

Memorandum



CITY OF DALLAS

DATE January 19, 2024

TO T.C Broadnax, City Manager

SUBJECT **2024 Bond Allocations**

As we continue our bond discussion, it is important that staff has a clear understanding of the direction the council wants to take for the allocation of each proposition. If there is a clear consensus of the body to do a \$1.25 billion bond package, the amounts below should be the starting point for each proposition.

Proposition	Base Allocation
Streets and Transportation	\$450 Million
Parks & Recreation	\$300 Million
Cultural Arts Facilities	\$67 Million
Housing	\$150 Million
Flood Protection and Storm Drainage	\$50 Million
Economic Development	\$60 Million (\$30M = \$2M/member for discretionary)
Public Safety Facilities	\$89 Million
City Facilities	\$44 Million
Library Facilities	\$20 Million
Homeless Assistance Facilities	\$20 Million
Total	\$1.25 Billion

If you have any questions, please contact my office at 214-671-8919.

Sincerely,

Adam Bazaldua
Council Member,
District 7

Kathy Stewart
Council Member,
District 10

Chad West
Council Member,
District 1

Jaynie Schultz
Council Member,
District 11

c:

Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors