<b>8.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$102,820,268</b>	<b>\$34,446,444</b>	<b>\$137,266,712</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$117,185,511		\$117,185,511	

**Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$178,927	\$69,661,056	\$69,839,983	13.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$178,927	\$69,661,056	\$69,839,983	13.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,887,255	\$28,304,663	\$35,191,918	6.8%
<i>Subsidized Employment</i>	\$2,779,346	\$0	\$2,779,346	0.5%
<i>Education and Training</i>	\$1,334,823	\$4,546,871	\$5,881,694	1.1%
<i>Additional Work Activities</i>	\$2,773,086	\$23,757,792	\$26,530,878	5.1%
Work Supports	\$307,145	\$1,212,361	\$1,519,506	0.3%
Early Care and Education	\$89,297,384	\$14,583,927	\$103,881,311	19.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$89,297,384	\$14,583,927	\$103,881,311	19.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$53,850,000	\$0	\$53,850,000	10.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$600,000	\$24,416,031	\$25,016,031	4.8%
Supportive Services	\$496,026	\$13,096,491	\$13,592,517	2.6%
Services for Children and Youth	\$2,854,073	\$82,531,878	\$85,385,951	16.4%
Prevention of Out-of-Wedlock Pregnancies	\$437,537	\$1,021,419	\$1,458,956	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$1,659,082	\$1,659,082	0.3%
Child Welfare Services	\$10,878,702	\$0	\$10,878,702	2.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$10,878,702	\$0	\$10,878,702	2.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,503,342	\$0	\$6,503,342	1.2%
Program Management	\$8,101,474	\$26,961,547	\$35,063,021	6.7%
<i>Administrative Costs</i>	\$7,206,478	\$20,712,943	\$27,919,421	5.4%
<i>Assessment/Service Provision</i>	\$8,152	\$2,177,157	\$2,185,309	0.4%
<i>Systems</i>	\$886,844	\$4,071,447	\$4,958,291	1.0%
Other	\$79,076	\$0	\$79,076	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$180,470,941</b>	<b>\$263,448,455</b>	<b>\$443,919,396</b>	<b>85.2%</b>
Transferred to CCDF Discretionary	\$62,569,196		\$62,569,196	12.0%
Transferred to SSBG	\$14,653,500		\$14,653,500	2.8%
<b>Total Transfers</b>	<b>\$77,222,696</b>		<b>\$77,222,696</b>	<b>14.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$257,693,637</b>	<b>\$263,448,455</b>	<b>\$521,142,092</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$268,821,842		\$268,821,842	

**Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,183,564	\$5,051,861	\$13,235,425	48.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,833,564	\$0	\$3,833,564	14.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$4,350,000	\$5,051,861	\$9,401,861	34.3%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,971,863	\$0	\$3,971,863	14.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,971,863	\$0	\$3,971,863	14.5%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$1,533,934	\$1,553,707	\$3,087,641	11.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,553,707	\$1,553,707	5.7%
<i>Pre-Kindergarten/Head Start</i>	\$1,533,934	\$0	\$1,533,934	5.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,532,935	\$1,415,700	\$2,948,635	10.8%
Supportive Services	\$1,033,322	\$0	\$1,033,322	3.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$565,129	\$0	\$565,129	2.1%
Program Management	\$913,301	\$1,641,473	\$2,554,774	9.3%
<i>Administrative Costs</i>	\$634,856	\$1,449,411	\$2,084,267	7.6%
<i>Assessment/Service Provision</i>	\$218,717	\$0	\$218,717	0.8%
<i>Systems</i>	\$59,728	\$192,062	\$251,790	0.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$17,734,048</b>	<b>\$9,662,741</b>	<b>\$27,396,789</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$17,734,048</b>	<b>\$9,662,741</b>	<b>\$27,396,789</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$26,124,215		\$26,124,215	

**E.1.: FY 2022 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State**

	Total Expenditures	State Family Assistance Grant	Contingency Funds	State MOE In TANF	State MOE In Separate State Programs
U.S. TOTAL	\$29,230,445,092	\$12,760,068,250	\$607,943,606	\$14,264,897,583	\$1,597,535,653
ALABAMA	\$168,667,483	\$55,736,211	\$11,079,761	\$65,193,256	\$36,658,255
ALASKA	\$60,047,105	\$27,661,109	\$0	\$28,522,185	\$3,863,811
ARIZONA	\$363,012,069	\$172,009,465	\$23,754,975	\$167,247,629	\$0
ARKANSAS	\$116,027,389	\$74,749,605	\$6,736,162	\$34,541,621	\$0
CALIFORNIA	\$6,400,038,513	\$3,068,366,637	\$0	\$3,258,648,207	\$73,023,669
COLORADO	\$396,530,378	\$126,480,283	\$16,154,660	\$253,895,435	\$0
CONNECTICUT	\$525,746,032	\$239,228,896	\$0	\$130,284,592	\$156,232,544
DELAWARE	\$149,291,209	\$56,922,329	\$3,781,370	\$88,587,510	\$0
DIST.OF COLUMBIA	\$297,717,547	\$68,146,030	\$10,996,004	\$218,575,512	\$0
FLORIDA	\$672,681,759	\$314,718,247	\$0	\$357,963,512	\$0
GEORGIA	\$459,746,401	\$286,377,874	\$0	\$173,368,527	\$0
HAWAII	\$169,440,248	\$52,776,665	\$0	\$37,860,758	\$78,802,825
IDAHO	\$35,391,039	\$22,365,660	\$0	\$13,025,379	\$0
ILLINOIS	\$1,186,917,913	\$583,126,272	\$0	\$603,791,641	\$0
INDIANA	\$207,172,533	\$79,147,622	\$0	\$34,744,168	\$93,280,743
IOWA	\$147,384,735	\$73,059,593	\$0	\$30,852,995	\$43,472,148
KANSAS	\$149,284,275	\$85,823,231	\$0	\$63,461,044	\$0
KENTUCKY	\$218,117,706	\$144,534,939	\$0	\$60,628,742	\$12,954,025
LOUISIANA	\$239,991,585	\$155,381,155	\$0	\$84,610,430	\$0
MAINE	\$135,073,527	\$69,822,903	\$0	\$17,409,314	\$47,841,310
MARYLAND	\$614,625,608	\$166,925,822	\$27,201,905	\$420,457,479	\$40,402
MASSACHUSETTS	\$1,040,725,529	\$320,499,448	\$54,543,333	\$665,489,836	\$192,912
MICHIGAN	\$1,245,148,728	\$678,775,515	\$0	\$566,373,213	\$0
MINNESOTA	\$404,679,651	\$135,586,802	\$0	\$269,092,849	\$0
MISSISSIPPI	\$60,147,422	\$38,423,114	\$0	\$21,724,308	\$0
MISSOURI	\$369,509,836	\$194,701,922	\$0	\$174,807,914	\$0
MONTANA	\$25,989,851	\$11,790,601	\$0	\$14,199,250	\$0
NEBRASKA	\$83,040,866	\$34,740,323	\$0	\$9,571,349	\$38,729,194
NEVADA	\$118,602,610	\$35,319,179	\$0	\$30,962,751	\$52,320,680
NEW HAMPSHIRE	\$60,308,360	\$28,193,260	\$0	\$30,287,764	\$1,827,336
NEW JERSEY	\$1,353,550,853	\$308,002,520	\$0	\$395,224,909	\$650,323,424
NEW MEXICO	\$412,269,536	\$69,850,291	\$13,094,518	\$329,324,726	\$0
NEW YORK	\$4,824,461,034	\$1,746,034,566	\$290,060,848	\$2,686,381,623	\$101,983,998
NORTH CAROLINA	\$514,281,105	\$249,106,768	\$35,786,807	\$229,387,530	\$0
NORTH DAKOTA	\$28,684,275	\$19,614,989	\$0	\$9,069,286	\$0
OHIO	\$1,078,775,548	\$625,330,850	\$0	\$360,924,843	\$92,519,855
OKLAHOMA	\$119,077,071	\$61,778,134	\$0	\$57,298,937	\$0
OREGON	\$217,758,464	\$120,255,735	\$0	\$94,095,604	\$3,407,125
PENNSYLVANIA	\$889,460,361	\$354,450,508	\$0	\$535,009,853	\$0
RHODE ISLAND	\$128,769,944	\$58,723,013	\$0	\$10,556,408	\$59,490,523
SOUTH CAROLINA	\$163,009,379	\$97,953,985	\$11,869,657	\$53,185,737	\$0
SOUTH DAKOTA	\$26,397,750	\$17,857,750	\$0	\$8,540,000	\$0
TENNESSEE	\$270,274,576	\$181,035,058	\$0	\$89,239,518	\$0
TEXAS	\$995,965,314	\$566,332,677	\$57,735,591	\$371,897,046	\$0
UTAH	\$63,141,970	\$38,254,264	\$0	\$24,562,413	\$325,293
VERMONT	\$77,839,076	\$33,253,148	\$0	\$19,278,973	\$25,306,955
VIRGINIA	\$309,451,632	\$173,823,752	\$0	\$135,627,880	\$0
WASHINGTON	\$1,038,617,672	\$346,975,542	\$45,148,015	\$621,954,789	\$24,539,326
WEST VIRGINIA	\$126,285,441	\$91,838,997	\$0	\$34,446,444	\$0
WISCONSIN	\$443,919,396	\$180,470,941	\$0	\$263,049,155	\$399,300
WYOMING	\$27,396,789	\$17,734,048	\$0	\$9,662,741	\$0

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2022

STATE	1. Awarded	2. Transferred to CCDF Discretionary	3. Transferred to SSBG	4. Adjusted Award	5. Carryover	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies
U.S. TOTAL	\$16,226,221,543	\$976,162,280	\$1,136,038,280	\$14,114,020,983	\$7,549,597,278	\$2,881,542,537	\$2,579,034,048	\$302,508,489
ALABAMA	\$93,007,267	\$18,601,452	\$9,300,726	\$65,105,089	\$113,337,619	\$1,766,337	\$1,766,337	\$0
ALASKA	\$44,397,466	\$8,879,493	\$4,439,746	\$31,078,227	\$22,434,169	\$10,899,393	\$10,899,393	\$0
ARIZONA	\$199,407,313	\$0	\$19,940,731	\$179,466,582	\$52,909,932	\$22,107,464	\$561,101	\$21,546,363
ARKANSAS	\$56,545,640	\$0	\$0	\$56,545,640	\$120,816,530	\$2,783,822	\$2,783,822	\$0
CALIFORNIA	\$3,634,264,666	\$0	\$354,741,279	\$3,279,523,387	\$544,052,693	\$909,740,218	\$880,642,396	\$29,097,822
COLORADO	\$135,607,703	\$1,236,265	\$152,730	\$134,218,708	\$100,115,820	\$41,133,759	\$41,133,759	\$0
CONNECTICUT	\$265,907,706	\$26,678,810	\$0	\$239,228,896	\$0	\$0	\$0	\$0
DELAWARE	\$32,184,421	\$0	\$0	\$32,184,421	\$44,882,606	\$670,760	\$670,760	\$0
DIST.OF COLUMBIA	\$92,304,203	\$0	\$3,922,929	\$88,381,274	\$14,853,535	\$6,420,178	\$6,420,178	\$0
FLORIDA	\$560,484,398	\$82,504,485	\$42,036,330	\$435,943,583	\$100,688,517	\$14,161,741	\$5,241,187	\$8,920,554
GEORGIA	\$329,650,291	\$0	\$1,129,965	\$328,520,326	\$158,648,483	\$52,335,969	\$27,473,891	\$24,862,078
HAWAII	\$98,578,402	\$19,715,680	\$9,857,840	\$69,004,882	\$405,437,245	\$12,293,411	\$12,293,411	\$0
IDAHO	\$30,307,166	\$7,804,095	\$0	\$22,503,071	\$10,763,051	\$206,979	\$206,979	\$0
ILLINOIS	\$583,126,272	\$0	\$0	\$583,126,272	\$0	\$35,372,847	\$35,372,847	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$65,137,115	\$13,653,799	\$13,653,799	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$27,199,174	\$1,218,024	\$1,218,024	\$0
KANSAS	\$101,477,697	\$0	\$10,147,768	\$91,329,929	\$62,254,152	\$10,330,819	\$10,330,819	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$17,791,417	\$123,372,618	\$3,115,767	\$120,256,851
LOUISIANA	\$163,430,877	\$0	\$16,343,088	\$147,087,789	\$71,545,801	\$20,772,332	\$20,772,332	\$0
MAINE	\$77,863,090	\$0	\$7,786,309	\$70,076,781	\$102,042,773	\$20,558,689	\$20,558,689	\$0
MARYLAND	\$228,342,008	\$0	\$22,834,200	\$205,507,808	\$15,826,856	\$40,848,153	\$14,020,426	\$26,827,727
MASSACHUSETTS	\$457,855,191	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$15,000,000	\$15,000,000	\$0
MICHIGAN	\$772,794,194	\$8,300,000	\$77,279,419	\$687,214,775	\$115,980,984	\$98,896,735	\$43,832,410	\$55,064,324
MINNESOTA	\$259,569,108	\$57,369,000	\$4,790,000	\$197,410,108	\$141,294,875	\$19,398,272	\$19,398,272	\$0
MISSISSIPPI	\$86,481,245	\$0	\$0	\$86,481,245	\$97,906,265	\$4,318,331	\$4,318,331	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,547	\$194,701,922	\$0	\$14,299,212	\$14,299,212	\$0
MONTANA	\$37,888,854	\$5,000,000	\$1,976,440	\$30,912,414	\$41,650,619	\$3,072,829	\$3,072,829	\$0
NEBRASKA	\$56,627,234	\$11,325,447	\$5,662,723	\$39,639,064	\$121,223,050	\$14,400,483	\$14,400,483	\$0
NEVADA	\$43,762,394	\$2,500,000	\$0	\$41,262,394	\$39,484,640	\$6,509,223	\$6,509,223	\$0
NEW HAMPSHIRE	\$38,394,141	\$0	\$936,937	\$37,457,204	\$52,563,544	\$8,048,251	\$7,158,920	\$889,331
NEW JERSEY	\$402,701,508	\$79,000,000	\$9,377,000	\$314,324,508	\$140,235,418	\$63,433,020	\$62,748,541	\$684,479
NEW MEXICO	\$109,919,847	\$31,527,500	\$0	\$78,392,347	\$55,242,588	\$31,253,683	\$31,253,683	\$0
NEW YORK	\$2,434,868,931	\$1,182,800	\$205,437,722	\$2,228,248,409	\$777,581,674	\$650,155,704	\$650,155,704	\$0
NORTH CAROLINA	\$300,437,627	\$21,773,001	\$18,343,512	\$260,321,114	\$44,145,919	\$26,096,681	\$26,096,681	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,182,766	\$1,674,075	\$1,353,200	\$320,875
OHIO	\$725,565,965	\$0	\$72,556,596	\$653,009,369	\$618,965,248	\$87,230,590	\$87,230,590	\$0
OKLAHOMA	\$138,007,998	\$27,601,599	\$13,800,800	\$96,605,599	\$333,671,323	\$0	\$0	\$0
OREGON	\$165,835,476	\$0	\$0	\$165,835,476	\$135,508,031	\$57,816,571	\$57,816,571	\$0
PENNSYLVANIA	\$717,124,957	\$172,650,000	\$30,977,000	\$513,497,957	\$797,355,823	\$98,518,086	\$98,518,086	\$0
RHODE ISLAND	\$94,708,016	\$0	\$5,306,250	\$89,401,766	\$51,700,841	\$17,876,102	\$17,876,102	\$0
SOUTH CAROLINA	\$99,637,930	\$0	\$0	\$99,637,930	\$8,378,505	\$18,356,508	\$8,668,423	\$9,688,085
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$23,311,045	\$6,434,219	\$6,434,219	\$0
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$798,337,364	\$63,610,848	\$63,610,848	\$0
TEXAS	\$484,652,105	\$0	\$45,117,680	\$439,534,425	\$364,200,686	\$0	\$0	\$0
UTAH	\$75,355,939	\$15,071,188	\$7,535,000	\$52,749,751	\$76,593,708	\$5,785,364	\$5,785,364	\$0
VERMONT	\$47,196,916	\$9,224,076	\$4,719,692	\$33,253,148	\$0	\$7,179,412	\$7,179,412	\$0
VIRGINIA	\$157,762,831	\$18,016,245	\$15,776,283	\$123,970,303	\$112,371,054	\$58,132,707	\$58,132,707	\$0
WASHINGTON	\$378,987,702	\$108,021,311	\$5,675,000	\$265,291,391	\$141,681,660	\$134,741,244	\$134,741,244	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,271	\$98,831,457	\$110,193,051	\$20,294,584	\$20,294,584	\$0
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$213,669,499	\$178,927	\$178,927	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$25,429,612	\$8,183,564	\$3,833,564	\$4,350,000

