

14 December 2023



Please find below our response to your Freedom of Information request.

The Promise Scotland

You may find further information about The Promise Scotland helpful in placing the information that we are providing in context. The Promise Scotland is a non-statutory company established in March 2021 by Scottish Ministers to support the change required by the <u>Independent Care Review</u>, published in 2020.

The organisation is committed to its own obsolescence and will not exist past 2030 at the latest.

The Promise Scotland exists to support people and organisations as they act to keep the promise made to Scotland's care experienced community, children and families in the Independent Care Review. In doing so, it seeks to honour the more than 5,500 stories that the Care Review heard. The Promise Scotland also provides secretariat support to the Oversight Board, as it monitors and evaluates progress towards keeping the promise across Scotland.

The Promise Scotland works with the many organisations that have responsibility for Scotland's 'care system', by leading specific change projects such as the Hearing Systems Working Group and the Promise Design School, and by supporting organisations to make the changes they need to. It does not seek to involve itself in all areas where change is happening, or could happen, but only in specific activity where it can be a catalyst for change that may not happen otherwise. The Promise Scotland's <u>Strategic Work Programme for 2023/24</u> summarises the organisation's priorities for the year ahead.

The Promise Scotland will continue to drive the change demanded by the Independent Care Review as it coordinates and supports, collaborates and connects, challenges and communicates - and supports The Oversight Board to oversee and scrutinise. Further information about The Promise Scotland, including specific project activity, can be found on its website.



Your Request

You asked for:

Information about the costs of staffing of the Promise as well as of external agencies employed by the Promise since its inception. This includes:

- Details of the overall cost of salaries of the Promise senior management team broken down by role including the Chair/Independent Strategic Adviser for the Promise Scotland.
- 2. Details of the external contractors, including public affairs agencies and consultants, who have provided services to the Promise Scotland. These contracts should be broken down by name of the organisation, by the time period for the contract and for the cost.

Our responses to each of these requests are set out in the enclosed Annex.

Your right to a review of this response

If you are unhappy with how we have handled your request you are entitled to request that we conduct an internal review. Such a request must be made to use in writing within 40 working days of this letter and specify the matter which you are unhappy with.

If you remain unhappy with the outcome of the review you have the right to appeal to the Scottish Information Commissioner about our decision within six months of receiving our response to your review request. You can contact the Commissioner at:

The Scottish information Commissioner Kinburn Castle, Doubledykes Road St Andrews Fife KY16 9DS

Email: enquiries@itspublicknowledge.info

Telephone: 01334 464610

You may also wish to note that the Scottish Information Commissioner now has an online appeals service, which you can access at www.itspublicknowledge.info/Appeal

Should you then wish to appeal against the Commissioner's decision, there is a right of appeal to the Court of Session on a point of law only.

Yours sincerely

Morag Burnett Head of Governance and Operations The Promise Scotland



Annex: Freedom of Information Request Received 13 October 2023, 17:12

Details of the overall cost of salaries of the Promise senior management team broken down by role including the Chair/Independent Strategic Adviser for the Promise Scotland.

Senior management team salaries are as follows:

| Chief Executive | £100,000 |
|--|----------|
| Head of Support* (seconded - salary paid at seconding organisation's rates) | £ 93,417 |
| Head of Insights | £ 69,912 |
| Head of Public Affairs (reduced hours) | £ 59,925 |
| Head of Governance & Operations (reduced hours) | £ 59,925 |

^{*} Head of Support seconded from substantive post as Head of Service for Children, Families and Justice Services with North Ayrshire Council, on the Council salary band.

The Head of Support and Head of Public Affairs will be leaving for new jobs early in 2024 and the two posts are being reviewed.

The cost of the Chair / Independent Strategic Adviser is a matter of contract directly between Fiona Duncan and the Scottish Government. Pursuant to Section 17 of FOISA, The Promise Scotland does not hold information on the total cost of this role, as it is not paid for by The Promise Scotland. The day rate for the role is £700.

Details of the external contractors, including public affairs agencies and consultants, who have provided services to the Promise Scotland. These contracts should be broken down by name of the organisation, by the time period for the contract and for the cost.

