

Mon-Yr	TOTAL LAFAYETTE PARISH RETAIL SALES	City of Lafayette	Broussard	Carencro
Jan-97	243,117,069			
Feb-97	218,232,941			
Mar-97	254,397,494			
Apr-97	253,312,608			
May-97	266,481,619			
Jun-97	266,796,911			
Jul-97	262,135,365			
Aug-97	275,605,560			
Sep-97	263,524,670			
Oct-97	279,647,985			
Nov-97	258,128,071			
Dec-97	325,770,424			
Jan-98	265,091,520			
Feb-98	240,996,540			
Mar-98	279,388,780			
Apr-98	269,560,677			
May-98	273,562,250			
Jun-98	299,875,171			
Jul-98	269,076,581			
Aug-98	279,232,043			
Sep-98	272,352,907			
Oct-98	262,831,770			
Nov-98	251,489,898			
Dec-98	345,415,974			
Jan-99	259,151,134	186,125,832	9,751,123	5,044,537
Feb-99	233,066,076	178,983,620	8,661,263	5,368,652
Mar-99	289,542,985	223,974,852	9,880,204	6,296,640
Apr-99	257,166,267	200,047,374	10,238,252	5,819,339
May-99	257,242,554	199,665,053	8,738,036	5,781,085
Jun-99	288,588,123	215,750,863	10,240,717	6,461,404
Jul-99	252,150,152	189,797,396	9,600,135	5,871,547
Aug-99	252,662,189	194,187,054	9,489,184	5,647,266
Sep-99	270,657,894	203,306,825	12,109,592	5,448,966
Oct-99	258,021,811	182,801,332	10,048,195	5,198,998
Nov-99	233,754,032	181,333,040	15,409,424	4,375,565
Dec-99	372,034,434	282,454,792	13,111,231	6,433,930
Jan-00	273,237,617	205,926,778	13,002,245	5,142,696
Feb-00	269,552,704	197,178,762	11,471,868	5,506,021
Mar-00	309,918,743	231,904,061	12,870,245	6,524,847
Apr-00	274,876,215	203,150,324	11,532,241	6,051,109
May-00	295,743,879	222,399,263	12,747,116	6,463,216
Jun-00	304,616,685	223,889,810	14,081,633	6,682,494
Jul-00	281,873,441	205,934,552	13,033,185	4,963,815
Aug-00	289,397,287	214,638,157	14,930,670	5,553,122
Sep-00	295,353,831	215,817,123	13,485,614	5,065,133
Oct-00	278,812,154	205,431,855	13,373,316	4,758,228
Nov-00	288,415,418	217,790,528	12,850,671	4,548,606
Dec-00	359,416,804	279,254,256	19,987,344	4,379,069
Jan-01	269,771,353	199,471,475	12,923,098	4,429,135
Feb-01	266,220,506	199,112,367	12,120,756	4,568,535
Mar-01	307,218,430	224,554,223	14,628,278	5,411,303

Apr-01	290,399,475	215,300,200	14,489,200	5,178,300
May-01	308,542,149	223,883,916	16,146,865	5,492,395
Jun-01	316,078,640	227,298,223	16,838,647	6,807,660
Jul-01	308,877,545	221,711,044	18,035,987	6,165,067
Aug-01	306,546,018	228,160,378	16,534,729	5,491,317
Sep-01	294,133,534	209,889,069	16,082,821	7,802,330
Oct-01	300,136,846	219,081,158	14,614,218	5,492,140
Nov-01	288,114,062	217,932,067	12,647,598	4,602,142
Dec-01	386,197,309	299,955,152	16,719,455	5,341,418
Jan-02	274,055,168	210,431,640	16,812,480	4,803,952
Feb-02	273,255,335	202,131,241	12,407,827	4,711,065
Mar-02	308,180,927	238,115,621	14,301,801	5,530,900
Apr-02	300,521,348	226,350,298	16,660,420	5,889,244
May-02	306,604,613	229,665,229	14,693,961	6,020,642
Jun-02	307,195,719	229,919,918	15,918,372	6,470,207
Jul-02	285,790,161	215,999,621	14,503,401	5,469,601
Aug-02	306,959,916	226,118,591	15,529,402	5,617,115
Sep-02	294,623,500	221,214,614	15,166,689	5,391,884
Oct-02	285,173,741	220,268,364	13,497,325	6,209,135
Nov-02	300,373,108	238,150,300	11,853,800	5,537,100
Dec-02	384,535,471	303,967,200	18,988,400	5,625,200
Jan-03	291,809,839	220,698,100	14,848,800	5,732,300
Feb-03	282,961,850	215,857,928	14,323,248	5,109,385
Mar-03	320,731,579	245,602,700	15,377,400	6,629,800
Apr-03	304,703,765	230,043,411	15,342,054	6,800,658
May-03	315,840,228	238,161,600	17,515,700	6,401,500
Jun-03	318,544,600	237,265,900	18,461,200	6,930,100
Jul-03	302,676,600	223,388,600	17,854,200	7,046,700
Aug-03	301,567,175	229,373,990	18,718,760	6,815,504
Sep-03	312,600,300	233,888,600	17,274,100	6,347,800
Oct-03	297,423,594	224,276,445	16,380,694	6,566,526
Nov-03	288,017,900	223,393,600	15,481,900	5,453,600
Dec-03	385,178,642	309,226,200	18,208,165	6,085,400
Jan-04	291,568,046	221,656,981	19,045,178	4,821,884
Feb-04	280,386,900	217,577,000	16,946,200	6,503,100
Mar-04	343,707,853	258,675,464	20,487,130	9,198,670
Apr-04	310,048,190	234,257,526	17,518,837	6,612,957
May-04	306,016,571	229,412,703	17,979,990	6,801,351
Jun-04	333,504,974	249,043,275	19,452,057	7,299,780
Jul-04	316,500,650	237,061,532	20,778,055	7,609,089
Aug-04	315,610,132	233,336,644	20,036,158	6,894,292
Sep-04	331,522,790	241,842,021	20,131,804	7,980,843
Oct-04	300,330,596	220,926,539	19,731,240	6,163,203
Nov-04	316,038,109	235,858,518	19,595,818	5,722,920
Dec-04	410,336,644	315,369,381	23,456,486	8,588,640
Jan-05	304,604,903	224,933,536	19,235,806	6,067,643
Feb-05	306,782,797	227,250,686	18,789,010	6,479,575
Mar-05	360,816,938	264,777,279	21,500,120	8,904,812
Apr-05	332,942,896	243,829,942	21,775,303	7,437,743
May-05	331,653,196	248,903,249	21,346,715	6,608,088
Jun-05	361,733,933	264,153,776	24,926,060	8,980,469
Jul-05	337,106,139	247,059,464	24,539,486	7,608,770
Aug-05	330,420,745	240,380,771	22,157,860	8,910,785
Sep-05	393,919,689	295,036,272	24,498,532	9,985,576
Oct-05	403,269,714	304,384,051	27,080,886	7,727,813

Nov-05	391,407,455	295,037,658	26,734,467	7,309,562
Dec-05	499,399,824	385,489,551	30,565,948	9,007,226
Jan-06	387,515,345	286,693,640	27,058,343	9,171,521
Feb-06	383,544,600	282,006,200	24,753,100	8,331,100
Mar-06	456,188,496	311,171,173	38,916,013	9,579,988
Apr-06	401,069,638	282,733,961	29,519,614	8,741,972
May-06	413,513,795	284,845,291	29,418,351	9,017,395
Jun-06	450,047,750	312,668,987	30,840,022	11,531,190
Jul-06	390,682,717	269,583,862	30,297,643	6,969,421
Aug-06	412,924,111	285,719,508	35,024,032	8,782,119
Sep-06	421,569,383	295,219,912	33,468,794	10,162,614
Oct-06	399,262,069	280,196,111	31,247,660	9,385,626
Nov-06	392,646,247	288,273,869	26,975,453	9,211,486
Dec-06	492,068,020	376,034,997	32,195,798	9,277,319
Jan-07	386,398,401	279,749,361	27,103,105	7,753,008
Feb-07	376,645,010	271,230,235	26,559,874	8,598,000
Mar-07	471,325,664	331,416,922	40,295,807	11,066,003
Apr-07	404,527,548	290,555,994	30,812,241	8,590,981
May-07	438,058,700	303,800,900	34,714,400	9,566,000
Jun-07	475,050,660	328,507,533	35,961,260	10,510,293
Jul-07	422,892,002	291,893,761	37,501,562	9,265,055
Aug-07	443,527,100	306,918,500	33,813,400	8,826,800
Sep-07	437,825,092	303,999,455	32,746,561	9,831,029
Oct-07	446,735,111	309,185,352	41,210,587	9,549,962
Nov-07	433,401,204	308,669,548	35,762,304	9,221,169
Dec-07	532,207,035	392,503,420	40,288,496	9,368,826
Jan-08	425,407,333	288,376,676	41,492,857	8,800,096
Feb-08	409,218,473	286,959,058	32,843,522	8,192,147
Mar-08	463,608,735	328,060,023	37,449,291	10,868,289
Apr-08	452,492,714	301,249,139	40,813,376	9,412,993
May-08	434,402,743	305,560,446	34,846,601	9,396,361
Jun-08	481,724,300	330,769,200	42,217,850	12,465,650
Jul-08	448,174,687	311,560,500	44,210,799	9,174,091
Aug-08	436,250,300	301,525,000	40,209,150	8,776,450
Sep-08	454,570,797	317,616,287	47,062,042	9,733,382
Oct-08	449,171,200	310,384,400	42,513,250	9,773,250
Nov-08	423,537,111	302,900,600	38,954,900	7,845,300
Dec-08	540,503,000	383,705,700	52,671,400	10,129,550
Jan-09	395,778,400	279,967,500	40,438,449	8,840,487
Feb-09	389,779,894	279,779,985	35,275,910	7,052,815
Mar-09	442,187,400	311,151,700	38,172,950	9,719,200
Apr-09	404,936,200	286,613,900	33,054,250	8,619,200
May-09	401,825,100	289,010,200	31,735,150	8,213,250
Jun-09	428,835,300	307,460,100	34,573,600	9,347,950
Jul-09	387,767,500	279,785,500	32,509,150	8,228,800
Aug-09	379,340,743	275,017,321	29,682,639	7,972,170
Sep-09	398,830,700	285,245,700	32,444,700	8,075,000
Oct-09	357,069,648	278,346,732	27,932,115	7,662,667
Nov-09	349,744,378	279,677,300	26,740,226	8,222,145
Dec-09	466,748,662	377,758,079	34,760,541	8,397,881
Jan-10	343,230,928	263,285,279	32,528,019	8,504,223
Feb-10	348,790,877	266,509,195	31,437,887	7,640,442
Mar-10	427,026,295	326,149,600	37,784,130	1,490,783
Apr-10	395,713,067	292,363,067	37,757,225	9,385,671
May-10	392,280,421	284,514,073	38,955,293	8,662,548

Jun-10	421,643,265	315,218,729	37,165,407	9,752,721
Jul-10	381,829,604	285,931,886	35,195,899	9,109,399
Aug-10	390,761,830	292,804,000	35,660,000	8,305,500
Sep-10	420,127,826	305,088,800	43,127,600	9,119,430
Oct-10	390,628,355	286,013,600	36,722,300	8,556,250
Nov-10	403,997,867	303,318,181	38,517,527	8,266,510
Dec-10	517,947,093	399,872,335	46,628,283	10,171,311
Jan-11	369,759,200	270,419,200	37,382,023	7,963,883
Feb-11	382,045,400	281,157,500	36,925,700	7,519,100
Mar-11	474,896,101	352,817,600	43,076,400	9,845,300
Apr-11	441,776,300	371,707,600	45,837,900	9,208,700
May-11	450,041,372	301,768,932	42,910,919	8,977,648
Jun-11	468,626,800	342,086,800	45,289,100	10,364,150
Jul-11	418,782,600	290,394,000	28,616,442	9,262,850
Aug-11	426,307,000	305,724,200	39,872,300	10,681,450
Sep-11	468,079,000	327,979,700	38,202,300	10,153,900
Oct-11	450,320,637	309,075,400	36,608,350	9,910,900
Nov-11	447,401,900	316,960,300	40,509,100	8,955,700
Dec-11	566,686,828	421,336,110	55,628,509	14,377,813
Jan-12	427,503,212	293,769,931	46,836,017	9,124,251
Feb-12	425,148,789	304,896,648	39,632,466	12,263,483
Mar-12	511,247,657	370,665,100	51,481,550	11,948,350
Apr-12	459,658,975	328,790,918	55,626,591	10,439,552
May-12	500,596,760	325,909,800	46,879,680	14,433,900
Jun-12	524,159,200	358,294,100	60,532,439	14,301,000
Jul-12	482,856,338	321,445,544	65,949,790	12,694,000
Aug-12	455,295,876	310,059,561	52,040,307	16,004,350
Sep-12	502,248,767	329,624,810	56,860,682	15,531,132
Oct-12	492,200,456	344,557,077	62,108,751	14,824,998
Nov-12	485,833,723	319,877,802	47,399,628	8,974,810
Dec-12	596,318,269	413,348,339	57,482,805	15,357,974
Jan-13	460,733,597	317,669,200	52,999,440	11,654,850
Feb-13	449,719,576	318,433,500	47,281,240	11,026,050
Mar-13	521,712,680	382,061,000	51,649,480	16,673,050
Apr-13	486,663,120	342,023,200	46,462,320	13,305,250
May-13	504,101,571	352,932,300	49,195,600	13,785,400
Jun-13	537,097,177	368,237,900	53,694,520	16,127,000
Jul-13	487,116,664	332,040,200	49,432,400	13,668,100
Aug-13	485,640,821	335,143,194	53,537,102	14,992,437
Sep-13	509,916,670	353,629,400	55,887,440	14,876,851
Oct-13	489,869,847	333,072,600	51,498,840	13,916,450
Nov-13	488,555,547	349,749,100	48,767,440	14,497,400
Dec-13	596,162,085	433,521,400	54,202,720	16,273,600
Jan-14	453,684,011	316,115,700	46,671,560	14,769,450
Feb-14	474,624,921	331,447,700	49,705,600	14,978,750
Mar-14	549,443,586	383,367,300	54,399,800	16,408,600
Apr-14	521,785,479	352,836,200	62,114,400	14,048,950
May-14	534,881,869	360,968,900	56,146,640	15,057,600
Jun-14	565,275,974	386,036,000	59,994,560	17,781,750
Jul-14	535,751,470	356,577,900	64,271,120	16,389,250
Aug-14	530,309,726	362,622,700	51,368,240	14,151,950
Sep-14	539,108,837	372,903,200	55,285,480	15,005,050
Oct-14	534,801,784	375,695,200	54,250,120	16,983,650
Nov-14	501,958,553	358,367,503	48,228,505	13,338,150
Dec-14	669,917,040	475,503,200	57,498,640	17,948,700