Updated 10.17.2023

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2022

STATE	7. Assistance Authorized Solely Under Prior Law	7.a. Assistance Authorized Solely Under Prior Law - Foster Care Payments	7.b. Assistance Authorized Solely Under Prior Law - Juvenile Justice Payments	7.c. Assistance Authorized Solely Under Prior Law - Emergency Assistance	8. Non-Assistance Authorized Solely Under Prior Law	8.a. Non-Assistance Authorized Solely Under Prior Law - Child Welfare or Foster Care Services	8.b. Non-Assistance Authorized Solely Under Prior Law - Juvenile Justice Services	8.c. Non-Assistance Authorized Solely Under Prior Law - Emergency Services	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities
U.S. TOTAL	\$659,146,924	\$381,194,932	\$15,580,749	\$262,371,243	\$588,407,306	\$470,118,559	\$48,888,064	\$69,400,683	\$2,041,754,748	\$155,812,915	\$732,353,058	\$1,153,588,775
ALABAMA	\$3,871,573	\$0	\$0	\$3,871,573	\$0	\$0	\$0	\$0	\$5,211,645	\$3,049,387	\$142,398	\$2,019,860
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,718,839	\$793,486	\$26,310	\$7,899,043
ARIZONA	\$10,125,086	\$10,125,086	\$0	\$0	\$0	\$0	\$0	\$0	\$583,193	\$0	\$224,399	\$358,794
ARKANSAS	\$0	\$0	\$0	\$0	\$3,283,510	\$0	\$0	\$3,283,510	\$16,022,000	\$44,519	\$9,343,897	\$6,633,583
CALIFORNIA	\$244,359,540	\$0	\$0	\$244,359,540	\$0	\$0	\$0	\$0	\$979,252,628	\$30,221,691	\$426,672,834	\$522,358,103
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,626,801	\$844,240	\$2,843,855	\$1,938,706
CONNECTICUT	\$0	\$0	\$0	\$0	\$17,198,898	\$0	\$0	\$17,198,898	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,176,435	\$32,215,652	\$6,933,784	\$27,000
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640,124	\$0	\$0	\$25,640,124
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,643,109	\$4,256,246	\$4,991,327	\$35,395,536
GEORGIA	\$29,257,388	\$29,257,388	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,548	\$5,425,325	\$15,437	\$14,786
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,842,976	\$0	\$0	\$6,842,976
IDAHO	\$0	\$0	\$0	\$0	\$7,024,952	\$0	\$0	\$7,024,952	\$1,854,489	\$94,884	\$58,585	\$1,701,020
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,278,514	\$0	\$13,423,172	\$5,855,343
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420,188	\$0	\$1,412,309	\$7,879
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919,494	\$0	\$0	\$2,919,494
KANSAS	\$29,017,168	\$29,017,168	\$0	\$0	\$306,596	\$306,596	\$0	\$0	\$762,251	\$0	\$436,967	\$325,285
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776,870	\$1,142,608	\$120,775	\$5,513,488
LOUISIANA	\$0	\$0	\$0	\$0	\$7,658,378	\$0	\$0	\$7,658,378	\$5,963,686	\$0	\$5,963,686	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,169,945	\$0	\$949,203	\$3,220,742
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,458,106	\$7,806,423	\$2,338,096	\$17,313,587
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,972,584	\$0	\$137,972,584	\$0
MICHIGAN	\$13,617,394	\$13,617,394	\$0	\$0	\$142,153	\$0	\$0	\$142,153	\$3,731,539	\$1,069,714	\$2,661,825	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,257,941	\$0	\$681,406	\$56,576,535
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644,023	\$0	\$0	\$2,644,023
MISSOURI	\$0	\$0	\$0	\$0	\$121,973,416	\$121,973,416	\$0	\$0	\$50,910,946	\$283,039	\$46,269,908	\$4,357,998
MONTANA	\$1,482,989	\$0	\$0	\$1,482,989	\$1,229,432	\$1,229,432	\$0	\$0	\$268,596	\$130,704	\$95,005	\$42,887
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,344,266	\$0	\$893,459	\$7,450,808
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,863	\$0	\$7,863	\$0
NEW HAMPSHIRE	\$9,275,489	\$6,645,352	\$1,517,773	\$1,112,364	\$0	\$0	\$0	\$0	\$3,609,561	\$0	\$79,177	\$3,530,385
NEW JERSEY	\$6,840,000	\$0	\$0	\$6,840,000	\$0	\$0	\$0	\$0	\$36,288,998	\$148,197	\$4,175,784	\$31,965,017
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,122,415	\$2,399,368	\$819,039	\$6,904,009
NEW YORK	\$150,334,289	\$136,271,313	\$14,062,976	\$0	\$40,381,034	\$10,494,830	\$3,284,069	\$26,602,135	\$121,092,240	\$39,379,317	\$7,064,637	\$74,648,286
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$69,842,435	\$69,842,435	\$0	\$0	\$1,302,173	\$95	\$890,049	\$412,029
NORTH DAKOTA	\$10,907,721	\$10,907,721	\$0	\$0	\$1,122,770	\$1,122,770	\$0	\$0	\$808,047	\$0	\$8,679	\$799,368
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,274,022	\$11,883,364	\$20,843,156	\$52,547,502
OKLAHOMA	\$5,863,341	\$5,863,341	\$0	\$0	\$0	\$0	\$0	\$0	\$335,327	\$0	\$335,327	\$0
OREGON	\$12,916,355	\$11,409,939	\$0	\$1,506,416	\$0	\$0	\$0	\$0	\$15,908,068	\$281,812	\$2,165,389	\$13,460,867
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$46,027,648	\$0	\$45,603,995	\$423,653	\$90,880,439	\$0	\$1,477,110	\$89,403,329
RHODE ISLAND	\$0	\$0	\$0	\$0	\$4,716,305	\$0	\$0	\$4,716,305	\$8,317,065	\$0	\$0	\$8,317,065
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$176,776	\$176,776	\$0	\$0	\$706,834	\$0	\$299,126	\$407,708
SOUTH DAKOTA	\$7,175,799	\$4,201,821	\$0	\$2,973,978	\$0	\$0	\$0	\$0	\$2,196,767	\$0	\$0	\$2,196,767
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,225,928	\$0	\$3,260,339	\$28,965,589
TEXAS	\$102,571,922	\$102,571,922	\$0	\$0	\$256,450,613	\$256,450,613	\$0	\$0	\$66,963,020	\$1,086,119	\$9,164,247	\$56,712,653
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,755,554	\$48,704	\$1,022,633	\$9,684,217
VERMONT	\$0	\$0	\$0	\$0	\$8,521,690	\$8,521,690	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,779,099	\$97,795	\$607,832	\$18,073,472
WASHINGTON	\$0	\$0	\$0	\$0	\$2,350,699	\$0	\$0	\$2,350,699	\$56,072,826	\$10,330,881	\$10,354,766	\$35,387,179
WEST VIRGINIA	\$21,530,870	\$21,306,487	\$0	\$224,384	\$0	\$0	\$0	\$0	\$342,648	\$0	\$0	\$342,648
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,887,255	\$2,779,346	\$1,334,823	\$2,773,086
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971,863	\$0	\$3,971,863	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2022

STATE	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start	12. Financial Education and Asset Development	13. Refundable Earned Income Tax Credits	14. Non-EITC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs
U.S. TOTAL	\$348,063,827	\$1,328,718,625	\$1,231,869,216	\$96,849,409	\$2,495,976	\$294,131,129	\$0	\$347,348,336	\$203,617,831	\$264,718,045	\$117,024,586	\$104,279,327
ALABAMA	\$1,261,639	\$58,347	\$58,347	\$0	\$0	\$0	\$0	\$12,709,705	\$416,623	\$2,101,069	\$771,841	\$4,031,284
ALASKA	\$47,732	\$0	\$0	\$0	\$0	\$0	\$0	\$14,645	\$60	\$1,837,857	\$319,652	\$0
ARIZONA	\$6,093,686	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102,249	\$5,607,812	\$0	\$0	\$0
ARKANSAS	\$117,437	\$6,750,000	\$0	\$6,750,000	\$0	\$0	\$0	\$1,340,395	\$490,615	\$5,761,278	\$2,390,738	\$11,749,683
CALIFORNIA	\$174,815,475	\$183,984,868	\$183,984,868	\$0	\$0	\$0	\$0	\$114,740	\$19,955,704	\$0	\$9,366,184	\$0
COLORADO	\$13,477,296	\$854,257	\$744,243	\$110,014	\$27,648	\$0	\$0	\$4,201,215	\$3,360,313	\$786,499	\$758,613	\$716,331
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,610,317	\$0	\$37,480,553	\$16,637,771
DELAWARE	\$0	\$10,080,915	\$10,080,915	\$0	\$0	\$0	\$0	\$1,728,278	\$33,300	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$18,206,993	\$0	\$18,206,993	\$0	\$0	\$0	\$0	\$771,880	\$0	\$219,884	\$0
FLORIDA	\$3,707,426	\$88,003,583	\$88,003,583	\$0	\$0	\$0	\$0	\$808,352	\$19,539,318	\$0	\$1,112,595	\$0
GEORGIA	\$52,827	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079,485	\$8,266,271	\$15,459,846	\$8,006,852	\$0
HAWAII	\$0	\$3,542,080	\$3,542,080	\$0	\$188,955	\$0	\$0	\$612,099	\$173,812	\$1,082,509	\$3,091,608	\$245,577
IDAHO	\$2,687	\$1,043,381	\$0	\$1,043,381	\$0	\$0	\$0	\$2,331,979	\$0	\$0	\$329,575	\$0
ILLINOIS	\$459,207	\$82,103,251	\$82,103,251	\$0	\$460,000	\$86,517,605	\$0	\$568,203	\$0	\$14,179,516	\$3,097,094	\$0
INDIANA	\$1,634,468	\$7,038,823	\$7,038,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364,065	\$2,140,183	\$15,843,733
IOWA	\$219,924	\$0	\$0	\$0	\$0	\$0	\$0	\$323,462	\$0	\$0	\$1,389,389	\$12,051
KANSAS	\$1,504,094	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,139,982	\$14,147,442	\$0	\$2,259,689
KENTUCKY	\$0	\$950,508	\$950,508	\$0	\$0	\$0	\$0	\$0	\$514,018	\$0	\$0	\$0
LOUISIANA	\$2,062,710	\$50,569,679	\$0	\$50,569,679	\$0	\$499,485	\$0	\$881,251	\$5,545,056	\$808,500	\$0	\$1,231,271
MAINE	\$1,981,459	\$5,575,291	\$5,031,336	\$543,954	\$0	\$8,500,000	\$0	\$6,208,312	\$3,108,107	\$8,448,425	\$0	\$0
MARYLAND	\$3,221,901	\$5,280,029	\$5,280,029	\$0	\$0	\$0	\$0	\$807,126	\$0	\$0	\$0	\$1,159,847
MASSACHUSETTS	\$0	\$167,526,864	\$167,526,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$53,787,962	\$0	\$0	\$0	\$0	\$0	\$0	\$15,063,947	\$130,408	\$108,309,210	\$0	\$0
MINNESOTA	\$1,853,086	\$0	\$0	\$0	\$0	\$0	\$0	\$17,607,402	\$0	\$0	\$1,008,214	\$0
MISSISSIPPI	\$496,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,102,350
MISSOURI	\$296,901	\$2,277,003	\$2,277,003	\$0	\$0	\$0	\$0	\$0	\$1,119,521	\$552,181	\$497,686	\$665,680
MONTANA	\$18,345	\$462,553	\$462,553	\$0	\$57,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,113	\$0	\$0	\$1,485,540	\$1,706,117
NEVADA	\$1,728,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507,935	\$0	\$105,600	\$0
NEW HAMPSHIRE	\$213,949	\$0	\$0	\$0	\$0	\$0	\$0	\$17,667	\$150,000	\$0	\$138,774	\$0
NEW JERSEY	\$3,099,554	\$8,527,049	\$8,527,049	\$0	\$5,585	\$130,000,000	\$0	\$3,195,557	\$3,224,375	\$14,868,962	\$0	\$5,169,988
NEW MEXICO	\$99,036	\$17,147,724	\$0	\$17,147,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
NEW YORK	\$1,258,085	\$18,133	\$0	\$18,133	\$17,784	\$0	\$0	\$197,911,769	\$38,371,992	\$26,299,829	\$0	\$302,405
NORTH CAROLINA	\$36,092	\$126,243,105	\$126,243,105	\$0	\$0	\$0	\$0	\$166,906	\$31,712	\$3,204,507	\$0	\$80,594
NORTH DAKOTA	\$439,813	\$0	\$0	\$0	\$0	\$0	\$0	\$14,620	\$0	\$0	\$243,474	\$0
OHIO	\$49,623,708	\$230,561,910	\$229,636,313	\$925,597	\$33,083	\$0	\$0	\$24,944,522	\$19,408,662	\$7,426,610	\$3,617,285	\$8,148,682
OKLAHOMA	\$2,442	\$40,995,501	\$40,995,501	\$0	\$0	\$0	\$0	\$10,831	\$76,612	\$35,427	\$0	\$14,017,443
OREGON	\$6,047,314	\$2,420,614	\$2,420,614	\$0	\$0	\$0	\$0	\$3,895,056	\$6,672,807	\$0	\$0	\$0
PENNSYLVANIA	\$1,180,057	\$34,654,077	\$34,654,077	\$0	\$0	\$0	\$0	\$8,548,495	\$0	\$0	\$30,925,490	\$1,834,714
RHODE ISLAND	\$1,248,195	\$18,694,309	\$18,694,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$851,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672,701	\$0	\$0	\$2,447,295
SOUTH DAKOTA	\$28,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,798	\$0	\$0	\$0
TENNESSEE	\$2,176,988	\$1,689,015	\$1,689,015	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,349	\$1,866,453	\$34,890
TEXAS	\$1,216,240	\$0	\$0	\$0	\$0	\$0	\$0	\$24,103,365	\$26,081,762	\$12,574,125	\$3,846,202	\$0
UTAH	\$0	\$2,639,086	\$2,639,086	\$0	\$1,670,828	\$0	\$0	\$1,767,188	\$2,601,593	\$2,898,358	\$2,377,570	\$681,930
VERMONT	\$0	\$163,519	\$163,519	\$0	\$0	\$14,578,314	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$483,283	\$549,685	\$549,685	\$0	\$35,043	\$185,725	\$0	\$6,435,060	\$3,660,185	\$2,217,392	\$0	\$0
WASHINGTON	\$0	\$101,150,156	\$101,150,156	\$0	\$0	\$0	\$0	\$0	\$2,466,367	\$0	\$0	\$0
WEST VIRGINIA	\$10,911,289	\$18,125,000	\$18,125,000	\$0	\$0	\$0	\$0	\$1,653,410	\$4,137,865	\$15	\$0	\$0
WISCONSIN	\$307,145	\$89,297,384	\$89,297,384	\$0	\$0	\$53,850,000	\$0	\$600,000	\$496,026	\$2,854,073	\$437,537	\$0
WYOMING	\$0	\$1,533,934	\$0	\$1,533,934	\$0	\$0	\$0	\$1,532,935	\$1,033,322	\$0	\$0	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2022

