



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

AIM No. _____

Meeting Date: August 22, 2023

From: MAYOR

Subject: NAVIGATION CENTER POTENTIAL FUNDING SOURCES IN SUPPORT OF AR 2023-182 (S) AS AMENDED.

The Administration in review of potential one-time funding sources for the navigation center, have come up with the following options to cover the cost to construct and complete the capital project:

- \$3,488,315.28 – remaining funding from AR 2022-111 (S) as Amended, appropriation for construction of an adult shelter and/or navigation center.
- \$938,748.85 – appropriated to fund 190000 on AR 2023-102 (S) as Amended for beetle kill mitigation grant match. At the time of appropriation, it was assumed that grant matching funds would be required for acceptance of the congressional appropriation. However, the grant from the Consolidated Appropriations Act of 2023, Community Project Funds-2023 Congressionally Directed Spending through the USDA, Forest Service Alaska Region, State and Private Forestry for the Anchorage Fire Department Wildfire Mitigation Program has been awarded and requires no match.
- \$107,615.77 – appropriated to fund 190000 on AR 2023-102 (S) as Amended for continued homelessness overflow shelter support.
- \$2,000,000 – appropriated to fund 206000 alcoholic beverages retail sales tax fund on AR 2023-102 (S) as Amended, amendment 19. With the approval of the 2023 Revised Budget happening in April, the Anchorage Health Department has identified that a request for grant proposals (RFGP) process could not be conducted and funds distributed in sufficient enough time for recipients to expend the full grant funds within 2023.
- \$1,341,500 – American Rescue Plan Act (ARPA) funding appropriated on AR 2021-167(S) as Amended, Section 4 were available for Small Business Relief grants for those applicants on the waitlist through the Cook Inlet Lending Center “Small Business Relief” program. Cook Inlet Housing returned \$1,341,500 that was unable to be distributed.

- \$288,223.58 – American Rescue Plan Act (ARPA) funding appropriated on AR 2021-167(S) as Amended, Section 10 was available to fund a business personal property tax relief grant program to eligible taxpayers financially impacted by government orders, as an economic stimulus measure in response to the COVID-19 public health emergency. Funds committed to recipients by October 31, 2021 will be available for other uses. This represents the remaining funds not committed by October 31, 2021.
- \$90,085 – American Rescue Plan Act (ARPA) funding appropriated on AR 2021-167(S) as Amended, Section 44 was available to Additional Nonprofit support to Moose Lodges, Elks Lodges, Veterans of Foreign Wars, and other fraternal or similar organizations that can demonstrate uncompensated losses from COVID-19 related operating restrictions. The Municipality received notification from American Legion Post #4, and Elks Lodge #2868 indicating that they would not be accepting the funds.
- \$159,577.31 – American Rescue Plan Act (ARPA) funding appropriated on AR 2021-167(S) as Amended, Section 14 was available to fund one (1) iTeam FTE dedicated to helping families access federal benefits/relief funding for which they are eligible from the American Plan Act of 2021. This is the remaining available funding from this endeavor.
- \$7,000 – American Rescue Plan Act (ARPA) funding appropriated on AR 2022-178(S) as Amended, Section 65 was made available to the Arctic Entries for rebuilding and reconnecting the community through storytelling. The organization has indicated that they would not be accepting the funds.
- \$1,358,628.33 – American Rescue Plan Act (ARPA) funding appropriated on AR 2021-167(S) as Amended, Section 34.
 - f. \$16,150.37 – available to Library to purchase COVID- aware workstations at the Chugiak-Eagle River Library that allows workers to return to public offices. This represents the unspent balance.
 - i. \$39,099.24 – available to Parks & Recreation to provide permit fee relief for the remainder of 2021. This represents the balance of unspent funds.
 - j. \$1,089,189.23 – available to Parks & Recreation for Beetle Kill Mitigation Round 2 throughout Anchorage and Eagle River-Chugiak. This represents the remaining balance of the original appropriation of \$2,500,000.
 - q. \$22,185.06 – available to Anchorage Police Department for improvements at the Jewel Lake Training Center.
 - s. \$192,004.43 – available for Maintenance & Operations for replacement of existing fleet inventory and have met their useful lives. This represents the remaining balance from the original appropriation of \$2,543,418.
- \$930,114.58 – American Rescue Plan Act (ARPA) funding appropriated on AR 2022-178(S) as Amended, Section 66.
 - b. \$100,000 – made available to Public Transportation to add a transit route serving riders to the Native Heritage Center.

- d. \$400,000 – available to Parks & Recreation for the installation of Wi-Fi at five community centers.
- f. \$430,114.58 – available to Development Services for Nuisance Abatement Fund Replenishment.
- \$302,101.05 – American Rescue Plan Act (ARPA) funding appropriated on AR 2022-361. Was made available to Maintenance & Operations for increased security and cleaning services around: Peratrovich Park, Chester Creek Sports Complex, and the segment of Chester Creek Trail between Woodside Park and Arctic Boulevard. These services were requested to be implemented no later than January 2, 2023, until one (1) week after the closing of the Emergency Cold Weather Shelter at the Sullivan Arena. This represents the remaining balance.

Prepared by: Office of Management and Budget (OMB)
Concur: Courtney Petersen, OMB Director
Concur: Kent Kohlhase, Acting Municipal Manager
Respectfully submitted: Dave Bronson, Mayor