Jan-15	484,198,923	342,839,300	42,447,480	15,520,600
Feb-15	466,272,397	334,088,700	41,281,840	13,276,700
Mar-15	555,630,664	401,946,100	50,760,600	16,782,900
Apr-15	494,018,369	347,001,300	45,698,840	17,065,150
May-15	484,355,216	348,657,400	41,701,080	13,851,000
Jun-15	527,253,741	381,649,446	43,249,954	15,689,293
Jul-15	491,097,361	352,998,644	44,850,315	14,748,560
Aug-15	477,224,549	346,049,170	40,052,335	13,994,299
Sep-15	497,250,379	363,221,586	41,935,512	14,371,160
Oct-15	476,047,307	346,790,406	44,694,884	14,081,446
Nov-15	463,099,105	348,841,556	36,612,842	13,771,309
Dec-15	590,208,773	449,547,730	42,270,739	15,360,394
Jan-16	438,971,270	321,009,961	36,465,741	15,166,251
Feb-16	438,356,790	325,122,491	35,283,795	12,138,289
Mar-16	519,524,462	384,105,430	43,627,202	16,819,008
Apr-16	457,741,007	341,513,381	34,824,330	12,808,266
May-16	461,871,329	342,070,946	24,990,322	14,222,235
Jun-16	503,730,247	369,716,220	36,775,397	17,063,943
Jul-16	437,142,094	324,486,216	31,463,653	14,079,159
Aug-16	458,403,613	335,194,859	36,481,699	14,078,709
Sep-16	505,187,673	378,822,169	38,954,401	14,865,435
Oct-16	480,398,054	349,516,985	36,123,290	14,983,233
Nov-16	476,475,579	353,271,459	36,407,711	14,164,112
Dec-16	600,491,829	450,636,735	42,733,620	16,194,843
Jan-17	449,999,583	331,199,671	35,828,832	14,031,238
Feb-17	430,117,561	319,588,994	33,155,601	13,274,033
Mar-17	536,315,567	390,835,413	42,590,700	20,179,854
Apr-17	475,870,839	341,415,239	41,572,341	19,131,615
May-17	491,051,450	352,922,137	41,813,718	18,469,631
Jun-17	510,427,175	368,147,335	41,894,705	20,249,230
Jul-17	463,465,371	331,668,349	41,153,942	18,544,005
Aug-17	472,282,448	341,511,522	39,426,544	18,449,165
Sep-17	477,723,626	344,434,809	40,301,863	18,665,226
Oct-17	468,400,123	334,063,791	41,261,942	19,960,679
Nov-17	464,616,380	338,279,004	38,352,683	18,701,706
Dec-17	575,380,956	426,266,176	48,200,310	22,681,167
Jan-18	447,754,980	319,677,752	38,899,336	16,959,230
Feb-18	441,838,740	314,207,079	39,471,270	18,526,708
Mar-18	542,357,892	387,510,871	47,441,839	22,576,066
Apr-18	485,780,265	354,884,499	43,927,222	20,731,454
May-18	519,235,366	352,990,747	54,368,800	21,256,246
Jun-18	519,823,269	358,462,282	49,309,914	19,962,428
Jul-18	499,903,588	342,402,386	46,950,387	19,324,792
Aug-18	500,473,342	343,592,740	45,177,156	19,559,812
Sep-18	488,157,157	345,043,365	44,972,873	19,378,087
Oct-18	508,585,653	357,329,484	46,746,862	18,900,211
Nov-18	518,126,775	370,126,165	44,864,776	20,559,250
Dec-18	576,731,415	419,171,589	47,778,433	22,419,137
Jan-19	487,311,953	336,418,492	46,340,422	20,454,668
Feb-19	464,869,541	325,846,164	41,588,737	19,575,794
Mar-19	549,776,256	387,106,496	46,292,044	24,837,664
Apr-19	516,720,985	360,013,466	48,632,238	22,550,658
May-19	538,097,873	373,610,045	49,424,744	23,635,399
Jun-19	537,186,076	372,989,131	47,272,097	22,760,670
Jul-19	525,664,319	359,168,998	51,123,253	22,059,363

Aug-19	527,159,176	366,540,640	48,627,470	23,448,139
Sep-19	531,175,922	371,822,227	36,980,191	22,576,502
Oct-19	534,462,778	373,510,797	48,755,649	23,017,913
Nov-19	520,264,494	370,720,293	44,165,567	22,164,576
Dec-19	607,933,364	433,474,884	49,324,681	25,697,731
Jan-20	509,315,971	347,657,513	45,429,312	22,155,756
Feb-20	465,512,402	321,243,146	40,554,902	20,448,964
Mar-20	509,381,874	343,692,936	46,200,231	24,829,681
Apr-20	444,706,470	294,563,721	42,262,429	23,687,533
May-20	489,808,557	325,434,468	44,156,794	25,390,404
Jun-20	562,454,973	382,542,064	45,443,132	26,931,832
Jul-20	536,573,964	367,597,906	44,770,677	25,875,895
Aug-20	517,483,080	355,732,415	42,777,281	24,555,127
Sep-20	602,102,003	420,413,631	47,895,926	27,395,200
Oct-20	568,775,556	392,017,128	47,057,757	27,850,713
Nov-20	551,417,710	379,573,147	44,961,134	27,956,563
Dec-20	667,532,189	466,816,540	52,261,276	33,502,194
Jan-21	538,076,695	360,753,463	42,946,748	31,444,003
Feb-21	530,764,530	361,927,271	43,524,076	29,546,549
Mar-21	697,969,578	473,622,180	60,039,985	40,411,749
Apr-21	659,701,559	445,138,028	53,256,209	40,227,481
May-21	619,908,452	421,717,529	51,086,071	32,651,452
Jun-21	693,463,791	473,982,091	59,218,316	35,893,308
Jul-21	630,538,440	427,174,908	53,912,868	31,239,600
Aug-21	608,582,632	409,363,126	55,299,571	31,060,199
Sep-21	661,806,113	450,505,531	58,747,802	35,178,819
Oct-21	649,374,784	440,069,097	57,224,454	33,795,427
Nov-21	641,973,494	441,728,928	54,602,532	28,823,190
Dec-21	762,661,655	522,217,763	63,617,902	47,265,591
Jan-22	610,871,079	406,844,600	56,183,732	28,720,953
Feb-22	601,557,045	402,522,233	55,957,487	26,571,257
Mar-22	715,593,695	487,291,117	66,334,343	32,039,502
Apr-22	699,858,640	475,519,605	68,056,228	31,017,986
May-22	673,146,503	454,341,428	63,239,758	30,177,283
Jun-22	722,299,168	486,430,803	68,217,997	32,078,889
Jul-22	650,594,438	435,685,875	63,257,274	29,047,498
Aug-22	676,547,264	443,846,584	63,596,118	29,423,032
Sep-22	688,717,785	452,522,040	73,482,043	29,751,231
Oct-22	696,645,559	462,797,399	67,512,564	30,522,314
Nov-22	668,269,524	450,543,455	65,619,700	29,471,062
Dec-22	799,615,630	554,328,609	73,034,678	34,926,879
Jan-23	656,616,667	433,157,723	67,253,153	29,099,175
Feb-23	640,024,786	433,134,987	61,697,672	28,945,084
Mar-23	750,561,413	504,291,470	73,233,375	34,721,197
Apr-23	709,314,490	485,912,106	69,457,658	27,506,739
May-23				
Jun-23				
Jul-23				
Aug-23				
Sep-23				
Oct-23				
Nov-23				
Dec-23				

Year	TOTAL LAFAYETTE PARISH RETAIL SALES	City of Lafayette	Broussard	Carencro
1976	\$680,000,000			
1977	\$800,000,000			
1978	\$1,100,000,000			
1979	\$1,350,000,000			
1980	\$1,575,000,000			
1981	\$2,080,000,000			
1982	\$2,090,000,000			
1983	\$1,750,000,000			
1984	\$1,925,000,000			
1985	\$1,975,000,000			
1986	\$1,590,000,000			
1987	\$1,575,000,000			
1988	\$1,615,000,000			
1989	\$1,700,000,000			
1990	\$1,950,000,000			
1991	\$2,055,159,356			
1992	\$2,042,788,619			
1993	\$2,204,697,510			
1994	\$2,435,719,067			
1995	\$2,592,821,998			
1996	\$2,846,973,136			
1997	\$3,167,150,717			
1998	\$3,308,874,111			
1999	\$3,224,037,651	\$2,438,428,033	\$127,277,356	\$67,747,929
2000	\$3,521,214,778	\$2,623,315,469	\$163,366,148	\$65,638,356
2001	\$3,642,235,867	\$2,686,349,272	\$181,781,652	\$66,781,742
2002	\$3,627,269,007	\$2,762,332,637	\$180,333,878	\$67,276,045
2003	\$3,722,056,072	\$2,831,177,074	\$199,786,221	\$75,919,273
2004	\$3,855,571,455	\$2,895,017,584	\$235,158,953	\$84,196,729
2005	\$4,354,058,229	\$3,241,236,235	\$283,150,193	\$95,028,062
2006	\$5,001,032,171	\$3,555,147,511	\$369,714,823	\$110,161,751
2007	\$5,268,593,527	\$3,718,430,981	\$416,769,597	\$112,147,126
2008	\$5,419,061,393	\$3,768,667,029	\$495,285,038	\$114,567,559
2009	\$4,802,843,925	\$3,529,814,017	\$397,319,680	\$100,351,565
2010	\$4,833,977,428	\$3,621,068,745	\$451,479,570	\$98,964,788
2011	\$5,364,723,138	\$3,891,427,342	\$490,859,043	\$117,221,394
2012	\$5,863,068,022	\$4,021,239,630	\$642,830,706	\$155,897,800
2013	\$6,017,289,355	\$4,218,512,994	\$614,608,542	\$170,796,438
2014	\$6,411,543,250	\$4,432,441,503	\$659,934,665	\$186,861,850
2015	\$6,006,656,784	\$4,363,631,338	\$515,556,421	\$178,512,811
2016	\$5,778,293,947	\$4,275,466,852	\$434,131,161	\$176,583,483
2017	\$5,815,651,079	\$4,220,332,440	\$485,553,181	\$222,337,549
2018	\$6,048,768,442	\$4,265,398,959	\$549,908,868	\$240,153,421
2019	\$6,340,622,737	\$4,431,221,633	\$558,527,093	\$272,779,077
2020	\$6,425,064,749	\$4,397,284,615	\$543,770,851	\$310,579,862
2021	\$7,694,821,723	\$5,228,199,915	\$653,476,534	\$417,537,368
2022	\$8,203,716,330	\$5,512,673,748	\$784,491,922	\$363,747,886
2023	\$2,756,517,356	\$1,856,496,286	\$271,641,858	\$120,272,195

	TOTAL LAFAYETTE PARISH RETAIL SALES	City of Lafayette	Broussard	Carencro
2021 YTD	\$2,426,512,362	\$1,641,440,942	\$199,767,018	\$141,629,782

2022 YTD	\$2,627,880,459	\$1,772,177,555	\$246,531,790	\$118,349,698
2023 YTD	\$2,756,517,356	\$1,856,496,286	\$271,641,858	\$120,272,195
% Change 2022 to 2023	4.90%	4.76%	10.19%	1.62%
2021 to 2023	13.60%	13.10%	35.98%	-15.08%

	TOTAL LAFAYETTE PARISH RETAIL SALES	City of Lafayette	Broussard	Carencro
Current Month 2021	\$659,701,559	\$445,138,028	\$53,256,209	\$40,227,481
Current Month 2022	\$699,858,640	\$475,519,605	\$68,056,228	\$31,017,986
Current Month 2023	\$709,314,490	\$485,912,106	\$69,457,658	\$27,506,739
% Change 2022 to 2023	1.35%	2.19%	2.06%	-11.32%
2021 to 2023	7.52%	9.16%	30.42%	-31.62%

1,411,550	9,111,450	2,830,320	41,160,928
1,500,132	9,715,370	3,279,687	47,523,519
1,320,613	9,862,968	3,124,490	49,740,830
1,309,844	10,165,447	3,353,480	47,107,573
1,457,795	10,738,590	3,121,762	39,811,207
1,380,943	9,149,336	3,083,761	45,744,450
2,666,121	8,868,058	2,956,358	45,371,734
1,361,852	10,279,256	2,957,895	37,303,094
1,310,189	11,897,068	2,869,240	47,780,580
1,452,800	9,258,607	3,321,275	34,500,091
1,174,124	8,883,842	2,865,907	37,819,765
1,431,300	7,016,301	2,734,680	34,636,003
1,499,906	5,701,437	3,377,146	36,351,498
1,835,296	5,777,057	3,701,099	39,990,879
1,716,943	6,098,735	3,730,920	40,689,256
1,686,300	5,858,251	3,097,960	35,192,903
1,799,909	6,157,566	3,518,459	43,521,973
1,723,437	5,754,676	3,440,453	37,552,272
1,259,459	5,159,785	3,261,412	31,169,076
1,468,650	5,179,500	3,585,840	30,194,800
1,785,000	7,394,061	4,311,480	37,592,000
1,736,000	6,047,050	4,492,880	29,625,300
1,732,279	5,068,076	3,472,986	32,551,727
2,095,750	6,537,750	3,808,760	35,741,500
1,606,290	5,993,019	3,846,808	36,618,306
1,810,600	6,461,600	4,304,520	42,152,900
1,825,150	9,703,100	4,074,800	37,373,100
1,855,800	6,344,200	3,563,160	40,730,400
1,649,104	5,447,334	3,321,053	34,130,555
2,413,400	6,471,100	3,785,360	38,555,900
1,446,635	6,109,981	3,553,879	35,062,542
1,375,850	5,902,100	3,426,440	29,653,000
1,714,900	6,695,700	3,619,040	34,227,800
1,925,136	5,212,260	4,107,232	30,443,532
1,292,900	6,268,400	2,810,120	27,133,000
1,726,030	7,456,995	4,453,396	41,695,347
1,212,472	6,333,564	4,140,657	36,094,471
1,320,059	6,604,421	3,101,340	38,142,110
1,441,172	7,766,512	3,950,560	40,025,450
1,467,700	6,782,498	3,944,611	35,569,701
1,394,641	6,683,853	4,273,654	39,773,816
2,069,521	7,545,516	4,034,676	44,499,121
1,412,226	6,755,066	3,340,344	38,649,031
1,174,448	6,777,420	3,493,710	41,032,877
1,767,641	9,925,325	4,071,822	42,481,213
1,373,654	6,981,880	3,311,992	39,147,608
1,630,493	5,374,497	5,100,901	38,567,156
1,667,318	7,957,744	5,914,660	45,775,643
1,758,478	7,360,782	5,344,157	42,369,900
1,812,940	7,378,246	5,340,658	37,029,149
1,598,987	8,815,080	6,108,066	43,581,299
2,170,003	7,273,465	5,773,332	40,410,157
1,606,690	7,305,637	4,906,702	41,934,779
1,525,698	9,011,125	5,198,747	44,567,606
1,792,388	9,614,171	6,450,641	41,860,546