STATE	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation/Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services	21. Home Visiting Programs	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures	27. Federal Unliquidated Obligations	28. Unobligated Balance
U.S. TOTAL	\$1,239,793,012	\$671,532,956	\$13,358,034	\$554,902,022	\$123,721,351	\$2,190,262,347	\$1,186,719,373	\$842,141,457	\$161,401,517	\$25,042,343	\$12,760,068,250	\$2,501,939,748	\$6,452,734,690
ALABAMA	\$0	\$0	\$0	\$0	\$1,458,830	\$22,077,318	\$6,898,101	\$14,409,583	\$769,634	\$0	\$55,736,211	\$0	\$122,706,497
ALASKA	\$0	\$0	\$0	\$0	\$5,822,931	\$0	\$5,819,523	\$0	\$3,408	\$0	\$27,661,109	\$25,302,476	\$548,810
ARIZONA	\$106,821,195	\$47,239,486	\$0	\$59,581,709	\$0	\$17,568,780	\$10,490,808	\$3,437,727	\$3,640,245	\$0	\$172,009,465	\$0	\$60,367,049
ARKANSAS	\$4,051,957	\$3,927,586	\$0	\$124,371	\$0	\$2,008,170	\$12,569,764	\$2,336,769	\$5,101,637	\$0	\$74,749,605	\$36,722,295	\$65,890,269
CALIFORNIA	\$0	\$0	\$0	\$0	\$43,405,063	\$503,372,217	\$283,344,542	\$158,199,026	\$61,828,649	\$0	\$3,068,366,637	\$755,209,443	\$0
COLORADO	\$776,745	\$494,573	\$0	\$282,173	\$383,081	\$54,377,725	\$18,459,221	\$35,067,661	\$850,844	\$0	\$126,480,283	\$0	\$107,854,245
CONNECTICUT	\$75,329,602	\$75,329,602	\$0	\$0	\$0	\$73,971,754	\$16,471,153	\$57,500,601	\$0	\$0	\$239,228,896	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$5,232,640	\$3,222,911	\$1,195,017	\$814,712	\$0	\$56,922,329	\$0	\$20,144,698
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$16,886,971	\$10,905,693	\$5,124,317	\$856,960	\$0	\$68,146,030	\$3,472,949	\$31,615,830
FLORIDA	\$108,559,648	\$7,821,018	\$347,424	\$100,391,205	\$0	\$34,182,475	\$32,301,976	\$0	\$1,880,499	\$0	\$314,718,247	\$0	\$221,913,853
GEORGIA	\$141,474,766	\$134,118,134	\$3,710,133	\$3,646,499	\$0	\$21,988,922	\$14,730,321	\$5,324,419	\$1,934,182	\$0	\$286,377,874	\$40,812,451	\$159,978,484
HAWAII	\$10,665,918	\$10,665,918	\$0	\$0	\$2,556,979	\$11,480,741	\$4,638,454	\$4,804,868	\$2,037,419	\$0	\$52,776,665	\$19,327,468	\$402,337,994
IDAHO	\$4,704,950	\$0	\$0	\$4,704,950	\$0	\$4,866,668	\$2,964,771	\$0	\$560,718	\$1,341,179	\$0	\$22,365,660	\$0
ILLINOIS	\$240,204,417	\$0	\$0	\$240,204,417	\$0	\$100,885,618	\$0	\$100,885,618	\$0	\$0	\$583,126,272	\$0	\$0
INDIANA	\$1,149,976	\$1,149,976	\$0	\$0	\$19,967,978	\$14,934,409	\$0	\$0	\$3,425,917	\$0	\$79,147,622	\$16,283,412	\$113,987,751
IOWA	\$60,191,642	\$33,162,231	\$0	\$27,029,411	\$0	\$6,785,607	\$3,758,070	\$2,507,968	\$519,568	\$0	\$73,059,593	\$0	\$45,530,229
KANSAS	\$3,207,590	\$3,207,590	\$0	\$0	\$6,097,885	\$14,048,715	\$8,250,296	\$4,354,754	\$1,443,665	\$0	\$85,823,231	\$3,166,706	\$64,594,144
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$12,920,926	\$11,234,334	\$0	\$1,686,592	\$0	\$144,534,939	\$0	\$107,945,898
LOUISIANA	\$35,102,274	\$661,653	\$0	\$34,440,621	\$2,589,369	\$21,697,164	\$17,466,573	\$2,419,722	\$1,810,869	\$0	\$155,381,155	\$63,252,435	\$0
MAINE	\$5,274,963	\$5,274,963	\$0	\$0	\$0	\$5,997,712	\$3,071,998	\$2,469,023	\$456,691	\$0	\$69,822,903	\$13,181,427	\$89,115,223
MARYLAND	\$48,230,758	\$40,142,738	\$0	\$8,088,020	\$1,083,604	\$38,836,298	\$14,185,198	\$21,667,548	\$2,983,552	\$0	\$166,925,822	\$0	\$54,408,842
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,499,448	\$0	\$0
MICHIGAN	\$55,846,535	\$55,846,535	\$0	\$0	\$0	\$329,249,632	\$50,431,687	\$276,298,333	\$2,519,613	\$0	\$678,775,515	\$0	\$124,420,244
MINNESOTA	\$0	\$0	\$0	\$0	\$4,696,498	\$29,680,107	\$29,285,513	\$0	\$394,594	\$4,085,282	\$135,586,802	\$203,118,181	\$50,888,708
MISSISSIPPI	\$10,637,785	\$0	\$0	\$10,637,785	\$0	\$5,223,731	\$4,500,112	\$0	\$723,619	\$0	\$38,423,114	\$0	\$145,964,396
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$2,109,375	\$2,109,375	\$0	\$0	\$0	\$194,701,922	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$5,198,807	\$2,954,166	\$1,999,162	\$245,479	\$0	\$11,790,601	\$0	\$60,772,432
NEBRASKA	\$4,036,520	\$3,982,966	\$0	\$53,553	\$1,389,331	\$3,330,953	\$3,047,432	\$0	\$283,521	\$0	\$34,740,323	\$6,286,094	\$119,835,697
NEVADA	\$5,875,640	\$5,875,640	\$0	\$0	\$0	\$20,584,893	\$6,905,789	\$5,931,043	\$7,748,062	\$0	\$35,319,179	\$0	\$45,427,855
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$1,553,845	\$3,509,909	\$3,040,726	\$0	\$469,183	\$1,675,816	\$28,193,260	\$0	\$61,827,488
NEW JERSEY	\$0	\$0	\$0	\$0	\$1,792,145	\$31,557,287	\$30,599,919	\$0	\$957,368	\$0	\$308,002,520	\$146,557,407	\$0
NEW MEXICO	\$679,547	\$679,547	\$0	\$0	\$4,849,374	\$5,498,512	\$4,510,885	\$0	\$987,627	\$0	\$69,850,291	\$63,784,643	\$0
NEW YORK	\$184,611,127	\$155,426,236	\$8,988,463	\$20,196,428	\$1,139,024	\$334,141,151	\$287,666,688	\$46,474,463	\$0	\$0	\$1,746,034,566	\$142,237,389	\$1,117,558,128
NORTH CAROLINA	\$4,029,952	\$3,718,017	\$311,935	\$0	\$0	\$18,072,611	\$16,078,351	\$1,837,561	\$156,699	\$0	\$249,106,768	\$55,360,265	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$4,404,469	\$3,367,594	\$112,772	\$924,103	\$0	\$19,614,989	\$0	\$12,880,467
OHIO	\$21,020,486	\$4,593,756	\$0	\$16,426,730	\$0	\$88,041,290	\$45,161,119	\$28,841,375	\$14,038,796	\$0	\$625,330,850	\$646,643,767	\$0
OKLAHOMA	\$189,297	\$178,327	\$0	\$10,970	\$0	\$247,372	\$187,627	\$27,421	\$32,324	\$4,541	\$61,778,134	\$74,265,201	\$294,233,587
OREGON	\$0	\$0	\$0	\$0	\$0	\$14,578,951	\$8,954,838	\$5,624,113	\$0	\$0	\$120,255,735	\$0	\$181,087,772
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$41,881,502	\$33,171,319	\$0	\$8,710,183	\$0	\$354,450,508	\$180,616,172	\$776,022,819
RHODE ISLAND	\$2,126,637	\$0	\$0	\$2,126,637	\$0	\$5,744,400	\$1,950,625	\$3,588,580	\$205,195	\$0	\$58,723,013	\$0	\$82,379,594
SOUTH CAROLINA	\$6,953,312	\$1,382,668	\$79	\$5,570,565	\$0	\$63,953,378	\$15,040,216	\$47,571,259	\$1,341,903	\$1,835,878	\$97,953,985	\$0	\$10,062,450
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$722,990	\$1,059,023	\$1,059,023	\$0	\$0	\$0	\$17,857,750	\$0	\$24,539,957
TENNESSEE	\$32,216,830	\$32,216,830	\$0	\$0	\$1,228,060	\$28,485,696	\$28,463,122	\$0	\$22,574	\$0	\$181,035,058	\$0	\$808,194,074
TEXAS	\$0	\$0	\$0	\$0	\$13,346,000	\$59,179,429	\$46,197,776	\$0	\$12,981,653	\$0	\$566,332,677	\$0	\$237,402,433
UTAH	\$2,108,803	\$2,108,803	\$0	\$0	\$0	\$4,967,990	\$3,661,523	\$300,520	\$1,005,947	\$0	\$38,254,264	\$0	\$91,089,195
VERMONT	\$0	\$0	\$0	\$0	\$0	\$2,810,214	\$1,572,528	\$1,042,648	\$195,038	\$0	\$33,253,148	\$0	\$0
VIRGINIA	\$36,842,961	\$28,518,369	\$0	\$8,324,592	\$940,719	\$28,200,143	\$26,649,420	\$0	\$1,550,723	\$17,361,750	\$173,823,752	\$6,339,567	\$56,178,038
WASHINGTON	\$8,025,000	\$0	\$0	\$8,025,000	\$7,452,105	\$34,717,146	\$26,070,694	\$0	\$8,646,452	\$0	\$346,975,542	\$0	\$59,997,509
WEST VIRGINIA	\$7,967,475	\$2,931,091	\$0	\$5,036,384	\$0	\$6,875,840	\$3,947,774	\$0	\$2,928,067	\$0	\$91,838,997	\$0	\$117,185,511
WISCONSIN	\$10,878,702	\$10,878,702	\$0	\$0	\$6,503,342	\$8,101,474	\$7,206,478	\$8,152	\$886,844	\$79,076	\$180,470,941	\$0	\$268,821,842
WYOMING	\$0	\$0	\$0	\$0	\$565,129	\$913,301	\$634,856	\$218,717	\$59,728	\$0	\$17,734,048	\$0	\$26,124,215