A list of contractors, the work they delivered, the time period (from company incorporation in March 2021) and the cost follows. As an organisation that started during Covid with a small number of staff, significant costs were incurred during the startup phase on external consultancy support. These costs will not be incurred on a regular basis moving forward.

Our procurement process is governed by our Budgeting & Finance policy, which is provided to you in response to your request for policies and procedures made on 16 November 2023.



| Contact Name | Work delivered | Date | Gross |
|-----------------------------------|---|------------------------------|-------------|
| 123-Reg Ltd | Website domain provider | From Oct 22 | £103.18 |
| 1Password | password manager | from Aug 22 | £574.93 |
| Ab Brightman | Promise Design School Associate | from July 23 | £2,249.55 |
| Action Learning Associates Ltd | Facilitator training | Feb 22 - Nov 22 | £1,614.00 |
| ADT | Alarm and security provision for office | from July 22 | £3,399.08 |
| AIG Life | Life Insurance providers | From May 2021 | £7,760.62 |
| Andrew Macaulay | promise Design School Associate | Sept 22 Concluded | £292.00 |
| Animate | Facilitation of Development Days in March 2023 | Mar 23 Concluded | £2,177.76 |
| Argyle Consulting Limited | New pension scheme advice | From May 2021 | £6,000.00 |
| Aviva | Pension provider | From May 2021 | £452,929.13 |
| Azets | Analysis and costing options for Hearing System Working Group redesign work | July 23 Concluded | £16,800.00 |
| Bellwether Green | Legal Services | Sep 23 Concluded | £720.00 |
| Brodies LLP | Legal Services | From April 2021 | £52,809.00 |
| BTO Solicitors LLP | Legal Services | March 2022 - Concluded | £600.00 |
| Business stream | Waste water & drainage charges, fixed waste water charge, property drainage | 23 May 2023 - 31 Mar 2024 | £2,732.06 |
| Caitlin Logan | Copy writer | June - Aug 21 Concluded | £3,039.00 |
| Calum Maxwell | Staff coaching | from Aug 23 | £3,300.00 |
| CBRE | Rent and building Management Services | From July 2022 | £165,340.94 |



| Changeworks | Recycling & Waste | From July 22 | £1,845.12 |
|---|--|---|-------------|
| Charlotte St Partners | Strategic Communications Advice during set up of The Promise Scotland. Contract reduced in September 2022 then Concluded in December 2023 | Sept 2021 - Dec 2022 - Concluded | £105,510.00 |
| Children in Scotland | Management Accounting Services | From May 2021 | £39,276.04 |
| Christina McMellon | Independent Analysis of the National Care Service consultation responses | April 22 - May 22 Concluded | £6,770.00 |
| City of Edinburgh Council | Non-Domestic Rates & BID Levy | From June 22 | £70,942.52 |
| Cleverbridge (MAXQDA) | Annual Subscription Research and technical consultancy | From Mar 23 | £208.15 |
| Coaching Direct Limited t/a Think EQ | Promise Design School Associate | March 23 Concluded | £4,560.00 |
| Corra | Invoice management during transition from Scottish Government to the Promise Scotland Limited | May 2021 - Concluded | £2,737.96 |
| Croner | Employee Assistance Programme | From May 2022 | £6,868.00 |
| Croner-i Limited t/a HR Inform | HR inform subscription | June - November 2022 - Concluded | £1,920.00 |
| CuthbertWhite Ltd | Commercial Property Agents - One off office search | June 2021 - Concluded | £3,240.00 |
| Deaf Action | BSL Translation for the Promise Scotland materials | Aug - November 2022 - Concluded | £720.00 |
| Disclosure Scotland | Annual subscription for Protecting Vulnerable Groups (PVG) checks | From October 2021 | £1,002.00 |
| Duncan Wallace Associates | Promise Design School - Learning Calendar development | June 23 Concluded | £700.00 |