2,006,754	10,273,709	5,977,659	40,635,341
1,900,688	11,370,332	7,404,676	48,661,314
1,795,038	8,966,160	6,974,626	40,990,119
1,876,450	10,209,500	5,830,200	45,062,900
2,068,283	12,683,151	7,500,714	68,057,596
1,952,323	10,005,024	6,547,616	56,082,420
1,932,767	10,341,694	7,385,810	63,808,678
2,141,438	12,954,202	7,998,925	64,929,151
1,646,047	10,146,693	6,547,022	59,030,759
2,031,666	10,872,114	7,319,389	57,474,697
2,429,046	11,335,714	7,280,883	55,375,195
1,613,049	10,036,327	9,046,956	51,353,978
1,812,330	9,784,170	6,912,695	43,504,649
1,953,379	12,188,647	7,625,957	45,184,888
1,698,420	9,878,032	8,430,859	45,432,737
1,777,595	11,874,778	6,249,522	41,838,389
2,005,204	13,049,727	7,981,630	58,532,390
2,146,428	12,225,165	7,542,612	46,861,940
2,005,450	11,816,600	10,091,840	59,206,100
2,588,698	13,623,524	10,384,802	67,005,304
1,861,164	11,190,467	7,513,442	52,534,265
2,062,300	11,412,500	9,199,040	61,106,400
1,953,057	11,439,914	10,730,373	59,909,512
1,830,989	12,372,739	8,924,561	57,057,041
4,902,632	10,256,950	8,214,360	52,661,933
3,576,295	13,042,931	10,016,444	58,139,188
4,210,239	11,378,070	7,993,580	59,271,292
4,537,200	11,277,683	6,393,750	50,555,718
4,744,008	12,566,930	9,880,055	56,468,732
4,031,060	12,699,323	8,748,094	71,572,047
4,299,779	11,375,337	7,932,550	56,927,456
4,269,900	12,786,450	12,109,880	63,508,200
4,077,962	12,653,963	7,897,341	55,126,600
4,317,100	11,877,050	8,493,640	57,128,200
3,822,371	13,740,650	8,047,240	50,350,403
4,071,300	12,824,150	8,475,720	56,861,500
3,551,500	11,968,550	6,296,280	47,804,500
4,114,400	14,331,850	8,114,480	61,508,600
3,735,500	11,000,250	7,558,240	41,199,100
5,646,145	11,743,622	9,057,588	39,461,444
4,987,000	12,065,800	10,314,360	52,217,400
4,079,700	13,449,050	8,514,600	46,670,200
4,107,900	11,380,600	8,298,480	45,514,300
5,631,900	11,611,750	8,647,400	48,400,900
3,490,600	10,958,250	8,388,800	40,420,100
3,317,152	11,157,630	7,647,774	40,651,178
3,938,700	11,492,750	7,874,040	46,385,900
3,028,699	10,064,375	7,155,208	33,010,823
3,492,100	9,807,500	6,670,360	33,880,542
3,816,162	11,277,627	7,743,212	35,647,487
3,287,611	9,240,114	7,416,809	34,129,668
3,392,448	10,026,446	7,290,070	32,257,509
3,983,314	13,616,095	8,889,106	48,406,256
3,759,600	11,346,137	8,088,437	42,941,003
3,544,174	11,665,951	9,127,484	41,923,997

3,880,522	12,152,605	8,842,700	41,262,619
3,797,401	12,231,357	8,622,704	33,397,311
3,565,100	12,563,100	7,959,800	36,442,724
3,780,300	15,621,550	8,566,080	42,157,100
3,619,400	12,353,100	8,718,520	41,249,000
3,418,569	12,265,491	8,746,366	37,480,350
4,069,384	15,825,353	10,537,110	40,319,802
3,545,700	12,091,450	11,619,120	34,719,800
3,656,200	10,917,250	9,736,400	38,464,600
4,350,700	14,641,400	12,812,880	41,544,400
3,321,100	12,035,350	11,829,640	41,488,000
3,324,074	12,269,912	13,868,878	40,108,655
3,493,600	13,812,250	14,531,920	49,816,600
3,258,300	12,598,050	11,442,680	44,023,900
3,302,200	12,651,550	12,565,200	46,661,300
3,280,500	15,031,100	12,638,240	45,237,800
3,553,000	12,529,450	12,765,880	48,177,400
3,333,400	13,700,150	12,881,880	42,155,300
4,329,081	15,800,658	14,662,602	50,737,951
2,325,000	13,404,300	12,089,400	50,706,639
4,890,436	13,631,296	13,712,350	42,673,795
4,001,391	17,335,950	14,199,560	51,024,900
3,996,913	15,863,073	16,434,424	53,153,428
5,807,934	15,371,450	13,547,200	52,703,242
6,717,200	16,993,600	24,672,313	62,587,100
6,270,300	15,590,100	13,103,257	50,081,700
6,721,071	16,776,202	10,431,248	48,628,874
6,796,042	18,670,488	12,481,552	50,106,414
7,057,424	19,746,182	21,275,486	52,613,641
4,232,539	11,318,572	11,856,980	48,213,125
4,689,314	18,033,961	15,651,890	52,297,833
1,955,350	14,155,000	14,513,457	47,786,300
1,879,650	14,670,050	13,592,486	42,836,600
2,486,750	17,763,400	15,905,000	51,079,000
2,459,850	16,290,700	16,082,200	50,039,600
2,761,250	15,565,250	16,031,971	53,829,800
2,740,400	16,636,700	16,103,057	63,557,600
2,094,600	16,593,350	15,887,914	57,400,100
2,296,684	15,070,976	14,417,123	50,183,306
2,478,900	15,869,750	15,849,629	51,324,700
1,944,200	14,535,200	14,907,657	54,994,900
1,805,750	13,156,300	14,157,457	46,422,100
3,412,600	20,110,700	17,022,865	51,618,200
1,961,215	12,740,700	13,644,686	47,780,700
3,014,800	14,851,400	14,497,171	46,129,500
3,413,200	18,684,800	18,203,086	54,966,800
3,112,350	15,346,550	17,618,229	56,708,800
3,335,550	16,454,050	18,968,229	63,950,900
3,328,800	18,413,550	20,841,314	58,880,000
3,532,150	19,446,350	18,528,800	57,005,900
3,102,400	23,835,750	18,831,086	56,397,600
3,245,500	17,967,550	18,764,857	55,937,200
2,817,650	17,752,450	17,873,114	49,429,600
2,949,300	17,040,139	17,115,514	44,919,442
6,951,200	18,028,800	19,282,800	74,703,700

2,611,450	15,707,250	16,474,143	48,598,700
2,422,000	15,721,900	16,267,057	43,214,200
3,273,900	18,278,350	18,197,314	46,391,500
2,485,200	17,502,550	17,026,429	47,238,900
2,544,000	16,726,650	16,966,086	43,909,000
2,834,530	17,011,715	18,253,419	48,565,384
2,734,451	17,203,238	17,306,518	41,255,636
3,310,318	14,303,780	16,274,632	43,240,016
2,725,109	17,440,863	17,023,961	40,532,188
2,598,714	16,088,493	15,979,565	35,813,800
2,521,680	14,282,680	14,483,768	32,585,271
2,626,992	17,963,174	18,174,304	44,265,440
2,034,081	14,796,660	14,661,026	34,837,550
2,480,218	15,559,860	14,835,790	32,936,348
2,534,251	16,900,467	17,066,424	38,471,681
2,466,451	16,063,815	14,923,407	35,141,358
2,233,131	15,750,854	16,143,287	36,460,555
2,446,673	18,833,262	15,907,666	42,987,087
2,673,371	14,762,394	15,745,848	33,931,453
2,253,270	18,509,444	14,987,105	36,898,527
2,510,663	17,950,456	18,971,443	33,133,107
2,561,813	17,002,577	19,924,922	40,285,235
2,429,402	16,014,311	17,491,725	36,696,860
2,915,207	18,490,525	19,666,639	49,404,261
2,423,959	14,765,031	17,958,818	33,792,036
2,724,651	16,645,895	17,167,248	27,561,139
3,163,001	19,674,613	19,338,609	40,533,377
2,403,412	17,158,077	18,505,705	35,684,450
2,381,909	17,878,211	20,394,954	37,190,890
2,351,622	18,889,455	19,827,003	39,067,825
2,636,651	18,599,461	19,300,243	31,562,720
2,292,922	19,888,250	19,340,705	31,373,340
2,641,058	17,074,795	20,423,821	34,182,054
2,863,167	19,161,317	19,408,405	31,680,822
2,687,622	17,827,629	19,584,561	29,183,175
2,776,969	20,469,714	23,583,500	31,403,120
2,412,868	20,464,832	18,955,115	30,385,847
2,462,667	17,573,883	21,763,284	27,833,849
3,014,585	21,856,819	24,356,796	35,600,916
3,335,729	21,922,802	22,300,333	18,678,226
3,110,910	20,964,461	24,989,415	41,554,787
5,477,448	20,971,458	23,168,663	42,471,076
4,371,134	19,972,769	25,046,746	41,835,374
3,726,172	23,546,169	21,493,317	43,377,976
3,633,775	19,001,725	21,554,928	34,572,404
2,526,627	22,208,211	25,715,531	35,158,727
2,563,447	23,314,385	22,755,136	33,943,616
2,810,036	23,310,315	25,880,786	35,361,119
2,754,571	21,743,480	23,458,730	36,141,590
2,819,486	18,335,134	22,107,857	34,596,369
3,560,334	22,992,298	27,124,699	37,862,721
3,162,713	20,062,205	21,632,389	40,667,316
3,095,812	22,836,583	22,460,065	43,035,225
3,418,048	24,499,517	22,744,542	43,502,071
3,076,016	23,142,892	23,942,055	43,151,742

\$15,942,223	\$105,830,728	\$146,601,677	\$222,446,788
\$16,064,700	\$118,366,811	\$152,870,697	\$220,804,809
0.77%	11.85%	4.28%	-0.74%
12.58%	20.25%	20.82%	8.00%

Duson	Scott	Youngsville	Parish Unincorporated
\$4,563,038	\$27,051,033	\$32,712,617	\$56,753,153
\$4,005,152	\$26,091,238	\$37,405,862	\$57,762,569
\$3,954,750	\$29,932,626	\$37,792,217	\$54,758,394
-1.26%	14.72%	1.03%	-5.20%
-13.33%	10.65%	15.53%	-3.51%

74.1%	5.0%	1.8%	0.5%	3.1%
72.6%	5.2%	1.8%	0.5%	3.1%
71.9%	5.3%	2.2%	0.4%	3.1%
71.8%	5.8%	2.0%	0.4%	3.3%
74.4%	5.4%	1.8%	0.5%	3.5%
71.4%	5.5%	2.7%	0.5%	3.1%
73.0%	4.9%	1.8%	0.9%	3.0%
75.6%	4.4%	1.6%	0.5%	3.6%
77.7%	4.3%	1.4%	0.3%	3.1%
76.8%	6.1%	1.8%	0.5%	3.4%
74.0%	4.5%	1.7%	0.4%	3.3%
77.3%	4.6%	1.8%	0.5%	2.3%
75.3%	5.5%	2.0%	0.5%	1.9%
74.9%	4.8%	2.0%	0.6%	1.9%
74.8%	5.2%	2.1%	0.6%	2.0%
75.6%	5.1%	1.9%	0.6%	2.0%
73.7%	5.1%	1.8%	0.6%	2.0%
75.1%	5.1%	1.8%	0.6%	2.0%
77.2%	4.7%	2.2%	0.4%	1.8%
79.3%	3.9%	1.8%	0.5%	1.7%
79.0%	4.9%	1.5%	0.5%	1.9%
75.6%	5.1%	2.0%	0.6%	2.1%
76.3%	5.1%	1.8%	0.6%	1.8%
76.6%	4.8%	2.1%	0.7%	2.0%
75.5%	5.0%	2.2%	0.5%	2.0%
75.4%	5.5%	2.0%	0.6%	2.0%
74.5%	5.8%	2.2%	0.6%	3.0%
73.8%	5.9%	2.3%	0.6%	2.1%
76.1%	6.2%	2.3%	0.5%	1.8%
74.8%	5.5%	2.0%	0.8%	2.1%
75.4%	5.5%	2.2%	0.5%	2.1%
77.6%	5.4%	1.9%	0.5%	2.0%
80.3%	4.7%	1.6%	0.4%	1.7%
76.0%	6.5%	1.7%	0.7%	1.8%
77.6%	6.0%	2.3%	0.5%	2.2%
75.3%	6.0%	2.7%	0.5%	2.2%
75.6%	5.7%	2.1%	0.4%	2.0%
75.0%	5.9%	2.2%	0.4%	2.2%
74.7%	5.8%	2.2%	0.4%	2.3%
74.9%	6.6%	2.4%	0.5%	2.1%
73.9%	6.3%	2.2%	0.4%	2.1%
72.9%	6.1%	2.4%	0.6%	2.3%
73.6%	6.6%	2.1%	0.5%	2.2%
74.6%	6.2%	1.8%	0.4%	2.1%
76.9%	5.7%	2.1%	0.4%	2.4%
73.8%	6.3%	2.0%	0.5%	2.3%
74.1%	6.1%	2.1%	0.5%	1.8%
73.4%	6.0%	2.5%	0.5%	2.2%
73.2%	6.5%	2.2%	0.5%	2.2%
75.0%	6.4%	2.0%	0.5%	2.2%
73.0%	6.9%	2.5%	0.4%	2.4%
73.3%	7.3%	2.3%	0.6%	2.2%
72.7%	6.7%	2.7%	0.5%	2.2%
74.9%	6.2%	2.5%	0.4%	2.3%
75.5%	6.7%	1.9%	0.4%	2.4%