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E.3.: Expenditures using MOE in TANF, FY 2022

E.3.: Expenditures using MOE in TANF, FY 2022

STATE	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,842,557,530	\$3,613,864,145	\$228,693,385	\$435,384,002	\$11,412,582	\$242,210,334	\$181,761,086	\$34,726,114	\$4,698,831,562	\$2,314,061,959	\$2,384,769,602
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,484	\$7,591,003	\$6,211,720	\$1,379,283
ALASKA	\$20,899,344	\$20,899,344	\$0	\$30,203	\$0	\$30,203	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,432,000	\$0	\$30,432,000
CALIFORNIA	\$1,948,138,993	\$1,818,692,828	\$129,446,165	\$54,895,302	\$5,423,226	\$27,138,131	\$22,333,945	\$11,304,490	\$775,803,708	\$775,803,708	\$0
COLORADO	\$4,157,510	\$4,157,510	\$0	\$256,300	\$0	\$0	\$256,300	\$416,146	\$98,909,478	\$13,042,462	\$85,867,016
CONNECTICUT	\$24,459,924	\$24,459,924	\$0	\$10,331,563	\$0	\$10,331,563	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$6,491,901	\$6,491,901	\$0	\$863,100	\$0	\$0	\$863,100	\$0	\$42,158,527	\$42,158,527	\$0
DIST. OF COLUMBIA	\$155,418,628	\$155,418,628	\$0	\$7,790,511	\$0	\$0	\$7,790,511	\$0	\$22,169,365	\$22,169,365	\$0
FLORIDA	\$102,854,076	\$56,994,771	\$45,859,305	\$0	\$0	\$0	\$0	\$0	\$122,274,040	\$122,274,040	\$0
GEORGIA	\$32,782,831	\$1,077,887	\$31,704,944	\$0	\$0	\$0	\$0	\$0	\$22,182,651	\$22,182,651	\$0
HAWAII	\$20,729,900	\$20,729,900	\$0	\$1,259,598	\$164,861	\$203,232	\$891,505	\$376,760	\$500,000	\$500,000	\$0
IDAHO	\$6,126,523	\$6,126,523	\$0	\$882,175	\$0	\$0	\$882,175	\$4,406	\$1,639,302	\$1,175,819	\$463,483
ILLINOIS	\$7,576,905	\$7,576,905	\$0	\$249,830	\$0	\$0	\$249,830	\$2,228,760	\$587,325,379	\$469,851,813	\$117,473,566
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$23,045,050	\$23,045,050	\$0	\$1,510,311	\$0	\$0	\$1,510,311	\$3,519	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,356,304	\$6,673,024	\$21,683,280
KENTUCKY	\$39,240,228	\$24,258,271	\$14,981,957	\$12,905,224	\$4,974,787	\$0	\$7,930,437	\$0	\$5,759,555	\$5,759,555	\$0
LOUISIANA	\$0	\$0	\$0	\$60,391,977	\$0	\$60,391,977	\$0	\$0	\$5,303,182	\$0	\$5,303,182
MAINE	\$3,342,718	\$3,342,718	\$0	\$7,063,493	\$0	\$21,985	\$7,041,508	\$77,928	\$1,766,228	\$1,766,228	\$0
MARYLAND	\$6,356,470	\$6,356,470	\$0	\$376,465	\$35,728	\$0	\$340,737	\$0	\$75,462,651	\$582,104	\$74,880,547
MASSACHUSETTS	\$281,625,493	\$281,625,493	\$0	\$13,903,296	\$0	\$5,327,956	\$8,575,340	\$8,754,408	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$143,646	\$143,646	\$0	\$103,227	\$2,836	\$100,391	\$0	\$2,255,093	\$252,299,414	\$19,529,091	\$232,770,323
MINNESOTA	\$89,650,107	\$89,650,107	\$0	\$7,295,639	\$0	\$0	\$7,295,639	\$0	\$59,581,677	\$53,881,677	\$5,700,000
MISSISSIPPI	\$0	\$0	\$0	\$21,476,514	\$0	\$21,234,921	\$241,593	\$0	\$0	\$0	\$0
MISSOURI	\$7,303,659	\$7,303,659	\$0	\$20,479,397	\$60,256	\$7,016,588	\$13,402,552	\$813,184	\$19,548,933	\$19,548,933	\$0
MONTANA	\$5,021,143	\$5,021,143	\$0	\$2,567,852	\$218,500	\$179,179	\$2,170,173	\$248,129	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$3,066,402	\$3,066,402	\$0	\$5,949	\$0	\$0	\$5,949	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$24,607,702	\$24,607,702	\$0	\$1,260,220	\$52,224	\$0	\$1,207,996	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$16,686,577	\$16,175,304	\$511,273	\$2,730,459	\$0	\$49,776	\$2,680,684	\$49,779	\$4,581,866	\$4,581,866	\$0
NEW JERSEY	\$18,768,013	\$18,768,013	\$0	\$22,353,207	\$148,197	\$4,558,999	\$17,646,011	\$0	\$99,659,171	\$99,040,492	\$618,679
NEW MEXICO	\$7,962,123	\$7,962,123	\$0	\$626,936	\$0	\$267,273	\$359,664	\$81,000	\$12,579,964	\$0	\$12,579,964
NEW YORK	\$636,326,091	\$636,326,091	\$0	\$1,861,225	\$1,586	\$265,465	\$1,594,174	\$45,810	\$894,664,988	\$0	\$894,664,988
NORTH CAROLINA	\$0	\$0	\$0	\$1,180,979	\$1,569	\$50,082	\$1,129,328	\$696,056	\$110,088,129	\$38,247,644	\$71,840,485
NORTH DAKOTA	\$1,029,251	\$912,354	\$116,897	\$2,935,761	\$0	\$0	\$2,935,761	\$0	\$1,203,825	\$1,203,825	\$0
OHIO	\$118,649,253	\$118,649,253	\$0	\$0	\$0	\$0	\$0	\$0	\$188,618,653	\$188,618,653	\$0
OKLAHOMA	\$11,314,536	\$10,293,553	\$1,020,983	\$19,879,294	\$0	\$19,879,294	\$0	\$160,687	\$8,679,144	\$8,679,144	\$0
OREGON	\$16,156,932	\$16,156,932	\$0	\$2,138,579	\$31,312	\$240,598	\$1,866,668	\$674,717	\$43,762,982	\$26,076,584	\$17,686,398
PENNSYLVANIA	\$2,845,709	\$2,845,709	\$0	\$4,726,991	\$0	\$0	\$4,726,991	\$3,537	\$497,837,027	\$221,483,572	\$276,353,455
RHODE ISLAND	\$217,814	\$217,814	\$0	\$0	\$0	\$0	\$0	\$0	\$5,351,126	\$5,351,126	\$0
SOUTH CAROLINA	\$494,365	\$494,365	\$0	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$31,175,339	\$4,085,269	\$27,090,070
SOUTH DAKOTA	\$5,839,244	\$5,839,244	\$0	\$893,942	\$0	\$0	\$893,942	\$28,154	\$802,914	\$802,914	\$0
TENNESSEE	\$4,826,166	\$4,826,166	\$0	\$0	\$0	\$0	\$0	\$0	\$84,413,352	\$0	\$84,413,352
TEXAS	\$19,427,970	\$19,427,970	\$0	\$7,850,654	\$134,396	\$98,845	\$7,617,412	\$139,544	\$343,639,724	\$0	\$343,639,724
UTAH	\$7,600,453	\$7,600,453	\$0	\$3,785,672	\$0	\$0	\$3,785,672	\$0	\$10,681,560	\$4,474,924	\$6,206,636
VERMONT	\$5,682,035	\$5,682,035	\$0	\$220,812	\$0	\$14,040	\$206,772	\$809,226	\$4,644,822	\$4,644,822	\$0
VIRGINIA	\$40,040,369	\$40,040,369	\$0	\$14,598,851	\$0	\$7,284	\$14,591,567	\$3,838,936	\$29,019,582	\$21,328,762	\$7,690,820
WASHINGTON	\$15,906,859	\$15,906,859	\$0	\$75,397,831	\$163,103	\$60,255,681	\$14,979,047	\$0	\$81,111,668	\$15,079,317	\$66,032,351
WEST VIRGINIA	\$25,431,000	\$25,431,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$69,261,756	\$69,261,756	\$0	\$28,304,663	\$0	\$4,546,871	\$23,757,792	\$1,212,361	\$14,583,927	\$14,583,927	\$0
WYOMING	\$5,051,861	\$0	\$5,051,861	\$0	\$0	\$0	\$0	\$0	\$1,553,707	\$1,553,707	\$0