| EBOR POLITICAL CONSULTANTS LIMITED | Oversight Board Report TWO writer | April - June23 Concluded | £6,000.00 |
|--|---|--|------------|
| Edinburgh Innovations Ltd | Independent analysis of the National Care Service Consultation responses | May 2022 - Concluded | £5,460.00 |
| Emily Whyte | Promise Design School Associate | From Mar 23 | £3,450.00 |
| FACULTY SERVICES LIMITED | Provision of legal advice from Alistair Duncan KC on key issues in respect of Redesign Report for Hearings System Working Group | April 23 Concluded | £6,000.00 |
| Forth Fire Protection | Fire Assessment provider | from July 23 | £700.80 |
| Frank HR | Outsourced HR Adviser | October & December 2022 | £4,560.00 |
| Fraser McKinlay Consulting Limited | Using the Money Differently / Human & Economic Cost Modelling | April 2021 - July 2022 - Concluded | £57,600.00 |
| Fraser McKinlay Consulting Limited | Senior Leadership team management support | January -August 2022 Concluded | £26,400.00 |
| Future Learn | Staff Training in Microcredential: Cisco: Python Programming (OpenEDG) | Dec 22 Concluded | £250.00 |
| Galbraith | Building Consultancy Fee - Building Consultancy fee in connection with reviewing the tenants proposals, undertaking site visits to check off the works and reviewing the as-built drawings for inclusion into the Licence for Work. | June 23 Concluded | £1,470.00 |
| Gallone & Co | Preparation and submission of annual accounts for 2021-22 | November 2022 - Concluded | £3,420.00 |
| Gateway Insurance | Annual Professional Indemnity Insurance | From April 2021 | £5,102.00 |
| Gravitate atwork Limited | HR Policy & Procedures Development | From June 2022 Concluded | £10,650.00 |



| Greater Good Comms Ltd | Communications Support | February- June 2022 - Concluded | £8,575.00 |
|---------------------------------------|--|--|------------|
| Harper Macleod | Legal Services | April 23 Concluded | £600.00 |
| Health in Mind | Counselling Support | November & December 2022 | £1,100.00 |
| Heath assured | Health support | November 2022 - Concluded | £522.00 |
| Heather Belmonte Virtual Assistant | Diary & Executive support to the Chair | From April 2021 to April 2023 - Concluded | £26,245.00 |
| HEFESTIS | GDPR & DPO services | From Feb 23 | £6,232.84 |
| Helen Chambers Consulting Ltd | Strategic Risk Review | November 2022 Concluded | £2,000.00 |
| Henri Stevenson Ltd | Staff Coaching | May 23 Concluded | £2,500.00 |
| Hiper Limited | IT supplies & support | From April 2021 | £81,872.45 |
| ICO.ORG.UK | Annual Registration Fee - with Information Commissioner's Office | from Aug 21 | £70.00 |
| ICO.ORG.UK | Annual Registration Fee - with Information Commissioner's Office | From August 2021 | £619.72 |
| Ivan Torres | Videographer for Promise website | June 22 Concluded | £777.60 |
| J&E Shepherd | One off Surveyor Advice | December 2021 - Concluded | £1,620.00 |
| Jess Gildener | Promise Design School Associate | from Oct 22 | £21,995.00 |



| Jessica Cleary | Evidence Briefings Project - Research and technical consultancy | Feb 23 - April 23 Concluded | £1,300.00 |
|--|---|-------------------------------------|------------|
| JHL Communications Ltd | Mobile phone SIM broker | from June 21 | £10,701.06 |
| Joseph White Graphic Designer | Graphic Design & materials | April 21 Concluded | £875.00 |
| Keira Oliver | Promise Design School Associate | from March 23 | £7,425.00 |
| Kirsten Adamson | Promise Design School Associate | Mar 23 Concluded | £262.50 |
| Laura Reid | Evidence Framework Project - Research and technical consultancy | March 22 - March 23 Concluded | £7,000.00 |
| Loop Mindfulness / Stella Robertson | Promise Design School Associate | from June 23 | £1,350.00 |
| Lucy Richards | Promise Design School Associate | from Mar 23 | £4,465.20 |
| Maggie Tierney | Business planning services | Aug 21 - Feb 22 Concluded | £8,800.00 |
| Mary Ann Powell | Independent Analysis of the National Care Service Responses | Feb - May 22 Concluded | £20,300.00 |
| Matchware | MindView Suite Subscription | oct 21 Concluded | £216.00 |
| Matter of Focus | Outcomes and reporting support | from Jan 23 - Concluded | £10,074.00 |
| Maverick Photo Agency | Photographer for HSWG report launch | July 23 Concluded | £316.74 |
| Melanie Jane Barbour | Legal Framework Report for Hearings System Working Group - | Dec 22 - April 23 Concluded | £16,200.00 |
| Meltwater UK Ltd | Annual Media monitoring subscription | From October 2021 Concluded | £21,000.00 |