75.4%	6.8%	1.9%	0.5%	2.6%
77.2%	6.1%	1.8%	0.4%	2.3%
74.0%	7.0%	2.4%	0.5%	2.3%
73.5%	6.5%	2.2%	0.5%	2.7%
68.2%	8.5%	2.1%	0.5%	2.8%
70.5%	7.4%	2.2%	0.5%	2.5%
68.9%	7.1%	2.2%	0.5%	2.5%
69.5%	6.9%	2.6%	0.5%	2.9%
69.0%	7.8%	1.8%	0.4%	2.6%
69.2%	8.5%	2.1%	0.5%	2.6%
70.0%	7.9%	2.4%	0.6%	2.7%
70.2%	7.8%	2.4%	0.4%	2.5%
73.4%	6.9%	2.3%	0.5%	2.5%
76.4%	6.5%	1.9%	0.4%	2.5%
72.4%	7.0%	2.0%	0.4%	2.6%
72.0%	7.1%	2.3%	0.5%	3.2%
70.3%	8.5%	2.3%	0.4%	2.8%
71.8%	7.6%	2.1%	0.5%	3.0%
69.4%	7.9%	2.2%	0.5%	2.7%
69.2%	7.6%	2.2%	0.5%	2.9%
69.0%	8.9%	2.2%	0.4%	2.6%
69.2%	7.6%	2.0%	0.5%	2.6%
69.4%	7.5%	2.2%	0.4%	2.6%
69.2%	9.2%	2.1%	0.4%	2.8%
71.2%	8.3%	2.1%	1.1%	2.4%
73.8%	7.6%	1.8%	0.7%	2.5%
67.8%	9.8%	2.1%	1.0%	2.7%
70.1%	8.0%	2.0%	1.1%	2.8%
70.8%	8.1%	2.3%	1.0%	2.7%
66.6%	9.0%	2.1%	0.9%	2.8%
70.3%	8.0%	2.2%	1.0%	2.6%
68.7%	8.8%	2.6%	0.9%	2.7%
69.5%	9.9%	2.0%	0.9%	2.8%
69.1%	9.2%	2.0%	1.0%	2.7%
69.9%	10.4%	2.1%	0.8%	3.0%
69.1%	9.5%	2.2%	0.9%	2.9%
71.5%	9.2%	1.9%	0.8%	2.8%
71.0%	9.7%	1.9%	0.8%	2.7%
70.7%	10.2%	2.2%	0.9%	2.8%
71.8%	9.1%	1.8%	1.4%	3.0%
70.4%	8.6%	2.2%	1.1%	2.7%
70.8%	8.2%	2.1%	1.0%	3.3%
71.9%	7.9%	2.0%	1.0%	2.8%
71.7%	8.1%	2.2%	1.3%	2.7%
72.2%	8.4%	2.1%	0.9%	2.8%
72.5%	7.8%	2.1%	0.9%	2.9%
71.5%	8.1%	2.0%	1.0%	2.9%
78.0%	7.8%	2.1%	0.8%	2.8%
80.0%	7.6%	2.4%	1.0%	2.8%
80.9%	7.4%	1.8%	0.8%	2.4%
76.7%	9.5%	2.5%	1.0%	2.7%
76.4%	9.0%	2.2%	1.0%	2.9%
76.4%	8.8%	0.3%	0.9%	3.2%
73.9%	9.5%	2.4%	1.0%	2.9%
72.5%	9.9%	2.2%	0.9%	3.0%

74.8%	8.8%	2.3%	0.9%	2.9%
74.9%	9.2%	2.4%	1.0%	3.2%
74.9%	9.1%	2.1%	0.9%	3.2%
72.6%	10.3%	2.2%	0.9%	3.7%
73.2%	9.4%	2.2%	0.9%	3.2%
75.1%	9.5%	2.0%	0.8%	3.0%
77.2%	9.0%	2.0%	0.8%	3.1%
73.1%	10.1%	2.2%	1.0%	3.3%
73.6%	9.7%	2.0%	1.0%	2.9%
74.3%	9.1%	2.1%	0.9%	3.1%
84.1%	10.4%	2.1%	0.8%	2.7%
67.1%	9.5%	2.0%	0.7%	2.7%
73.0%	9.7%	2.2%	0.7%	2.9%
69.3%	6.8%	2.2%	0.8%	3.0%
71.7%	9.4%	2.5%	0.8%	3.0%
70.1%	8.2%	2.2%	0.7%	3.2%
68.6%	8.1%	2.2%	0.8%	2.8%
70.8%	9.1%	2.0%	0.7%	3.1%
74.4%	9.8%	2.5%	0.8%	2.8%
68.7%	11.0%	2.1%	0.5%	3.1%
71.7%	9.3%	2.9%	1.2%	3.2%
72.5%	10.1%	2.3%	0.8%	3.4%
71.5%	12.1%	2.3%	0.9%	3.5%
65.1%	9.4%	2.9%	1.2%	3.1%
68.4%	11.5%	2.7%	1.3%	3.2%
66.6%	13.7%	2.6%	1.3%	3.2%
68.1%	11.4%	3.5%	1.5%	3.7%
65.6%	11.3%	3.1%	1.4%	3.7%
70.0%	12.6%	3.0%	1.4%	4.0%
65.8%	9.8%	1.8%	0.9%	2.3%
69.3%	9.6%	2.6%	0.8%	3.0%
68.9%	11.5%	2.5%	0.4%	3.1%
70.8%	10.5%	2.5%	0.4%	3.3%
73.2%	9.9%	3.2%	0.5%	3.4%
70.3%	9.5%	2.7%	0.5%	3.3%
70.0%	9.8%	2.7%	0.5%	3.1%
68.6%	10.0%	3.0%	0.5%	3.1%
68.2%	10.1%	2.8%	0.4%	3.4%
69.0%	11.0%	3.1%	0.5%	3.1%
69.4%	11.0%	2.9%	0.5%	3.1%
68.0%	10.5%	2.8%	0.4%	3.0%
71.6%	10.0%	3.0%	0.4%	2.7%
72.7%	9.1%	2.7%	0.6%	3.4%
69.7%	10.3%	3.3%	0.4%	2.8%
69.8%	10.5%	3.2%	0.6%	3.1%
69.8%	9.9%	3.0%	0.6%	3.4%
67.6%	11.9%	2.7%	0.6%	2.9%
67.5%	10.5%	2.8%	0.6%	3.1%
68.3%	10.6%	3.1%	0.6%	3.3%
66.6%	12.0%	3.1%	0.7%	3.6%
68.4%	9.7%	2.7%	0.6%	4.5%
69.2%	10.3%	2.8%	0.6%	3.3%
70.2%	10.1%	3.2%	0.5%	3.3%
71.4%	9.6%	2.7%	0.6%	3.4%
71.0%	8.6%	2.7%	1.0%	2.7%

70.8%	8.8%	3.2%	0.5%	3.2%
71.7%	8.9%	2.8%	0.5%	3.4%
72.3%	9.1%	3.0%	0.6%	3.3%
70.2%	9.3%	3.5%	0.5%	3.5%
72.0%	8.6%	2.9%	0.5%	3.5%
72.4%	8.2%	3.0%	0.5%	3.2%
71.9%	9.1%	3.0%	0.6%	3.5%
72.5%	8.4%	2.9%	0.7%	3.0%
73.0%	8.4%	2.9%	0.5%	3.5%
72.8%	9.4%	3.0%	0.5%	3.4%
75.3%	7.9%	3.0%	0.5%	3.1%
76.2%	7.2%	2.6%	0.4%	3.0%
73.1%	8.3%	3.5%	0.5%	3.4%
74.2%	8.0%	2.8%	0.6%	3.5%
73.9%	8.4%	3.2%	0.5%	3.3%
74.6%	7.6%	2.8%	0.5%	3.5%
74.1%	5.4%	3.1%	0.5%	3.4%
73.4%	7.3%	3.4%	0.5%	3.7%
74.2%	7.2%	3.2%	0.6%	3.4%
73.1%	8.0%	3.1%	0.5%	4.0%
75.0%	7.7%	2.9%	0.5%	3.6%
72.8%	7.5%	3.1%	0.5%	3.5%
74.1%	7.6%	3.0%	0.5%	3.4%
75.0%	7.1%	2.7%	0.5%	3.1%
73.6%	8.0%	3.1%	0.5%	3.3%
74.3%	7.7%	3.1%	0.6%	3.9%
72.9%	7.9%	3.8%	0.6%	3.7%
71.7%	8.7%	4.0%	0.5%	3.6%
71.9%	8.5%	3.8%	0.5%	3.6%
72.1%	8.2%	4.0%	0.5%	3.7%
71.6%	8.9%	4.0%	0.6%	4.0%
72.3%	8.3%	3.9%	0.5%	4.2%
72.1%	8.4%	3.9%	0.6%	3.6%
71.3%	8.8%	4.3%	0.6%	4.1%
72.8%	8.3%	4.0%	0.6%	3.8%
74.1%	8.4%	3.9%	0.5%	3.6%
71.4%	8.7%	3.8%	0.5%	4.6%
71.1%	8.9%	4.2%	0.6%	4.0%
71.4%	8.7%	4.2%	0.6%	4.0%
73.1%	9.0%	4.3%	0.7%	4.5%
68.0%	10.5%	4.1%	0.6%	4.0%
69.0%	9.5%	3.8%	1.1%	4.0%
68.5%	9.4%	3.9%	0.9%	4.0%
68.7%	9.0%	3.9%	0.7%	4.7%
70.7%	9.2%	4.0%	0.7%	3.9%
70.3%	9.2%	3.7%	0.5%	4.4%
71.4%	8.7%	4.0%	0.5%	4.5%
72.7%	8.3%	3.9%	0.5%	4.0%
69.0%	9.5%	4.2%	0.6%	4.5%
70.1%	8.9%	4.2%	0.6%	3.9%
70.4%	8.4%	4.5%	0.6%	4.2%
69.7%	9.4%	4.4%	0.6%	3.9%
69.4%	9.2%	4.4%	0.6%	4.2%
69.4%	8.8%	4.2%	0.6%	4.6%
68.3%	9.7%	4.2%	0.6%	4.4%

1.0%	14.2%
1.1%	15.4%
1.0%	15.7%
1.1%	15.3%
1.0%	13.0%
1.0%	15.6%
1.0%	15.1%
1.0%	12.9%
0.7%	12.4%
1.2%	12.6%
1.0%	13.8%
0.9%	11.2%
1.1%	12.1%
1.2%	13.0%
1.2%	13.2%
1.1%	12.3%
1.1%	14.2%
1.2%	12.7%
1.1%	10.9%
1.2%	10.1%
1.1%	9.8%
1.5%	10.2%
1.2%	11.5%
1.2%	11.1%
1.3%	12.0%
1.4%	13.3%
1.3%	11.7%
1.2%	13.5%
1.1%	11.3%
1.2%	12.3%
1.2%	11.8%
1.2%	10.3%
0.9%	8.9%
1.4%	10.4%
1.0%	9.7%
1.3%	12.1%
1.3%	11.6%
1.0%	12.5%
1.2%	12.0%
1.2%	11.2%
1.4%	12.6%
1.2%	13.4%
1.1%	12.9%
1.1%	13.0%
1.0%	10.4%
1.1%	12.9%
1.7%	12.6%
1.6%	12.7%
1.6%	12.7%
1.6%	11.2%
1.7%	12.0%
1.7%	12.0%
1.5%	12.7%
1.3%	11.3%
1.6%	10.4%

1.5%	10.4%
1.5%	9.7%
1.8%	10.6%
1.5%	11.7%
1.6%	14.9%
1.6%	14.0%
1.8%	15.4%
1.8%	14.4%
1.7%	15.1%
1.8%	13.9%
1.7%	13.1%
2.3%	12.9%
1.8%	11.1%
1.5%	9.2%
2.2%	11.8%
1.7%	11.1%
1.7%	12.4%
1.9%	11.6%
2.3%	13.5%
2.2%	14.1%
1.8%	12.4%
2.1%	13.8%
2.5%	13.7%
2.0%	12.8%
1.9%	12.2%
1.9%	10.9%
1.9%	13.9%
1.6%	12.4%
2.1%	12.2%
1.9%	15.8%
1.8%	13.1%
2.5%	13.2%
1.8%	12.3%
1.9%	13.1%
1.8%	11.1%
1.9%	12.7%
1.5%	11.3%
1.5%	11.4%
1.9%	10.4%
2.3%	10.1%
2.3%	11.8%
2.1%	11.5%
2.1%	11.3%
2.0%	11.3%
2.2%	10.4%
2.0%	10.7%
2.0%	11.6%
2.0%	9.2%
1.9%	9.7%
1.7%	7.6%
2.2%	9.9%
2.1%	9.2%
2.1%	11.3%
2.0%	10.9%
2.3%	10.7%

2.1%	9.8%
2.3%	8.7%
2.0%	9.3%
2.0%	10.0%
2.2%	10.6%
2.2%	9.3%
2.0%	7.8%
3.1%	9.4%
2.5%	10.1%
2.7%	8.7%
2.7%	9.4%
3.1%	8.9%
3.1%	10.6%
2.7%	10.5%
2.9%	10.9%
2.7%	9.7%
2.8%	10.7%
2.9%	9.4%
2.6%	9.0%
2.8%	11.9%
3.2%	10.0%
2.8%	10.0%
3.6%	11.6%
2.7%	10.5%
4.7%	11.9%
2.7%	10.4%
2.3%	10.7%
2.5%	10.0%
4.3%	10.7%
2.4%	9.9%
2.6%	8.8%
3.2%	10.4%
3.0%	9.5%
3.0%	9.8%
3.3%	10.3%
3.2%	10.7%
3.0%	11.8%
3.3%	11.8%
3.0%	10.3%
3.1%	10.1%
3.0%	11.2%
2.9%	9.5%
2.9%	8.7%
3.0%	10.5%
3.1%	9.7%
3.3%	10.0%
3.4%	10.9%
3.5%	12.0%
3.7%	10.4%
3.5%	10.6%
3.6%	10.6%
3.5%	10.4%
3.3%	9.2%
3.4%	8.9%
2.9%	11.2%

3.4%	10.0%
3.5%	9.3%
3.3%	8.3%
3.4%	9.6%
3.5%	9.1%
3.5%	9.2%
3.5%	8.4%
3.4%	9.1%
3.4%	8.2%
3.4%	7.5%
3.1%	7.0%
3.1%	7.5%
3.3%	7.9%
3.4%	7.5%
3.3%	7.4%
3.3%	7.7%
3.5%	7.9%
3.2%	8.5%
3.6%	7.8%
3.3%	8.0%
3.8%	6.6%
4.1%	8.4%
3.7%	7.7%
3.3%	8.2%
4.0%	7.5%
4.0%	6.4%
3.6%	7.6%
3.9%	7.5%
4.2%	7.6%
3.9%	7.7%
4.2%	6.8%
4.1%	6.6%
4.3%	7.2%
4.1%	6.8%
4.2%	6.3%
4.1%	5.5%
4.2%	6.8%
4.9%	6.3%
4.5%	6.6%
4.6%	3.8%
4.8%	8.0%
4.5%	8.2%
5.0%	8.4%
4.3%	8.7%
4.4%	7.1%
5.1%	6.9%
4.4%	6.6%
4.5%	6.1%
4.8%	7.4%
4.8%	7.4%
4.9%	6.9%
4.2%	7.9%
4.2%	8.0%
4.2%	8.1%
4.6%	8.2%

Mon-Yr	TOTAL CITY OF LAFAYETTE RETAIL SALES	Food	Apparel	Gen.Merch.
Jan-10	267,242,000	58,748,073	12,343,358	87,159,411
Feb-10	272,989,887	60,082,568	14,868,771	93,342,452
Mar-10	327,034,084	62,957,932	19,533,128	106,770,391
Apr-10	304,471,499	64,298,873	15,280,086	99,440,488
May-10	307,109,165	61,734,044	15,289,902	95,758,677
Jun-10	355,273,052	64,165,729	16,268,260	121,902,637
Jul-10	294,217,840	62,872,734	14,586,539	93,964,240
Aug-10	296,032,452	62,795,876	13,755,535	96,063,225
Sep-10	309,002,737	56,559,664	16,373,283	97,162,790
Oct-10	288,660,298	62,222,213	15,136,330	93,342,901
Nov-10	310,580,194	60,354,292	19,483,589	114,135,633
Dec-10	405,483,778	77,448,014	29,455,707	155,591,300
Jan-11	275,116,927	60,618,489	12,502,940	86,582,818
Feb-11	288,765,885	66,449,517	16,732,052	90,860,565
Mar-11	366,558,015	76,165,886	20,882,686	107,382,672
Apr-11	315,803,815	68,733,234	17,167,717	95,059,464
May-11	314,432,118	68,576,384	16,129,951	95,466,695
Jun-11	356,528,263	71,169,455	17,411,524	102,593,875
Jul-11	294,298,472	62,909,068	14,558,666	93,888,024
Aug-11	314,465,441	66,704,446	14,575,991	98,481,428
Sep-11	339,587,814	70,071,826	16,706,235	102,221,211
Oct-11	321,387,718	68,312,227	15,923,716	98,067,145
Nov-11	335,087,729	68,374,361	19,613,152	114,117,253
Dec-11	426,477,701	80,599,031	31,904,410	160,302,163
Jan-12	306,189,893	71,090,809	13,131,092	91,023,159
Feb-12	317,545,044	71,756,839	17,317,625	100,387,781
Mar-12	377,505,952	77,871,685	22,295,190	115,513,155
Apr-12	334,515,931	71,463,414	19,836,462	102,946,628
May-12	340,002,188	74,952,603	18,141,844	109,283,202
Jun-12	363,388,049	73,503,417	20,015,636	112,957,496
Jul-12	327,658,907	72,962,293	16,948,235	102,415,164
Aug-12	336,219,553	70,091,207	16,244,918	103,434,269
Sep-12	351,832,427	73,794,020	17,988,803	108,333,773
Oct-12	342,844,337	75,335,000	16,896,763	106,392,817
Nov-12	344,402,934	71,181,060	20,638,479	118,118,962
Dec-12	432,963,123	82,961,096	30,899,169	161,710,315
Jan-13	325,818,719	74,679,420	15,871,472	100,058,229
Feb-13	328,224,033	73,240,782	17,452,002	104,785,910
Mar-13	393,687,769	79,276,386	24,280,667	119,659,136
Apr-13	354,254,724	77,288,148	18,445,904	99,380,565
May-13	360,855,419	76,645,975	18,217,693	112,324,581
Jun-13	382,624,054	79,062,774	19,126,128	113,043,662
Jul-13	341,040,152	74,882,508	16,146,660	102,822,045
Aug-13	342,226,434	72,599,870	15,854,741	105,860,201
Sep-13	370,919,900	75,807,868	18,031,577	107,499,713

Oct-13	351,090,432	77,798,981	18,236,706	105,633,396
Nov-13	370,764,535	77,914,192	22,615,988	121,413,366
Dec-13	461,459,340	84,896,337	31,717,832	168,534,588
Jan-14	331,713,022	74,932,251	13,387,593	100,688,057
Feb-14	345,485,710	71,543,004	18,937,922	103,001,240
Mar-14	392,789,343	77,280,121	22,664,717	118,006,055
Apr-14	366,273,152	76,006,555	19,757,711	105,915,014
May-14	368,953,913	75,696,006	18,647,762	108,336,586
Jun-14	394,991,978	74,497,374	19,813,944	119,640,148
Jul-14	365,615,270	72,019,548	16,818,326	107,345,040
Aug-14	368,637,365	74,392,558	16,612,559	109,902,511
Sep-14	385,339,979	76,152,145	19,082,110	110,999,443
Oct-14	382,642,203	80,104,562	17,603,814	109,388,785
Nov-14	367,357,188	76,250,634	22,313,534	120,908,401
Dec-14	485,082,080	91,233,255	31,199,555	166,669,265
Jan-15	351,307,120	75,188,692	14,386,691	98,321,923
Feb-15	339,798,681	75,133,103	17,380,397	100,661,743
Mar-15	409,226,558	81,296,861	23,570,491	119,256,372
Apr-15	354,942,186	75,742,578	18,679,498	102,352,893
May-15	358,595,622	77,439,645	17,188,685	111,849,493
Jun-15	384,142,736	75,963,139	17,565,051	111,697,429
Jul-15	357,241,134	74,077,827	15,815,809	105,803,908
Aug-15	349,269,779	74,747,493	15,185,201	104,450,632
Sep-15	369,535,537	77,702,534	16,861,520	112,012,836
Oct-15	350,206,031	75,545,519	15,515,057	103,787,397
Nov-15	356,821,399	76,157,343	20,264,607	120,240,027
Dec-15	454,671,831	92,331,032	29,574,487	162,512,603
Jan-16	322,879,736	78,943,091	13,971,790	98,509,457
Feb-16	333,560,295	70,728,391	16,504,073	106,033,745
Mar-16	397,228,841	83,995,708	22,314,393	123,592,482
Apr-16	351,764,265	85,868,345	17,305,309	104,883,288
May-16	353,256,468	83,309,889	17,117,239	105,066,424
Jun-16	395,785,671	84,751,554	17,927,525	115,387,032
Jul-16	337,959,134	80,181,992	16,329,574	102,648,697
Aug-16	351,128,150	78,649,258	13,747,524	108,093,134
Sep-16	387,658,787	82,332,147	18,255,265	117,343,983
Oct-16	364,382,608	79,217,647	16,619,822	110,968,471
Nov-16	366,004,698	82,304,034	20,254,672	117,322,336
Dec-16	463,143,966	93,469,603	28,778,267	164,557,967
Jan-17	343,249,778	78,545,948	11,801,420	101,493,930
Feb-17	332,141,463	79,226,833	14,604,233	100,376,551
Mar-17	405,259,933	88,064,252	19,918,889	122,272,206
Apr-17	354,710,088	83,607,164	16,706,654	105,679,220
May-17	372,737,880	85,732,634	15,227,825	108,863,191
Jun-17	377,312,185	82,539,556	16,507,485	111,551,983
Jul-17	342,120,909	79,859,905	15,672,370	101,331,074
Aug-17	357,357,190	79,893,238	14,765,413	106,753,558

Sep-17	357,855,886	80,645,450	16,124,956	110,055,791
Oct-17	346,120,965	81,900,576	14,010,185	103,625,766
Nov-17	350,948,826	78,053,736	16,854,770	115,843,766
Dec-17	436,634,489	92,268,348	25,795,959	161,574,091
Jan-18	329,089,710	78,667,459	12,246,104	92,673,426
Feb-18	322,936,906	74,580,994	13,529,492	98,296,296
Mar-18	409,494,677	89,009,915	19,391,282	127,864,708
Apr-18	362,151,173	95,576,170	14,062,745	98,733,526
May-18	369,043,473	78,972,254	15,210,915	109,778,373
Jun-18	373,536,047	74,742,957	15,213,959	111,301,753
Jul-18	355,006,355	76,453,781	14,927,068	103,518,707
Aug-18	351,670,135	81,702,732	13,473,399	104,320,063
Sep-18	353,145,496	79,075,117	15,793,730	105,031,338
Oct-18	366,590,778	86,274,298	14,192,940	104,430,714
Nov-18	373,035,082	87,881,948	19,161,454	119,874,209
Dec-18	431,078,398	96,381,792	24,273,008	147,659,256
Jan-19	346,379,505	83,774,988	11,199,881	94,930,424
Feb-19	337,043,670	81,946,941	13,846,447	98,564,107
Mar-19	407,297,019	91,906,270	18,660,514	126,349,996
Apr-19	368,678,880	84,689,959	16,116,918	106,406,339
May-19	385,019,952	89,462,105	14,768,135	107,905,412
Jun-19	382,616,041	85,660,694	14,956,541	107,394,037
Jul-19	371,094,900	85,563,295	13,096,128	104,441,690
Aug-19	374,994,356	87,693,373	13,787,194	113,444,725
Sep-19	382,263,371	84,348,105	15,337,501	111,814,073
Oct-19	382,206,189	88,581,695	14,465,384	111,861,431
Nov-19	378,630,535	85,349,194	17,706,364	120,915,074
Dec-19	444,608,222	100,029,530	24,072,014	149,657,938
Jan-20	354,256,627	89,513,642	10,937,748	95,919,594
Feb-20	333,519,551	81,915,367	13,102,990	97,364,947
Mar-20	351,106,683	78,924,843	8,176,848	106,879,224
Apr-20	292,061,683	72,794,455	2,529,904	83,668,149
May-20	337,424,873	81,275,405	6,973,808	110,108,191
Jun-20	390,634,293	90,684,144	17,920,957	119,787,582
Jul-20	360,803,408	85,829,105	11,881,742	109,572,306
Aug-20	350,467,577	85,408,228	11,345,992	101,131,574
Sep-20	417,701,999	92,665,888	16,156,476	126,529,795
Oct-20	407,421,370	85,139,057	13,077,349	120,322,148
Nov-20	381,879,649	85,572,221	13,718,076	115,621,399
Dec-20	472,669,663	102,807,778	24,488,751	155,627,038
Jan-21	360,121,602	85,345,242	10,468,445	96,493,762
Feb-21	362,610,085	83,271,665	11,361,029	103,628,824
Mar-21	470,785,304	101,580,031	22,056,716	137,837,251
Apr-21	448,834,419	97,803,935	17,301,109	122,723,706
May-21	436,701,513	97,452,804	16,949,372	120,277,605
Jun-21	478,063,815	101,831,054	24,399,460	132,128,073
Jul-21	427,292,499	94,380,468	15,247,435	117,859,073

Aug-21	406,168,437	88,768,054	13,986,002	113,763,149
Sep-21	447,523,809	98,157,297	17,253,406	120,264,179
Oct-21	444,536,519	101,438,505	15,955,694	120,819,841
Nov-21	443,496,687	96,206,317	20,543,594	130,108,123
Dec-21	541,396,684	113,743,509	26,021,745	178,209,926
Jan-22	406,169,172	92,108,763	11,425,950	101,745,707
Feb-22	402,239,307	97,332,532	14,637,438	103,528,914
Mar-22	489,800,678	108,053,758	19,503,306	127,542,918
Apr-22	474,281,532	101,500,019	18,572,294	118,561,100
May-22	454,024,789	104,571,089	16,994,724	114,795,346
Jun-22	489,329,027	104,705,771	17,072,571	122,767,164
Jul-22	443,365,230	97,490,976	15,221,734	112,918,874
Aug-22	443,846,584	100,770,563	16,228,662	117,211,229
Sep-22	453,705,121	98,838,889	16,602,717	117,442,847
Oct-22	460,890,210	101,678,216	15,554,102	117,904,156
Nov-22	451,522,038	102,050,634	18,720,083	127,624,768
Dec-22	551,975,335	122,228,398	27,095,599	165,868,214
Jan-23	431,215,608	99,536,133	12,624,960	106,314,667
Feb-23	430,368,716	102,927,293	14,648,362	108,416,113
Mar-23	509,897,292	115,205,137	19,633,913	131,159,462
Apr-23	453,225,724	113,396,554	16,278,958	114,164,864
May-23	-			
Jun-23	-			
Jul-23	-			
Aug-23	-			
Sep-23	-			
Oct-23	-			
Nov-23	-			
Dec-23	-			

Year	TOTAL CITY OF LAFAYETTE RETAIL SALES	Food	Apparel	Gen.Merch.
2010	3,738,096,986	754,240,012	202,374,488	1,254,634,145
2011	3,948,509,898	828,683,924	214,109,040	1,245,023,313
2012	4,175,068,338	886,963,443	230,354,216	1,332,516,721
2013	4,382,965,511	924,093,241	235,997,370	1,361,015,392
2014	4,554,881,203	920,108,013	236,839,547	1,380,800,545
2015	4,435,758,614	931,325,766	221,987,494	1,352,947,256
2016	4,424,752,618	983,751,659	219,125,452	1,374,407,015
2017	4,376,449,592	990,337,640	197,990,159	1,349,421,127
2018	4,396,778,231	999,319,417	191,476,097	1,323,482,369
2019	4,560,832,640	1,049,006,149	188,013,021	1,353,685,247
2020	4,449,947,376	1,032,530,133	150,310,641	1,342,531,948
2021	5,267,531,373	1,159,978,881	211,544,008	1,494,113,512
2022	5,521,149,023	1,231,329,608	207,629,180	1,447,911,237
2023 YTD	1,824,707,340	431,065,117	63,186,193	460,055,106

	TOTAL CITY OF LAFAYETTE RETAIL SALES	Food	Apparel	Gen.Merch.
2022 YTD	\$1,772,490,689	\$398,995,072	\$64,138,988	\$451,378,639
2023 YTD	\$1,824,707,340	\$431,065,117	\$63,186,193	\$460,055,106
Percentage Change	2.95%	8.04%	-1.49%	1.92%

	TOTAL CITY OF LAFAYETTE RETAIL SALES	Food	Apparel	Gen.Merch.
Current Month 2022	\$474,281,532	\$101,500,019	\$18,572,294	\$118,561,100
Current Month 2023	\$453,225,724	\$113,396,554	\$16,278,958	\$114,164,864
Percentage Change	-4.44%	11.72%	-12.35%	-3.71%