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E.3.: Expenditures using MOE in TANF, FY 2022

STATE	12. Financial Education and Asset Development	13. Refundable Earned Income Tax Credits	14. Non-EITC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation /Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services
U.S. TOTAL	\$130,999	\$1,587,874,109	\$605,010,012	\$417,543,229	\$180,829,965	\$698,840,060	\$23,969,760	\$20,031,116	\$601,800,117	\$270,293,101	\$27,833,642	\$303,673,375
ALABAMA	\$0	\$0	\$0	\$33,388,940	\$0	\$0	\$0	\$0	\$22,955,401	\$0	\$0	\$22,955,401
ALASKA	\$0	\$0	\$0	\$0	\$0	\$6,445,395	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,567,329	\$87,077,651	\$22,560,632	\$52,929,046
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$36,815	\$87,835,100	\$0	\$8,638,591	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$65,760,271	\$5,118,908	\$999,483	\$0	\$0	\$0	\$0	\$42,275,787	\$20,707,300	\$0	\$21,568,487
CONNECTICUT	\$0	\$76,160,940	\$0	\$0	\$0	\$0	\$0	\$145,249	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$18,378,227	\$0	\$14,450,946	\$367,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$276,099	\$0	\$7,000,000	\$0	\$0	\$111,997,623	\$25,011,661	\$21,301	\$86,964,661
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$23,518,330	\$0	\$0	\$91,090,417	\$78,602,302	\$5,249,000	\$7,239,115
HAWAII	\$0	\$0	\$0	\$826,764	\$3,964,494	\$0	\$0	\$0	\$84,504	\$0	\$0	\$84,504
IDAHO	\$0	\$0	\$0	\$25,994	\$0	\$0	\$0	\$0	\$2,340,891	\$1,463,666	\$0	\$877,225
ILLINOIS	\$0	\$0	\$0	\$392,608	\$4,525,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$12,655,015	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$51,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$34,996,238	\$0	\$0	\$0	\$0	\$0	\$108,502	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$2,185,926	\$0	\$0	\$429,030	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$18,915,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$5,158,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$284,745,585	\$0	\$51,283,847	\$0	\$0	\$0	\$0	\$16,121	\$16,121	\$0	\$0
MASSACHUSETTS	\$0	\$164,619,422	\$0	\$66,208,520	\$23,539,524	\$0	\$9,988,534	\$0	\$10,435,930	\$10,435,930	\$0	\$0
MICHIGAN	\$0	\$38,066,101	\$0	\$8,721,387	\$0	\$238,405,873	\$0	\$0	\$5,801,305	\$5,801,305	\$0	\$0
MINNESOTA	\$0	\$89,675,692	\$4,740,171	\$422,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$90,639,310	\$5,847,938	\$0	\$3,758,498	\$14,638,753	\$0	\$0	\$0	\$0
MONTANA	\$123,568	\$0	\$0	\$268,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$7,431	\$0	\$0	\$992,185	\$2,891,464	\$0	\$0	\$0	\$1,203,750	\$1,193,347	\$0	\$10,403
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$1,227,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$205,886,789	\$0	\$5,855,381	\$1,873,792	\$22,482,697	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$270,948,432	\$17,365,616	\$13,744,992	\$5,577,945	\$437,718	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$590,669,573	\$320,821,869	\$41,984,157	\$13,107,161	\$0	\$0	\$0	\$44,174,484	\$0	\$0	\$44,174,484
NORTH CAROLINA	\$0	\$0	\$0	\$3,015,115	\$189,189	\$221,477	\$0	\$0	\$70,373,563	\$5,102,600	\$2,709	\$65,268,254
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,449	\$3,900,449	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$5,514,420	\$0	\$3,050,501	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$347,780	\$1,435,561	\$1,264,696	\$0	\$0	\$6,492,232	\$6,022,004	\$0	\$470,228
OREGON	\$0	\$0	\$3,380,632	\$18,744,756	\$3,267,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$172,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131,567	\$0	\$0	\$1,131,567
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$80,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$5,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$1,591,982	\$65,932	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$411	\$1,654,522	\$0	\$0	\$0	\$24,958,765	\$24,958,765	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$28,410,102	\$3,201	\$293,222,334	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$24,416,031	\$13,096,491	\$82,531,878	\$1,021,419	\$1,659,082	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,415,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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STATE	21. Home Visiting Programs	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures
U.S. TOTAL	\$26,215,285	\$1,001,130,710	\$835,718,645	\$105,688,078	\$59,723,988	\$90,023,014	\$14,264,897,583
ALABAMA	\$21,251	\$733,177	\$10,988	\$647,643	\$74,546	\$0	\$65,193,256
ALASKA	\$0	\$1,147,243	\$275,033	\$0	\$872,210	\$0	\$28,522,185
ARIZONA	\$0	\$4,680,300	\$0	\$4,680,300	\$0	\$0	\$167,247,629
ARKANSAS	\$0	\$4,109,621	\$4,109,621	\$0	\$0	\$0	\$34,541,621
CALIFORNIA	\$3,659,346	\$368,335,862	\$358,384,732	\$7,483,984	\$2,467,146	\$0	\$3,258,648,207
COLORADO	\$0	\$36,001,551	\$14,902,561	\$2,554,126	\$18,544,864	\$0	\$253,895,435
CONNECTICUT	\$0	\$19,186,916	\$18,772,209	\$0	\$414,707	\$0	\$130,284,592
DELAWARE	\$0	\$39,073,982	\$0	\$39,073,982	\$0	\$0	\$88,587,510
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$218,575,512
FLORIDA	\$0	\$13,561,674	\$12,737,625	\$0	\$824,048	\$0	\$357,963,512
GEORGIA	\$0	\$3,794,298	\$1,154,829	\$277,857	\$2,361,612	\$0	\$173,368,527
HAWAII	\$413,118	\$9,705,620	\$4,946,965	\$2,890,094	\$1,868,561	\$0	\$37,860,758
IDAHO	\$0	\$2,006,088	\$1,453,715	\$0	\$552,373	\$0	\$13,025,379
ILLINOIS	\$0	\$1,492,272	\$0	\$1,492,272	\$0	\$0	\$603,791,641
INDIANA	\$0	\$6,732,205	\$6,732,205	\$0	\$0	\$0	\$34,744,168
IOWA	\$0	\$6,243,104	\$1,409,695	\$3,914,412	\$918,996	\$0	\$30,852,995
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$63,461,044
KENTUCKY	\$0	\$108,780	\$108,780	\$0	\$0	\$0	\$60,628,742
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$84,610,430
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$17,409,314
MARYLAND	\$0	\$2,216,340	\$1,785,628	\$0	\$430,712	\$0	\$420,457,479
MASSACHUSETTS	\$0	\$41,441,341	\$41,441,341	\$0	\$0	\$0	\$665,489,836
MICHIGAN	\$0	\$20,577,167	\$4,753,125	\$15,800,000	\$24,043	\$0	\$566,373,213
MINNESOTA	\$0	\$17,727,153	\$17,727,153	\$0	\$0	\$0	\$269,092,849
MISSISSIPPI	\$0	\$247,794	\$10,779	\$0	\$237,015	\$0	\$21,724,308
MISSOURI	\$0	\$11,778,243	\$11,246,350	\$0	\$531,893	\$0	\$174,807,914
MONTANA	\$0	\$4,656,123	\$278,103	\$4,227,980	\$150,040	\$0	\$14,199,250
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,571,349
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$30,962,751
NEW HAMPSHIRE	\$0	\$3,342,219	\$2,870,618	\$0	\$471,602	\$1,669,736	\$30,287,764
NEW JERSEY	\$0	\$18,345,859	\$17,388,491	\$0	\$957,368	\$0	\$395,224,909
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$329,324,726
NEW YORK	\$12,959	\$142,713,305	\$133,822,165	\$837,627	\$8,053,513	\$0	\$2,686,381,623
NORTH CAROLINA	\$0	\$43,623,022	\$26,741,195	\$15,551,433	\$1,330,394	\$0	\$229,387,530
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$45,092,017	\$44,609,418	\$482,398	\$201	\$0	\$360,924,843
OKLAHOMA	\$0	\$7,557,095	\$5,041,389	\$1,568,069	\$947,637	\$167,912	\$57,298,937
OREGON	\$0	\$5,969,132	\$5,969,132	\$0	\$0	\$0	\$94,095,604
PENNSYLVANIA	\$12,741,958	\$16,682,567	\$15,467,842	\$0	\$1,214,725	\$0	\$535,009,853
RHODE ISLAND	\$0	\$3,855,901	\$3,855,901	\$0	\$0	\$0	\$10,556,408
SOUTH CAROLINA	\$0	\$1,516,033	\$1,339,440	\$0	\$176,593	\$0	\$53,185,737
SOUTH DAKOTA	\$0	\$975,746	\$975,746	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$89,239,518
TEXAS	\$0	\$758,733	\$656,833	\$0	\$101,900	\$0	\$371,897,046
UTAH	\$0	\$2,488,771	\$2,488,771	\$0	\$0	\$0	\$24,562,413
VERMONT	\$0	\$6,139,165	\$3,070,482	\$2,028,744	\$1,039,938	\$0	\$19,278,973
VIRGINIA	\$0	\$21,516,444	\$19,965,721	\$0	\$1,550,723	\$0	\$135,627,880
WASHINGTON	\$9,366,653	\$30,350,776	\$22,160,118	\$0	\$8,190,658	\$88,185,366	\$621,954,789
WEST VIRGINIA	\$0	\$6,044,052	\$4,891,592	\$0	\$1,152,460	\$0	\$34,446,444
WISCONSIN	\$0	\$26,961,547	\$20,712,943	\$2,177,157	\$4,071,447	\$0	\$263,049,155
WYOMING	\$0	\$1,641,473	\$1,449,411	\$0	\$192,062	\$0	\$9,662,741

