

Submitted by: Assembly Chair
Constant and Members
Brawley and Rivera
Prepared by: Assembly Budget Analyst
For reading: September 12, 2023

**ANCHORAGE, ALASKA
AR No. 2023-298**

1 **A RESOLUTION OF THE ANCHORAGE ASSEMBLY REAPPROPRIATING NINE**
2 **HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED THIRTY-SEVEN**
3 **DOLLARS AND SIXTY-THREE CENTS (\$957,137.63), PREVIOUSLY**
4 **APPROPRIATED FOR USE-SPECIFIC EMERGENCY COLD WEATHER**
5 **SHELTERING COSTS, TO THE ANCHORAGE HEALTH DEPARTMENT FOR**
6 **EMERGENCY SHELTERING, ALL WITHIN THE ALCOHOLIC BEVERAGES**
7 **RETAIL SALES TAX FUND (206000).**

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9
10 **WHEREAS**, on March 7, 2023, the Anchorage Assembly amended and approved
11 AR 2023-43, appropriating \$4,754,202.34 of Alcoholic Beverages Retail Sales Tax
12 Fund (206000) Fund Balance to be used for emergency cold weather sheltering
13 costs, including use-specific appropriations for Restorative Reentry Services, Alex
14 Hotel Operations, Alex Hotel Leased Units, Sullivan Arena Operations, and the
15 Aviator Hotel; and

16
17 **WHEREAS**, the contracts and related expenditures for these specific appropriations
18 for emergency cold weather sheltering during the 2022-2023 winter season have
19 concluded; and

20
21 **WHEREAS**, based on figures reported by the Health Department, between
22 \$2,315,789 and \$2,772,000 will be needed to adequately fund emergency cold
23 weather shelter between October 15 and December 31, 2023;

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25 **NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:**

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27 **Section 1.** That an amount not to exceed Nine Hundred Fifty-Seven Thousand
28 One Hundred Thirty-Seven Dollars and Sixty-Three Cents (\$957,137.63), previously
29 appropriated by AR 2023-43, as Amended for use-specific emergency cold weather
30 sheltering costs, is hereby reappropriated to the Anchorage Health Department,
31 2023 Operating Budget, Emergency Sheltering (2900000932) all within the
32 Alcoholic Beverages Retail Sales Tax Fund (206000).

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34 **Section 2.** Any emergency shelter funded by this AR shall be focused on making
35 successful transitions into housing, with an optimal maximum stay of 90 days at any
36 emergency shelter location.
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1 **Section 3.** Any emergency shelter funded by this AR shall follow the policy set
2 out in AR 2022-420, which established a policy for food services at all emergency
3 shelter locations provided for by the Municipality.

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5 **Section 4.** Any emergency shelter funded by this AR for congregate shelter shall
6 have a maximum size of 150 individuals, consistent with AMC 21.05.040C.5.b.iv.

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8 **Section 5.** Any warming areas funded by this AR shall not be co-located with
9 emergency shelter.

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11 **Section 6.** Any emergency shelter funded by this AR shall require the provider to
12 use HMIS and to ensure that a Coordinated Entry (CE) assessment be made
13 available to individuals within 7 days of their initial stay.

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15 **Section 7.** This resolution shall be effective immediately upon passage and
16 approval by the Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
19 _____, 2023.

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21
22 _____
23 Chair of the Assembly

24 ATTEST:

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27
28 _____
29 Municipal Clerk

30
31 AHD \$957,137.63