Auto	Furniture	Build Materials	Service
29,465,562	18,583,602	26,266,729	17,286,848
25,894,836	16,017,321	27,144,708	19,445,524
33,938,461	19,767,419	39,782,680	22,862,332
33,716,013	18,219,039	34,721,838	20,547,055
32,108,987	31,046,403	30,644,063	20,481,952
35,933,212	21,067,342	40,044,121	32,953,574
31,139,806	19,623,106	34,093,390	20,438,382
33,737,398	17,649,225	28,063,137	20,952,741
32,687,373	20,453,883	37,954,030	23,271,838
32,193,536	16,700,629	28,806,397	20,734,801
29,500,368	16,821,431	27,583,027	19,589,099
31,432,517	24,333,675	32,385,932	24,244,592
31,419,595	21,621,168	24,886,467	19,821,700
30,434,283	18,458,040	26,809,054	19,151,920
36,464,466	23,478,757	49,169,044	26,650,200
33,697,762	21,891,262	36,796,025	22,302,842
40,239,767	16,098,989	36,692,916	23,197,242
39,460,245	24,483,515	42,649,041	28,558,823
31,167,528	19,513,171	34,183,600	20,831,533
36,613,328	19,192,005	33,396,096	22,647,656
33,823,427	21,916,250	40,417,162	27,849,790
34,266,498	18,881,479	34,574,824	30,633,931
33,809,852	19,324,004	32,917,082	27,928,620
33,959,839	26,271,524	35,979,448	26,952,950
36,158,880	19,513,973	33,783,221	22,704,065
32,186,371	20,302,780	31,967,835	25,003,416
40,507,671	21,346,355	45,590,438	27,723,131
37,672,929	17,683,742	38,236,315	24,716,450
38,279,746	18,247,221	35,588,611	24,477,509
38,479,927	22,626,045	40,856,834	25,910,672
35,276,748	18,413,600	39,694,197	23,001,767
38,140,726	19,877,692	40,580,070	25,365,273
38,130,513	20,948,044	39,258,670	26,374,382
38,901,503	19,745,014	38,818,970	24,902,736
37,130,024	18,419,230	35,368,625	22,405,233
36,239,139	23,838,570	37,780,921	28,316,995
39,886,002	19,363,816	25,776,471	26,817,933
34,609,937	20,273,656	33,327,565	21,460,581
39,418,380	26,457,839	43,856,671	30,836,306
42,803,858	20,441,480	41,974,972	25,460,030
44,922,225	19,072,069	38,501,083	25,879,454
40,336,879	24,493,263	46,476,963	28,980,653
42,557,880	20,599,726	38,728,789	23,920,205
42,106,961	19,278,131	37,650,802	26,777,130
46,708,626	21,134,594	43,070,516	28,392,160

40,609,335	17,886,172	39,046,103	26,564,114
32,636,918	18,056,245	36,862,446	34,576,534
37,334,792	25,803,817	42,716,177	33,649,030
38,393,628	18,112,169	34,780,431	24,275,763
36,934,268	19,141,548	42,013,481	27,460,863
40,858,540	21,654,170	47,404,137	32,372,288
43,012,974	19,594,833	44,672,996	29,764,166
46,799,805	18,891,578	43,502,749	31,840,259
43,601,575	21,261,402	54,266,333	32,892,905
44,788,210	19,374,408	48,604,556	31,468,808
43,349,009	20,181,663	49,015,827	29,943,426
43,626,452	22,841,977	47,424,335	30,530,529
44,247,859	18,445,356	55,000,727	30,490,332
34,823,546	19,708,303	38,290,747	26,550,485
42,512,658	26,469,091	57,464,210	30,972,301
43,410,848	20,726,791	44,853,345	27,396,637
35,888,783	17,659,871	40,783,421	25,499,806
44,422,578	24,283,224	48,442,717	32,719,173
44,666,771	17,826,992	41,577,455	28,248,252
40,781,272	17,920,574	38,850,091	28,359,992
46,340,085	20,539,250	49,714,998	31,535,405
43,751,939	21,427,071	41,925,088	29,016,630
41,311,327	19,214,621	41,053,678	27,615,835
38,980,035	21,022,786	44,745,718	27,862,797
40,580,127	16,864,642	40,992,729	29,746,219
37,922,677	15,848,416	35,602,781	25,881,885
36,121,684	29,022,302	41,807,247	30,791,456
35,712,069	19,532,786	25,149,393	26,679,901
37,956,261	16,410,410	28,634,936	31,276,076
46,805,505	21,141,108	33,784,351	32,602,079
36,897,147	17,228,525	36,017,172	26,322,368
39,390,744	14,625,612	36,361,885	29,715,366
51,815,105	18,641,155	42,500,773	33,509,403
39,405,680	14,647,797	33,300,824	27,944,716
38,956,652	18,380,239	35,553,385	32,124,535
41,796,090	19,252,282	43,090,284	35,927,613
43,050,263	17,208,446	39,314,871	31,333,940
37,957,899	17,491,572	36,576,794	28,238,127
45,000,012	24,678,118	39,376,312	32,213,260
41,048,035	17,405,667	36,887,892	29,717,303
37,620,885	15,705,787	33,209,269	28,194,906
47,173,051	24,240,794	40,912,662	30,846,710
38,522,212	15,777,324	38,034,363	28,209,527
43,582,188	17,739,953	36,183,622	29,194,364
46,762,846	19,658,258	40,095,638	28,921,757
37,950,002	17,478,226	35,428,335	27,457,181
48,301,188	19,584,497	34,404,091	26,524,108

40,907,920	18,006,894	36,388,471	27,127,081
40,052,791	18,429,319	34,055,302	26,535,828
39,086,076	19,998,235	30,913,291	23,900,951
39,179,345	22,376,228	32,743,372	25,940,652
41,704,296	18,794,934	28,579,175	23,747,360
38,246,542	17,610,158	28,988,313	23,675,553
46,290,130	22,117,548	43,760,123	25,551,836
39,360,896	18,807,190	36,938,672	26,837,033
46,869,212	20,444,998	42,217,419	24,589,382
46,126,667	23,123,223	41,248,503	32,689,038
51,696,227	17,421,936	32,996,965	29,917,955
45,194,475	17,856,864	34,734,479	25,921,680
41,094,341	19,040,414	35,903,414	26,343,861
46,510,580	18,283,686	36,721,996	26,623,993
39,407,927	20,586,010	32,466,399	24,867,137
40,699,007	23,699,087	33,161,161	29,007,043
44,359,305	19,557,021	32,550,315	28,804,863
37,929,996	19,249,234	30,682,981	26,031,372
46,416,912	22,827,206	39,495,529	30,629,428
44,473,593	20,251,622	37,406,472	29,668,327
49,843,966	21,221,056	38,570,949	29,651,162
46,031,719	27,984,112	39,662,797	30,680,163
47,072,202	24,346,332	34,374,678	29,300,640
44,876,784	22,364,786	36,624,341	26,299,001
45,695,482	26,586,042	37,377,858	28,456,311
48,675,591	21,337,352	37,624,268	29,983,947
36,973,676	25,223,901	32,312,834	29,919,715
42,756,311	29,651,358	32,432,859	31,435,551
45,555,958	24,047,881	32,353,998	26,397,235
39,022,984	20,423,501	30,576,971	25,268,161
42,874,209	21,361,249	39,672,066	25,451,079
32,632,072	16,015,203	39,742,057	22,227,720
38,485,332	20,139,647	37,584,063	22,534,991
45,671,801	23,408,590	41,074,775	27,371,578
44,428,315	21,201,721	35,318,779	26,004,174
44,092,279	20,750,949	35,916,044	26,646,123
48,940,582	26,361,636	41,953,272	34,144,201
44,205,680	24,507,890	39,792,819	32,098,857
44,155,006	22,140,890	34,636,109	27,975,698
44,650,147	30,268,882	37,423,209	32,438,258
46,119,021	19,247,874	31,656,610	27,192,318
40,528,957	20,274,540	37,180,618	25,905,833
55,624,080	25,461,957	51,489,179	34,872,755
58,972,871	25,277,274	42,883,220	29,862,416
52,784,890	25,751,831	40,364,531	43,048,170
58,625,290	30,018,074	49,274,704	34,284,449
58,391,279	24,343,091	42,762,617	33,030,776

50,352,647	24,267,439	42,092,012	32,897,945
50,400,165	29,938,214	47,691,943	39,730,934
52,858,069	27,537,671	44,410,390	32,693,715
49,714,440	25,466,259	43,777,783	31,135,937
47,966,827	33,318,814	46,895,107	38,553,449
50,590,107	31,069,893	42,109,052	31,414,975
47,564,648	24,365,780	41,374,894	32,514,164
57,259,221	30,751,308	53,411,704	44,165,953
54,510,209	27,172,266	52,350,028	52,584,377
56,564,643	24,909,479	48,741,806	43,169,083
59,058,862	28,970,172	51,678,678	56,158,951
54,309,449	27,921,621	46,256,123	44,638,050
59,733,173	23,096,455	30,410,268	44,582,201
53,885,412	24,889,832	49,509,597	44,560,796
54,625,431	29,360,275	44,477,833	43,542,557
53,386,447	22,597,372	33,478,075	45,201,317
52,537,936	27,843,316	43,037,789	53,836,822
53,887,094	21,992,009	40,271,097	46,879,629
49,372,391	23,548,244	35,558,689	50,283,855
61,555,018	24,786,714	54,304,571	51,932,471
53,169,162	21,660,587	40,971,335	47,764,684

Auto	Furniture	Build Materials	Service
381,748,069	240,283,075	387,490,052	262,808,738
415,356,590	251,130,164	428,470,759	296,527,207
447,104,177	240,962,266	457,524,707	300,901,629
483,931,793	252,860,808	467,988,558	333,314,130
502,948,524	245,676,498	562,440,529	358,562,125
494,178,126	242,356,541	510,349,268	344,674,087
494,743,427	219,238,051	429,660,981	367,887,384
500,186,538	226,401,182	429,256,308	332,570,368
523,200,300	237,786,049	427,716,619	319,771,872
535,105,537	280,600,021	429,115,881	350,860,480
514,714,365	270,628,038	446,044,159	328,558,075
622,338,537	310,903,038	520,478,714	403,208,695
654,025,538	322,947,770	536,835,848	536,369,246
217,983,665	91,987,554	171,105,692	196,860,639

Auto	Furniture	Build Materials	Service
\$209,924,185	\$113,359,248	\$189,245,678	\$160,679,469
\$217,983,665	\$91,987,554	\$171,105,692	\$196,860,639
3.84%	-18.85%	-9.59%	22.52%

Auto	Furniture	Build Materials	Service
\$54,510,209	\$27,172,266	\$52,350,028	\$52,584,377
\$53,169,162	\$21,660,587	\$40,971,335	\$47,764,684
-2.46%	-20.28%	-21.74%	-9.17%

Other
17,388,417
16,193,707
21,421,741
18,248,107
20,045,137
22,938,177
17,499,643
23,015,315
24,539,876
19,523,491
23,112,755
30,592,041
17,663,750
19,870,454
26,364,304
20,155,509
18,030,174
30,201,785
17,246,882
22,854,491
26,581,913
20,727,898
19,003,405
30,508,336
18,784,694
18,622,397
26,658,327
21,959,991
21,031,452
29,038,022
18,946,903
22,485,398
27,004,222
21,851,534
21,141,321
31,216,918
23,365,376
23,073,600
29,902,384
28,459,767
25,292,339
31,103,732
21,382,339
22,098,598
30,274,846

Food	Apparel	Gen.Merch.
22.0%	4.6%	32.6%
22.0%	5.4%	34.2%
19.3%	6.0%	32.6%
21.1%	5.0%	32.7%
20.1%	5.0%	31.2%
18.1%	4.6%	34.3%
21.4%	5.0%	31.9%
21.2%	4.6%	32.5%
18.3%	5.3%	31.4%
21.6%	5.2%	32.3%
19.4%	6.3%	36.7%
19.1%	7.3%	38.4%
22.0%	4.5%	31.5%
23.0%	5.8%	31.5%
20.8%	5.7%	29.3%
21.8%	5.4%	30.1%
21.8%	5.1%	30.4%
20.0%	4.9%	28.8%
21.4%	4.9%	31.9%
21.2%	4.6%	31.3%
20.6%	4.9%	30.1%
21.3%	5.0%	30.5%
20.4%	5.9%	34.1%
18.9%	7.5%	37.6%
23.2%	4.3%	29.7%
22.6%	5.5%	31.6%
20.6%	5.9%	30.6%
21.4%	5.9%	30.8%
22.0%	5.3%	32.1%
20.2%	5.5%	31.1%
22.3%	5.2%	31.3%
20.8%	4.8%	30.8%
21.0%	5.1%	30.8%
22.0%	4.9%	31.0%
20.7%	6.0%	34.3%
19.2%	7.1%	37.3%
22.9%	4.9%	30.7%
22.3%	5.3%	31.9%
20.1%	6.2%	30.4%
21.8%	5.2%	28.1%
21.2%	5.0%	31.1%
20.7%	5.0%	29.5%
22.0%	4.7%	30.1%
21.2%	4.6%	30.9%
20.4%	4.9%	29.0%

25,315,625
26,688,846
36,806,767
27,143,130
26,453,384
32,549,315
27,548,903
25,239,168
29,018,297
25,196,374
25,239,812
34,682,988
27,360,768
28,511,538
38,561,745
27,022,193
26,791,557
35,235,142
25,847,747
26,205,870
30,787,379
25,422,862
25,690,992
30,347,312
27,174,341
24,903,663
32,511,018
24,381,249
26,016,403
32,993,214
27,242,111
27,669,310
31,253,125
23,499,853
25,623,423
29,661,123
26,669,147
25,859,263
35,070,427
26,349,582
23,203,000
31,831,369
28,173,625
36,214,103
31,274,662
26,943,816
27,131,097

22.2%	5.2%	30.1%
21.0%	6.1%	32.7%
18.4%	6.9%	36.5%
22.6%	4.0%	30.4%
20.7%	5.5%	29.8%
19.7%	5.8%	30.0%
20.8%	5.4%	28.9%
20.5%	5.1%	29.4%
18.9%	5.0%	30.3%
19.7%	4.6%	29.4%
20.2%	4.5%	29.8%
19.8%	5.0%	28.8%
20.9%	4.6%	28.6%
20.8%	6.1%	32.9%
18.8%	6.4%	34.4%
21.4%	4.1%	28.0%
22.1%	5.1%	29.6%
19.9%	5.8%	29.1%
21.3%	5.3%	28.8%
21.6%	4.8%	31.2%
19.8%	4.6%	29.1%
20.7%	4.4%	29.6%
21.4%	4.3%	29.9%
21.0%	4.6%	30.3%
21.6%	4.4%	29.6%
21.3%	5.7%	33.7%
20.3%	6.5%	35.7%
24.4%	4.3%	30.5%
21.2%	4.9%	31.8%
21.1%	5.6%	31.1%
24.4%	4.9%	29.8%
23.6%	4.8%	29.7%
21.4%	4.5%	29.2%
23.7%	4.8%	30.4%
22.4%	3.9%	30.8%
21.2%	4.7%	30.3%
21.7%	4.6%	30.5%
22.5%	5.5%	32.1%
20.2%	6.2%	35.5%
22.9%	3.4%	29.6%
23.9%	4.4%	30.2%
21.7%	4.9%	30.2%
23.6%	4.7%	29.8%
23.0%	4.1%	29.2%
21.9%	4.4%	29.6%
23.3%	4.6%	29.6%
22.4%	4.1%	29.9%