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E.4.: Expenditures using MOE in Separate State Programs, FY 2022

**E.4.: Expenditures using MOE in Separate State Programs, FY 2022**

STATE	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start	12. Financial Education and Asset Development	13. Refundable Earned Income Tax Credits
U.S. TOTAL	\$59,038,412	\$58,907,460	\$130,952	\$46,594,535	\$457,278	\$40,348,381	\$5,788,876	\$554,320	\$997,998,819	\$234,376,065	\$763,622,754	\$176,342	\$131,630,090
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,658,255	\$0	\$36,658,255	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,544,811	\$3,544,811	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$19,886,513	\$19,758,781	\$127,732	\$3,905,320	\$23,034	\$3,597,067	\$285,219	\$405,247	\$1,388,053	\$1,388,053	\$0	\$12,354	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$298,007	\$0	\$298,007	\$0	\$0	\$144,306,798	\$58,614,845	\$85,691,952	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$36,005,870	\$0	\$35,866,914	\$138,956	\$0	\$5,188,022	\$4,971,630	\$216,392	\$163,988	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,808,137
IOWA	\$0	\$0	\$0	\$4,106,046	\$0	\$1,526	\$4,104,521	\$89,041	\$15,316,303	\$15,316,303	\$0	\$0	\$23,960,757
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,954,025	\$12,954,025	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$13,500,410	\$13,500,410	\$0	\$91,663	\$0	\$91,663	\$0	\$0	\$0	\$0	\$0	\$0	\$14,231,405
MARYLAND	\$40,402	\$40,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$192,912	\$192,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$1,777,186	\$1,777,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,265,223
NEVADA	\$0	\$0	\$0	\$329,667	\$0	\$329,667	\$0	\$60,032	\$14,297,346	\$14,297,346	\$0	\$0	\$0
NEW HAMPSHIRE	\$1,827,336	\$1,824,116	\$3,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$163,538	\$0	\$163,538	\$0	\$0	\$639,866,155	\$0	\$639,866,155	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,983,998	\$101,983,998	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$2,972,881	\$2,972,881	\$0	\$434,244	\$434,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$2,228,503	\$2,228,503	\$0	\$1,260,180	\$0	\$0	\$1,260,180	\$0	\$1,190,000	\$0	\$1,190,000	\$0	\$19,364,568
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$325,293	\$325,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$433,245	\$433,245	\$0	\$0	\$0	\$0	\$0	\$0	\$21,305,053	\$21,305,053	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$15,454,430	\$15,454,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$399,300	\$399,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.4.: Expenditures using MOE in Separate State Programs, FY 2022

STATE	14. Non-EITC Refundable State Tax Credits	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	18. Prevention of Out-of-Wedlock Pregnancies	19. Fatherhood and Two-Parent Family Formation and Maintenance Programs	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation/Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services
U.S. TOTAL	\$6,629,498	\$53,862,261	\$58,442,642	\$12,535,600	\$67,966,725	\$2,293,832	\$48,790,357	\$288,432	\$0	\$48,501,924
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$319,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$222,531	\$5,964,213	\$459,245	\$2,334,956	\$2,048,244	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$899,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$8,235,645	\$19,555,199	\$3,082,466	\$5,958,184	\$245,588	\$128,894	\$128,894	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$1,099,730	\$4,704,505	\$0	\$4,370,544	\$0	\$0	\$7,915,537	\$0	\$0	\$7,915,537
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$5,407,917	\$0	\$0	\$278,869	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$7,472,780	\$2,203,580	\$1,865,735	\$61,529	\$0	\$24,971,764	\$159,538	\$0	\$24,812,225
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$10,268,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$32,907,800	\$0	\$0	\$59,612,056	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$121,851	\$0	\$19,551,259	\$0	\$0	\$0	\$15,774,162	\$0	\$0	\$15,774,162
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$2,478,741	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.4.: Expenditures using MOE in Separate State Programs, FY 2022

STATE	21. Home Visiting Programs	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	23. Other	24. Total Expenditures
U.S. TOTAL	\$1,297,215	\$50,167,501	\$10,107,151	\$27,629,507	\$12,430,843	\$59,557,502	\$1,597,535,653
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$36,658,255
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$3,863,811
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$36,396,991	\$7,939,258	\$26,795,921	\$1,661,812	\$0	\$73,023,669
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$10,727,987	\$13,463	\$0	\$10,714,523	\$0	\$156,232,544
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$238,969	\$0	\$0	\$0	\$0	\$0	\$78,802,825
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$50,472,606	\$93,280,743
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$43,472,148
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$12,954,025
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$1,927,515	\$1,927,515	\$0	\$0	\$0	\$47,841,310
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$40,402
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$192,912
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$38,729,194
NEVADA	\$1,058,246	\$0	\$0	\$0	\$0	\$0	\$52,320,680
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827,336
NEW JERSEY	\$0	\$25,093	\$25,093	\$0	\$0	\$0	\$650,323,424
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$101,983,998
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$92,519,855
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407,125
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$59,490,523
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$325,293
VERMONT	\$0	\$1,089,916	\$201,822	\$833,586	\$54,508	\$0	\$25,306,955
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$9,084,896	\$24,539,326
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$399,300
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 10.17.2023