| Minster | Office Cleaning Services | From October 2022 | £12,730.20 |
|---------------------------------|---|--|-------------|
| Morag Burnett | Accountability and governance consultancy | April - May 2021 Concluded | £2,646.00 |
| Muckle Media | Public Relations support for the launch of Plan 21-24 | March 2021 - Concluded | £6,120.00 |
| Newsdirect | Parliamentary Monitoring subscription | from Mar 23 | £14,760.00 |
| One Parent Families Scotland | Commission to research, analyse and report on the benefits system and families on the edge of care. | From April 2022 - Concluded | £134,030.15 |
| PHS Group | Sanitary waste collection from office | From September 2022 | £1,220.84 |
| ProjectChange | Promise Design School Associate | from April 23 | £3,450.00 |
| PuzzleFit | Training and coaching | October 2021 - September 2023 - Concluded | £16,620.00 |
| QSR International | Nvivo Data Analysis software subscription | From November 2022 | £3,381.60 |
| Quantum | Oversight Board Report One writer | May 2022 - Concluded | £4,914.00 |
| Raeburn Coaching | Staff Coaching | Feb 23 Concluded | £480.00 |
| Raindrop | Annual subscription | from Nov 22 | £60.32 |
| Dr Ruth Friskney | Independent Analysis of the National Care Service Responses | May 2022 - Concluded | £3,580.00 |



| Sarah Maclean Photography | Headshots for website | June & September 2022 | £1,812.50 |
|--------------------------------------|--|------------------------------|------------|
| Scottish Labour Party | Conference | Feb-23 | £1,200.00 |
| Scottish Liberal Democrats | Conference | May-23 | £240.00 |
| Scottish National Party | Conference | Aug - Oct 22 | £2,142.46 |
| Scotwood Interiors Ltd | Office Fit out | Jan - April 23 Concluded | £57,105.72 |
| SCVO | Outsourced payroll administration & job advertising | From April 2021 | £10,820.55 |
| Social Research Association (SRA) | Staff training in technical research | From Aug 22 | 2313 |
| SLG Recruitment | Recruitment consultancy | April - Sept 23 Concluded | £13,914.18 |
| Studio LR | One-off Branding work | May 2022 - Concluded | £900 |
| Susanne Mueller | Promise Design School Associate | from Mar 23 | £5,625.00 |
| Talitha Brown | Research and technical consultancy | Mar 22 - Mar 23 Concluded | £8,920.00 |
| Talking Shop Media | Podcast production | March 23 Concluded | £3,720.00 |
| Tamsyn Hyatt- Frameworks UK | Promise Design School Development Training | Jan 23 Concluded | £389.42 |
| The Lane Agency | Design and printing services for reports and materials | From April 2021 | £67,201.32 |
| The Lens | Promise Design School Development Training | Mar 23 Concluded | £11,250.00 |



| The University of Edinburgh | Data Collaborative for Children - commissioning partner for Phase One of Data Map | From January 2022 | £149,467.50 |
|-----------------------------|---|---------------------------|-------------|
| Thomson Cooper | Auditor 2022-23 | from Sept 23 | £9,000.00 |
| Tractivity Limited | CRM software system | From May 2021 | 64,648.80 |
| UK Visas & Immigration | Certificate of Sponsorship and sponsor license | May - July 2021 | £10,274.00 |
| Wallscope | Phase Two Data Map Tech Development and Roll Out | from Sep 23 | £60,000.00 |
| Who Cares? Scotland | Corporate Parenting training | June 2022 - Concluded | £842.00 |
| Xeretec | Printer provider & Management | from Feb 23 | 619.72 |
| Xerox | Printer provider & Management | from Mar 23 | £3,548.18 |
| Zotero | Reference management software subscription | Purchased October 2022 | £821.29 |

Fraser McKinlay Consulting Limited provided services to the Scottish Government on the set-up of the Whole Family Wellbeing Fund. This work was paid for by The Promise Scotland. A total of £67,200 was paid for this work, which concluded in July 2022.