28,599,323
27,511,198
26,298,001
36,756,494
32,676,955
28,009,558
35,509,135
31,834,940
30,960,920
29,089,947
28,073,715
28,466,443
30,863,283
33,552,570
28,789,999
36,198,044
31,202,708
28,792,591
31,011,164
29,665,650
33,597,167
30,245,978
32,899,935
29,904,152
32,647,999
29,676,521
30,229,777
34,572,661
29,530,571
25,844,630
27,767,165
22,452,123
20,323,435
24,714,868
26,567,267
25,176,389
30,950,149
48,277,570
38,060,250
44,965,600
43,598,330
40,458,619
41,863,336
54,009,889
40,072,310
47,502,712
41,277,760

22.5%	4.5%	30.8%
23.7%	4.0%	29.9%
22.2%	4.8%	33.0%
21.1%	5.9%	37.0%
23.9%	3.7%	28.2%
23.1%	4.2%	30.4%
21.7%	4.7%	31.2%
26.4%	3.9%	27.3%
21.4%	4.1%	29.7%
20.0%	4.1%	29.8%
21.5%	4.2%	29.2%
23.2%	3.8%	29.7%
22.4%	4.5%	29.7%
23.5%	3.9%	28.5%
23.6%	5.1%	32.1%
22.4%	5.6%	34.3%
24.2%	3.2%	27.4%
24.3%	4.1%	29.2%
22.6%	4.6%	31.0%
23.0%	4.4%	28.9%
23.2%	3.8%	28.0%
22.4%	3.9%	28.1%
23.1%	3.5%	28.1%
23.4%	3.7%	30.3%
22.1%	4.0%	29.3%
23.2%	3.8%	29.3%
22.5%	4.7%	31.9%
22.5%	5.4%	33.7%
25.3%	3.1%	27.1%
24.6%	3.9%	29.2%
22.5%	2.3%	30.4%
24.9%	0.9%	28.6%
24.1%	2.1%	32.6%
23.2%	4.6%	30.7%
23.8%	3.3%	30.4%
24.4%	3.2%	28.9%
22.2%	3.9%	30.3%
20.9%	3.2%	29.5%
22.4%	3.6%	30.3%
21.8%	5.2%	32.9%
23.7%	2.9%	26.8%
23.0%	3.1%	28.6%
21.6%	4.7%	29.3%
21.8%	3.9%	27.3%
22.3%	3.9%	27.5%
21.3%	5.1%	27.6%
22.1%	3.6%	27.6%

40,041,188
44,087,670
48,822,634
46,544,234
56,687,306
45,704,725
40,920,936
49,112,510
49,031,239
44,278,619
48,916,858
44,608,403
51,814,033
47,975,031
53,747,640
48,463,342
59,527,261
49,710,019
45,613,769
51,320,006
45,819,580

21.9%	3.4%	28.0%
21.9%	3.9%	26.9%
22.8%	3.6%	27.2%
21.7%	4.6%	29.3%
21.0%	4.8%	32.9%
22.7%	2.8%	25.1%
24.2%	3.6%	25.7%
22.1%	4.0%	26.0%
21.4%	3.9%	25.0%
23.0%	3.7%	25.3%
21.4%	3.5%	25.1%
22.0%	3.4%	25.5%
22.7%	3.7%	26.4%
21.8%	3.7%	25.9%
22.1%	3.4%	25.6%
22.6%	4.1%	28.3%
22.1%	4.9%	30.0%
23.1%	2.9%	24.7%
23.9%	3.4%	25.2%
22.6%	3.9%	25.7%
25.0%	3.6%	25.2%
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Other
254,518,407
269,208,901
278,741,179
323,764,219
347,505,422
337,940,076
335,938,649
350,286,270
374,025,508
374,446,303
364,630,018
544,965,988
584,100,597
192,463,374

Food	Apparel	Gen.Merch.
20.2%	5.4%	33.6%
21.0%	5.4%	31.5%
21.2%	5.5%	31.9%
21.1%	5.4%	31.1%
20.2%	5.2%	30.3%
21.0%	5.0%	30.5%
22.2%	5.0%	31.1%
22.6%	4.5%	30.8%
22.7%	4.4%	30.1%
23.0%	4.1%	29.7%
23.2%	3.4%	30.2%
22.0%	4.0%	28.4%
22.3%	3.8%	26.2%
23.6%	3.5%	25.2%

Other
\$184,769,410
\$192,463,374
4.16%

Other
\$49,031,239
\$45,819,580
-6.55%

Auto	Furniture	Build Materials	Service	Other
11.0%	7.0%	9.8%	6.5%	6.5%
9.5%	5.9%	9.9%	7.1%	5.9%
10.4%	6.0%	12.2%	7.0%	6.6%
11.1%	6.0%	11.4%	6.7%	6.0%
10.5%	10.1%	10.0%	6.7%	6.5%
10.1%	5.9%	11.3%	9.3%	6.5%
10.6%	6.7%	11.6%	6.9%	5.9%
11.4%	6.0%	9.5%	7.1%	7.8%
10.6%	6.6%	12.3%	7.5%	7.9%
11.2%	5.8%	10.0%	7.2%	6.8%
9.5%	5.4%	8.9%	6.3%	7.4%
7.8%	6.0%	8.0%	6.0%	7.5%
11.4%	7.9%	9.0%	7.2%	6.4%
10.5%	6.4%	9.3%	6.6%	6.9%
9.9%	6.4%	13.4%	7.3%	7.2%
10.7%	6.9%	11.7%	7.1%	6.4%
12.8%	5.1%	11.7%	7.4%	5.7%
11.1%	6.9%	12.0%	8.0%	8.5%
10.6%	6.6%	11.6%	7.1%	5.9%
11.6%	6.1%	10.6%	7.2%	7.3%
10.0%	6.5%	11.9%	8.2%	7.8%
10.7%	5.9%	10.8%	9.5%	6.4%
10.1%	5.8%	9.8%	8.3%	5.7%
8.0%	6.2%	8.4%	6.3%	7.2%
11.8%	6.4%	11.0%	7.4%	6.1%
10.1%	6.4%	10.1%	7.9%	5.9%
10.7%	5.7%	12.1%	7.3%	7.1%
11.3%	5.3%	11.4%	7.4%	6.6%
11.3%	5.4%	10.5%	7.2%	6.2%
10.6%	6.2%	11.2%	7.1%	8.0%
10.8%	5.6%	12.1%	7.0%	5.8%
11.3%	5.9%	12.1%	7.5%	6.7%
10.8%	6.0%	11.2%	7.5%	7.7%
11.3%	5.8%	11.3%	7.3%	6.4%
10.8%	5.3%	10.3%	6.5%	6.1%
8.4%	5.5%	8.7%	6.5%	7.2%
12.2%	5.9%	7.9%	8.2%	7.2%
10.5%	6.2%	10.2%	6.5%	7.0%
10.0%	6.7%	11.1%	7.8%	7.6%
12.1%	5.8%	11.8%	7.2%	8.0%
12.4%	5.3%	10.7%	7.2%	7.0%
10.5%	6.4%	12.1%	7.6%	8.1%
12.5%	6.0%	11.4%	7.0%	6.3%
12.3%	5.6%	11.0%	7.8%	6.5%
12.6%	5.7%	11.6%	7.7%	8.2%

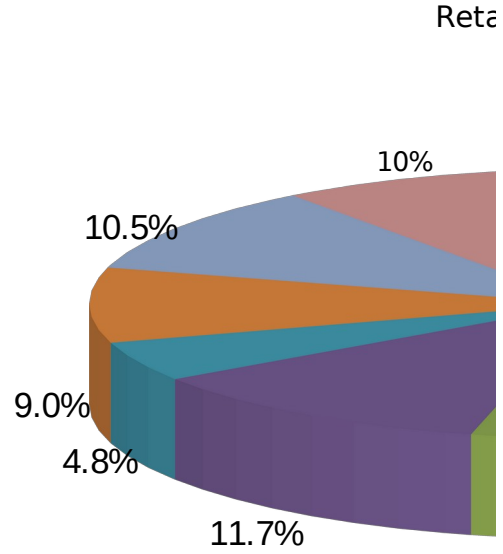
11.6%	5.1%	11.1%	7.6%	7.2%
8.8%	4.9%	9.9%	9.3%	7.2%
8.1%	5.6%	9.3%	7.3%	8.0%
11.6%	5.5%	10.5%	7.3%	8.2%
10.7%	5.5%	12.2%	7.9%	7.7%
10.4%	5.5%	12.1%	8.2%	8.3%
11.7%	5.3%	12.2%	8.1%	7.5%
12.7%	5.1%	11.8%	8.6%	6.8%
11.0%	5.4%	13.7%	8.3%	7.3%
12.3%	5.3%	13.3%	8.6%	6.9%
11.8%	5.5%	13.3%	8.1%	6.8%
11.3%	5.9%	12.3%	7.9%	9.0%
11.6%	4.8%	14.4%	8.0%	7.2%
9.5%	5.4%	10.4%	7.2%	7.8%
8.8%	5.5%	11.8%	6.4%	7.9%
12.4%	5.9%	12.8%	7.8%	7.7%
10.6%	5.2%	12.0%	7.5%	7.9%
10.9%	5.9%	11.8%	8.0%	8.6%
12.6%	5.0%	11.7%	8.0%	7.3%
11.4%	5.0%	10.8%	7.9%	7.3%
12.1%	5.3%	12.9%	8.2%	8.0%
12.2%	6.0%	11.7%	8.1%	7.1%
11.8%	5.5%	11.8%	7.9%	7.4%
10.5%	5.7%	12.1%	7.5%	8.2%
11.6%	4.8%	11.7%	8.5%	7.8%
10.6%	4.4%	10.0%	7.3%	7.0%
7.9%	6.4%	9.2%	6.8%	7.2%
11.1%	6.0%	7.8%	8.3%	7.6%
11.4%	4.9%	8.6%	9.4%	7.8%
11.8%	5.3%	8.5%	8.2%	8.3%
10.5%	4.9%	10.2%	7.5%	7.7%
11.2%	4.1%	10.3%	8.4%	7.8%
13.1%	4.7%	10.7%	8.5%	7.9%
11.7%	4.3%	9.9%	8.3%	7.0%
11.1%	5.2%	10.1%	9.1%	7.3%
10.8%	5.0%	11.1%	9.3%	7.7%
11.8%	4.7%	10.8%	8.6%	7.3%
10.4%	4.8%	10.0%	7.7%	7.1%
9.7%	5.3%	8.5%	7.0%	7.6%
12.0%	5.1%	10.7%	8.7%	7.7%
11.3%	4.7%	10.0%	8.5%	7.0%
11.6%	6.0%	10.1%	7.6%	7.9%
10.9%	4.4%	10.7%	8.0%	7.9%
11.7%	4.8%	9.7%	7.8%	9.7%
12.4%	5.2%	10.6%	7.7%	8.3%
11.1%	5.1%	10.4%	8.0%	7.9%
13.5%	5.5%	9.6%	7.4%	7.6%

11.4%	5.0%	10.2%	7.6%	8.0%
11.6%	5.3%	9.8%	7.7%	7.9%
11.1%	5.7%	8.8%	6.8%	7.5%
9.0%	5.1%	7.5%	5.9%	8.4%
12.7%	5.7%	8.7%	7.2%	9.9%
11.8%	5.5%	9.0%	7.3%	8.7%
11.3%	5.4%	10.7%	6.2%	8.7%
10.9%	5.2%	10.2%	7.4%	8.8%
12.7%	5.5%	11.4%	6.7%	8.4%
12.3%	6.2%	11.0%	8.8%	7.8%
14.6%	4.9%	9.3%	8.4%	7.9%
12.9%	5.1%	9.9%	7.4%	8.1%
11.6%	5.4%	10.2%	7.5%	8.7%
12.7%	5.0%	10.0%	7.3%	9.2%
10.6%	5.5%	8.7%	6.7%	7.7%
9.4%	5.5%	7.7%	6.7%	8.4%
12.8%	5.6%	9.4%	8.3%	9.0%
11.3%	5.7%	9.1%	7.7%	8.5%
11.4%	5.6%	9.7%	7.5%	7.6%
12.1%	5.5%	10.1%	8.0%	8.0%
12.9%	5.5%	10.0%	7.7%	8.7%
12.0%	7.3%	10.4%	8.0%	7.9%
12.7%	6.6%	9.3%	7.9%	8.9%
12.0%	6.0%	9.8%	7.0%	8.0%
12.0%	7.0%	9.8%	7.4%	8.5%
12.7%	5.6%	9.8%	7.8%	7.8%
9.8%	6.7%	8.5%	7.9%	8.0%
9.6%	6.7%	7.3%	7.1%	7.8%
12.9%	6.8%	9.1%	7.5%	8.3%
11.7%	6.1%	9.2%	7.6%	7.7%
12.2%	6.1%	11.3%	7.2%	7.9%
11.2%	5.5%	13.6%	7.6%	7.7%
11.4%	6.0%	11.1%	6.7%	6.0%
11.7%	6.0%	10.5%	7.0%	6.3%
12.3%	5.9%	9.8%	7.2%	7.4%
12.6%	5.9%	10.2%	7.6%	7.2%
11.7%	6.3%	10.0%	8.2%	7.4%
10.9%	6.0%	9.8%	7.9%	11.8%
11.6%	5.8%	9.1%	7.3%	10.0%
9.4%	6.4%	7.9%	6.9%	9.5%
12.8%	5.3%	8.8%	7.6%	12.1%
11.2%	5.6%	10.3%	7.1%	11.2%
11.8%	5.4%	10.9%	7.4%	8.9%
13.1%	5.6%	9.6%	6.7%	12.0%
12.1%	5.9%	9.2%	9.9%	9.2%
12.3%	6.3%	10.3%	7.2%	9.9%
13.7%	5.7%	10.0%	7.7%	9.7%