**E.5.: Expenditures using Contingency Funds, FY 2022**

STATE	1. Awarded	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	8. Non-Assistance Authorized Solely Under Prior Law	8.a. Non-Assistance Authorized Solely Under Prior Law - Child Welfare or Foster Care Services	8.b. Non-Assistance Authorized Solely Under Prior Law - Juvenile Justice Services	8.c. Non-Assistance Authorized Solely Under Prior Law - Emergency Services	9. Work, Education, and Training Activities	9.a. Work, Education, and Training Activities - Subsidized Employment	9.b. Work, Education, and Training Activities - Education and Training	9.c. Work, Education, and Training Activities - Additional Work Activities	10. Work Supports	11. Early Care and Education
U.S. TOTAL	\$608,000,000	\$439,886,123	\$439,886,123	\$0	\$58,363,116	\$57,735,591	\$0	\$627,525	\$2,079,925	\$336,396	\$1,739,429	\$4,100	\$1,704,667	\$94,861,510
ALABAMA	\$11,079,761	\$11,079,761	\$11,079,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$23,754,975	\$13,767,865	\$13,767,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704,667	\$0
ARKANSAS	\$6,736,162	\$512,890	\$512,890	\$0	\$627,525	\$0	\$0	\$627,525	\$2,079,925	\$336,396	\$1,739,429	\$4,100	\$0	\$750,000
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$16,154,660	\$16,154,660	\$16,154,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,834,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,781,370
DIST.OF COLUMBIA	\$10,996,004	\$10,996,004	\$10,996,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$27,201,905	\$27,201,905	\$27,201,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$54,543,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,543,333
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$13,094,518	\$13,094,518	\$13,094,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$290,060,848	\$290,060,848	\$290,060,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$35,790,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,786,807
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,869,657	\$11,869,657	\$11,869,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$57,735,591	\$0	\$0	\$0	\$57,735,591	\$57,735,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$45,148,015	\$45,148,015	\$45,148,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Con Section 403(a). Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

Updated 10.17.2023

**E.5.: Expenditures using Contingency Funds, FY 2022**

STATE	1. Awarded	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance - Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	11.a. Early Care and Education - Child Care (Assistance and Non-Assistance)	11.b. Early Care and Education - Pre-Kindergarten/Head Start	15. Non-Recurrent Short Term Benefits	16. Supportive Services	17. Services for Children and Youth	20. Child Welfare Services	20.a. Child Welfare Services - Family Support/Family Preservation/Reunification Services	20.b. Child Welfare Services - Adoption Services	20.c. Child Welfare Services - Additional Child Welfare Services	21. Home Visiting Programs
U.S. TOTAL	\$608,000,000	\$439,886,123	\$439,886,123	\$0	\$94,111,510	\$750,000	\$3,204,495	\$1,613,911	\$1,292,186	\$300,828	\$300,828	\$0	\$0	\$0
ALABAMA	\$11,079,761	\$11,079,761	\$11,079,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$23,754,975	\$13,767,865	\$13,767,865	\$0	\$0	\$0	\$3,171,033	\$1,548,164	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$6,736,162	\$512,890	\$512,890	\$0	\$0	\$750,000	\$33,462	\$65,747	\$1,292,186	\$300,828	\$300,828	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$16,154,660	\$16,154,660	\$16,154,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,834,063	\$0	\$0	\$0	\$3,781,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$10,996,004	\$10,996,004	\$10,996,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$27,201,905	\$27,201,905	\$27,201,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$54,543,333	\$0	\$0	\$0	\$54,543,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$13,094,518	\$13,094,518	\$13,094,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$290,060,848	\$290,060,848	\$290,060,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$35,790,508	\$0	\$0	\$0	\$35,786,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,869,657	\$11,869,657	\$11,869,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$57,735,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$45,148,015	\$45,148,015	\$45,148,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contingency Funds are additional federal funds available to states, at their request. Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must



**E.5.: Expenditures using Contingency Funds, FY 2022**

STATE	1. Awarded	6. Basic Assistance	6.a. Basic Assistance - (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	6.b. Basic Assistance Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	22. Program Management	22.a. Program Management - Administrative Costs	22.b. Program Management - Assessment/Service Provision	22.c. Program Management - Systems	24. Total Expenditures
U.S. TOTAL	\$608,000,000	\$439,886,123	\$439,886,123	\$0	\$4,636,844	\$4,573,670	\$63,174	\$0	\$607,943,606
ALABAMA	\$11,079,761	\$11,079,761	\$11,079,761	\$0	\$0	\$0	\$0	\$0	\$11,079,761
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$23,754,975	\$13,767,865	\$13,767,865	\$0	\$3,563,246	\$3,563,246	\$0	\$0	\$23,754,975
ARKANSAS	\$6,736,162	\$512,890	\$512,890	\$0	\$1,073,598	\$1,010,424	\$63,174	\$0	\$6,736,162
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$16,154,660	\$16,154,660	\$16,154,660	\$0	\$0	\$0	\$0	\$0	\$16,154,660
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,834,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,781,370
DIST.OF COLUMBIA	\$10,996,004	\$10,996,004	\$10,996,004	\$0	\$0	\$0	\$0	\$0	\$10,996,004
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$27,201,905	\$27,201,905	\$27,201,905	\$0	\$0	\$0	\$0	\$0	\$27,201,905
MASSACHUSETTS	\$54,543,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,543,333
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$13,094,518	\$13,094,518	\$13,094,518	\$0	\$0	\$0	\$0	\$0	\$13,094,518
NEW YORK	\$290,060,848	\$290,060,848	\$290,060,848	\$0	\$0	\$0	\$0	\$0	\$290,060,848
NORTH CAROLINA	\$35,790,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,786,807
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$11,869,657	\$11,869,657	\$11,869,657	\$0	\$0	\$0	\$0	\$0	\$11,869,657
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$57,735,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,735,591
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$45,148,015	\$45,148,015	\$45,148,015	\$0	\$0	\$0	\$0	\$0	\$45,148,015
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Contingency Funds are additional federal funds available to states, at their request, under Section 403(a). Contingency Funds are not available until expended, i.e., they must

**F.: Appendix: Transitional Services for Employed and Job Access Expenditures in FY 2022**

STATE	Transitional Services for Employed			STATE	Job Access		
	Total	Federal	State		Total	Federal	State
U.S. TOTAL	\$179,159,113	\$76,852,641	\$102,306,471	U.S. TOTAL	\$1,139,640	\$1,000,000	\$139,640
ALABAMA	\$0	\$0	\$0	ALABAMA	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	ALASKA	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	ARIZONA	\$0	\$0	\$0
ARKANSAS	\$100,956	\$100,956	\$0	ARKANSAS	\$0	\$0	\$0
CALIFORNIA	\$154,861,111	\$65,218,993	\$89,642,118	CALIFORNIA	\$0	\$0	\$0
COLORADO	\$2,103,584	\$2,103,584	\$0	COLORADO	\$0	\$0	\$0
CONNECTICUT	\$8,439,954	\$0	\$8,439,954	CONNECTICUT	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	DELAWARE	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	DIST. OF COLUMBIA	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	FLORIDA	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	GEORGIA	\$0	\$0	\$0
HAWAII	\$82,377	\$49,425	\$32,952	HAWAII	\$0	\$0	\$0
IDAHO	\$7,093	\$2,687	\$4,406	IDAHO	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	ILLINOIS	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	INDIANA	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	IOWA	\$0	\$0	\$0
KANSAS	\$282,518	\$282,518	\$0	KANSAS	\$0	\$0	\$0
KENTUCKY	\$7,600	\$7,600	\$0	KENTUCKY	\$0	\$0	\$0
LOUISIANA	\$53,677	\$53,677	\$0	LOUISIANA	\$0	\$0	\$0
MAINE	\$2,109,231	\$2,109,231	\$0	MAINE	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	MARYLAND	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	MASSACHUSETTS	\$0	\$0	\$0
MICHIGAN	\$1,100,000	\$550,000	\$550,000	MICHIGAN	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	MINNESOTA	\$0	\$0	\$0
MISSISSIPPI	\$132,828	\$132,828	\$0	MISSISSIPPI	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	MISSOURI	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	MONTANA	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	NEBRASKA	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	NEVADA	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	NEW HAMPSHIRE	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	NEW JERSEY	\$1,000,000	\$1,000,000	\$0
NEW MEXICO	\$0	\$0	\$0	NEW MEXICO	\$0	\$0	\$0
NEW YORK	\$12,440	\$12,440	\$0	NEW YORK	\$0	\$0	\$0
NORTH CAROLINA	\$318,888	\$28,069	\$290,819	NORTH CAROLINA	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	NORTH DAKOTA	\$0	\$0	\$0
OHIO	\$323,307	\$323,307	\$0	OHIO	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	OKLAHOMA	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	OREGON	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	PENNSYLVANIA	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	RHODE ISLAND	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	SOUTH CAROLINA	\$0	\$0	\$0
SOUTH DAKOTA	\$78,659	\$39,330	\$39,329	SOUTH DAKOTA	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	TENNESSEE	\$0	\$0	\$0
TEXAS	\$14,906	\$14,906	\$0	TEXAS	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	UTAH	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	VERMONT	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	VIRGINIA	\$0	\$0	\$0
WASHINGTON	\$7,211,133	\$5,823,091	\$1,388,042	WASHINGTON	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	WEST VIRGINIA	\$0	\$0	\$0
WISCONSIN	\$1,918,851	\$0	\$1,918,851	WISCONSIN	\$139,640	\$0	\$139,640
WYOMING	\$0	\$0	\$0	WYOMING	\$0	\$0	\$0

10.04.2023

**Transitional Services for Employed:** Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

**Job Access:** Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.