12.4%	6.0%	10.4%	8.1%	9.9%
11.3%	6.7%	10.7%	8.9%	9.9%
11.9%	6.2%	10.0%	7.4%	11.0%
11.2%	5.7%	9.9%	7.0%	10.5%
8.9%	6.2%	8.7%	7.1%	10.5%
12.5%	7.6%	10.4%	7.7%	11.3%
11.8%	6.1%	10.3%	8.1%	10.2%
11.7%	6.3%	10.9%	9.0%	10.0%
11.5%	5.7%	11.0%	11.1%	10.3%
12.5%	5.5%	10.7%	9.5%	9.8%
12.1%	5.9%	10.6%	11.5%	10.0%
12.2%	6.3%	10.4%	10.1%	10.1%
13.5%	5.2%	6.9%	10.0%	11.7%
11.9%	5.5%	10.9%	9.8%	10.6%
11.9%	6.4%	9.7%	9.4%	11.7%
11.8%	5.0%	7.4%	10.0%	10.7%
9.5%	5.0%	7.8%	9.8%	10.8%
12.5%	5.1%	9.3%	10.9%	11.5%
11.5%	5.5%	8.3%	11.7%	10.6%
12.1%	4.9%	10.7%	10.2%	10.1%
11.7%	4.8%	9.0%	10.5%	10.1%
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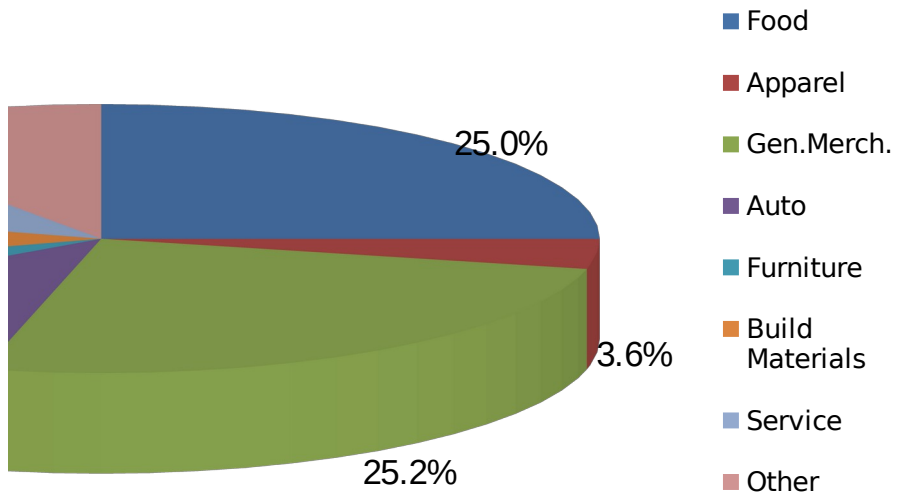
Auto	Furniture	Build Materials	Service	Other
10.2%	6.4%	10.4%	7.0%	6.8%
10.5%	6.4%	10.9%	7.5%	6.8%
10.7%	5.8%	11.0%	7.2%	6.7%
11.0%	5.8%	10.7%	7.6%	7.4%
11.0%	5.4%	12.3%	7.9%	7.6%
11.1%	5.5%	11.5%	7.8%	7.6%
11.2%	5.0%	9.7%	8.3%	7.6%
11.4%	5.2%	9.8%	7.6%	8.0%
11.9%	5.4%	9.7%	7.3%	8.5%
11.7%	6.2%	9.4%	7.7%	8.2%
11.6%	6.1%	10.0%	7.4%	8.2%
11.8%	5.9%	9.9%	7.7%	10.3%
11.8%	5.8%	9.7%	9.7%	10.6%
11.9%	5.0%	9.4%	10.8%	10.5%

Date	Total Retail Taxable Sales
Apr-22	\$699,858,640
May-22	\$673,146,503
Jun-22	\$722,299,168
Jul-22	\$650,594,438
Aug-22	\$676,547,264
Sep-22	\$688,717,785
Oct-22	\$696,645,559
Nov-22	\$668,269,524
Dec-22	\$799,615,630
Jan-23	\$656,616,667
Feb-23	\$640,024,786
Mar-23	\$750,561,413
Apr-23	\$709,314,490



Source: LPSS Sales Tax Division

ail Sales Distribution



**Department Of Revenue –State of Louisiana Commodity and Industrial Classification Code
(based on June 1, 1946 document)**

Food Group

1 Grocery Stores

Establishments primarily engaged in the sale of packaged or bulk, such as tea, coffee, spices, sugar flour, etc. Frequently, grocery stores also sell meat and fresh fruit and vegetables.

Fruit Stores and Vegetable
2 Markets

Establishments primarily engaged in the sale of fresh fruits and vegetables.

3 Meat and Seafood Markets

Establishments primarily in the sale of fresh or cured meats, slaughter house, fish, oysters, shellfish and other sea foods.

4 Restaurants and Cafes

Establishments engaged in the sale of prepared foods and drinks for consumption on the premises.

Package Goods Stores
5 (alcoholic)

Also establishments engaged in the retail sale of bottled or otherwise packaged alcoholic beverages, such as beer, ale, wine, and whiskey for consumption off the premises.

Dairy Products and Egg and
6 Poultry Dealers

Establishments engaged in the sales of dairy products such as milk, cream, butter, cheese, ice cream and related products and those engaged in the sale of eggs, live and dressed poultry.

7 Bakeries

Establishments in manufacturing bread, cakes, pastries, etc. for sale to retailers and directly to consumers.

8 Chain Stores

Establishments operating two or more stores under the same general management, supervision, ownership or control commonly known as branch or chain stores primarily engaged in the sale of food.

Foods not otherwise indexed by
9 name

Establishments primarily engaged in the sale of food other than those classified above. Teen Age Center, Sweet Shops and etc.

Apparel Group

Men and Boys' Clothing and
10 Furnishing Stores

Establishments primarily engaged in the sale of men and boys' overcoats, topcoats, suits, work clothing, hats and furnishings.

11 Women's Ready-to-wear Stores

Establishments primarily engaged in the sale of women's ready-to-wear coats, suits and dresses.

12	Millinery and Accessory Specialty Stores	Establishments primarily engaged in the sale of women's costume accessories such as costume jewelry, gloves, handbags, and related articles.
13	Shoe Stores	Establishments primarily engaged in the sale of footwear for men, women, and children.
14	N/A	N/A
15	Salvage Clothing	N/A
16	Children Shop, Ready to Wear	N/A
17	N/A	N/A
18	Chain Stores – Apparel Group	N/A
19	Apparel Not otherwise indexed by name	N/A

General Merchandise Group

20	Department Stores – Dry Goods	Establishments primarily engaged in the selling at retail, on a departmentalized basis, a combination of dry goods, apparel, furniture, home furnishings, and may carry other lines.
21	Country and Farm Stores	Farm general stores, commissaries, etc.
22	Variety Stores	Establishments primarily engaged in the selling at retail a variety of small wares in the low price range.
23	Drug Stores	number of related items, such as cosmetics, toiletries, cameras, tobacco and novelty merchandise. This industry also includes drug stores which operate soda fountains or lunch counters.
24	Jewelry – Leather Goods – Sporting Goods Stores	plated silverware, watches, clocks, optical goods *not regular optical establishments), leather goods, sporting goods such as gymnasium or playground equipment, hunters' supplies, etc.
25	Feed and Seed Stores	Establishments primarily engaged in the sale of farm and garden supplies, such as feed, hay, grain, fertilizer, seeds, bulbs, nursery stock and garden implements.
26	Hardware Stores	tools, builders' hardware, cutlery, paint, glass, wallpaper, house ware, and household appliances and related lines.

27 Farm Implement Dealers	Establishments primarily engaged in the sale of farm tractors, mowers, reapers, cultivators, plows and related farm implements, with or without the sale of hardware.
Chain Stores – General	
28 Merchandise Group	N/A
General Merchandise not	
29 otherwise indexed by name	N/A (big box stores like Best Buy and Circuit City - specialty retail)

Automotive Group

Motor Vehicle Dealers – new and	Establishments primarily engaged in the sale of new and used automobiles, trucks and trailers and related accessories, etc.
30 Used Cars	
Automotive Parts, Accessories,	Establishments primarily engaged in the sale of automobile parts, accessories, tires, batteries. Also
31 Tire and Battery Dealers	dealers in used parts and tires. (Auto Lec Stores)
32 Service Stations – Gas, Oil, etc.	Establishments primarily engaged in the sale of gasoline and lubricating oils, and which ay sell minor lines of merchandise or perform minor repair work incidental to the sale of gasoline and lubricating oils.
33 Garages, Repair Shops	Establishments primarily engaged in specialized automobile repairs and services including radiator and tire repair, automobile painting, brake repair, ace and wheel straightening, towing service, etc.
34 Diesel Fuel or Fuel Oil	
35 Marine Supplies	
Motor Boats, Small Crafts, Boat	
36 Motors and Accessories	
37 Aircrafts and etc.	
38 Chain Stores – Automotive Group	
Automotive not otherwise	
39 indexed by name	(Trailer Houses)

Furniture, Home Furnishings and Equipment Group

40 Furniture Stores	Establishments primarily engaged in the sale of all kinds of household furniture
Appliance Stores and Radio	T.V., refrigerators, stoves, vacuum cleaners, washing machines, electric irons, percolators, hot plates,
41 Dealers	etc. Retail appliance stores operated by public utility companies are also classified in this group.
Liquefied Petroleum Gas	Establishments primarily engaged in the sale of butane gas to consumers. Such establishments are
42 (Butane) Dealers	also engaged in the sale and installation of butane fixtures, stoves, heaters, etc.
Store and Office Furniture and	Establishments primarily engaged in the sale of store fixtures, office furniture and supplies, stationery,
43 Equipment	books, computers, etc.
Hotel Restaurant and Institutional	
44 Supplies	
Upholstery, Plate Glass and	
45 Jalousie Windows	
Dental, Optical and Doctors'	
46 Supplies	
47 Safe, Locks	(Gun and Locksmiths)
Chain Stores – Furniture and	
48 Home Furnishings	
Furniture and Home Furnishings	
49 not otherwise indexed by name	(Antiques, Mattress Works)

Lumber, Building and Contractors Group

Building and Construction 50 Contractors	buildings, farm buildings, industrial and commercial structures including stores, light and power plants, natural gas compressing stations, oil pumping stations, public buildings, building alterations and repairs.
Lumber, Building Material, Paint 51 and Wallpaper Stores	wallpaper, etc., to owners of real property to be used by them in erecting, altering, improving, or repairing buildings, cabinet shops.
Electrical Elevators, Plumbing 52 and Heating Materials	Establishments primarily engaged in the sale of electrical fixtures, elevators, plumbing supplies and heating materials, etc.
53 Oil Well Equipment	Establishments primarily engaged in the sale of oil well equipment and related supplies
Electrical, Plumbing, Heating, and 54 Air-Conditioning Contractors	and ventilating work and also in the installation of heating equipment. Pipe coverings, sprinkler systems of any combination of the above types of work.
Painting, Paperhanging and 55 Decorating Contractors	Special-trade contractors primarily engage in interior and exterior painting of buildings, paperhanging and decorating.
Roofing and Sheet Metal 56 Contractors	Special-trade contractors primarily engage in the installation or repair of metal ceilings, skylights, roofing, siding and similar sheet metal work in connection with construction.
Heavy Equipment, Trucks, 57 Bulldozers, Dragline and etc.	
Chain Stores – Lumber, Building, 58 etc.	
Lumber, Building and Contractors 59 not otherwise indexed by name	

Miscellaneous Service Group

Hotels, Rooming Houses, Tourist 60 Courts	Establishments primarily engaged in the rental of rooms to transients or regular roomers on daily, weekly, or monthly rates.
Leasing or renting Tangible 61 Personal Property	Establishments primarily engaged in the leasing or rental of tangible personal property such as accounting machines, office equipment, automobiles, taxis, accessories, oilfield equipment, machinery, etc.
62 Bowling Alleys, Billiard Halls	Establishments primarily engaged in the operation of bowling alleys, billiard halls, domino parlors, shooting galleries, etc.
Pressing, Tailoring, Dyeing and 63 Alteration Shops	Establishments primarily engaged in operating hand or power laundries; cleaning, pressing, dyeing and repairing and altering clothing, etc.
64 Newspapers, job printers	Establishments primarily engaged in publishing newspapers or in preparing, publishing and printing newspapers. Such establishments may be engaged in commercial or job printing.
65 Bed and Breakfast	Establishments primarily engaged in preparing, storing, and distributing, for sale, perishable goods at artificially low temperature, household goods, furs, textiles, whiskey, goods in bond, etc.
66 Warehouses and storage plants	
Shoe Repair Shops and Shoe- 67 Shine Parlors	Establishments primarily engaged in repairing footwear, luggage, and/or shining shoes.
Machine Shops and Foundries, 68 Welding	Establishments primarily engaged in repairing and fabricating machine tools, lathes, drill presses, forges, etc. Such establishments may also operate as foundries engaged in the fabrication of castings, etc.
Miscellaneous Service Groups 69 not otherwise indexed by name	Theaters, parking service, Skating Rinks, and Miniature Golf

Manufacturers Group

70 Beverage Bottlers	Establishments primarily engaged in manufacturing carbonated beverages, malt liquors such as ale, beer, porter, stout and malt extract, dry and sweet wines, etc.
71 Sugar Refineries	Establishments primarily engaged in manufacturing raw sugar, syrup or finished cane sugar from sugar cane and refining of same into the finished product.
Crude Petroleum, Natural Gas 72 and Natural Gasoline Production	Establishments primarily engaged in producing crude petroleum, natural gas from gas wells and natural gasoline from natural gas or from casing-head gas wells.
73 Petroleum refineries	Establishments primarily engaged in refining crude petroleum by distillation and producing gasoline, fuel oil, lubricating oils, illuminating oils and other petroleum products.
Sawmills, Planing Mills, Sash and 74 Door Manufacturers	Establishments primarily engaged in manufacturing, from rough lumber, dressed lumber, sash, doors, window an door frames, interior woodwork, molding, etc.

Sand and Gravel Quarries, Pits 75 and Dredges	Establishments primarily engaged in operating sand and gravel quarries or pits and dredges and in working screening, and otherwise preparing sand and gravel for construction and other uses.
76 Rice Mills	Establishments primarily engaged in milling rice, cleaning and polishing same and otherwise preparing for human consumption.
Cotton Seed Oil Mills and 77 Fertilizer Plants	Establishments primarily engaged in manufacturing cotton seed oil, cake, meal, and linters, commercial fertilizer, superphosphates, etc.
78 Ice Manufacturing	Establishments primarily engaged in manufacturing ice for sale. Such establishments may operate cold storage facilities in connection therewith.
Manufacturers not otherwise 79 indexed by name	Chemicals and etc.

Utilities Group

80 Railroads	All line-haul railroad companies regulated by the interstate commerce commission handling freight and/or passenger.
Street and Suburban Railways 81 and Bus lines	to a single municipality, contiguous municipalities, or a municipality and its suburban areas and which are also operating bus lines.
Pullman and Tank Car 82 Companies	berths or seats to passengers. Also companies operating tank cars for the transportation of oil, gasoline, molasses, milk and other bulk liquids.
Trucking, Motor Freight Lines and 83 Interurban Bus lines	basis, including motor freight transportation; also bus lines which provide facilities between communities separated by open country on regular schedules with fixed rates.
84 Fire Protection Equipment	
85	
86 Pipelines	Companies primarily engaged in the operation of common carrier petroleum or gasoline pipe lines.
Gas, Light, and Power and 87 Waterworks Companies	domestic and commercial consumers for heating, power and illuminating purposes and in distributing water for domestic, industrial and commercial uses.
Telephone and Telegraph 88 Companies	Companies engaged in furnishing communication services to the general public by telephone and telegraph systems.
Utilities not otherwise indexed by 89 name	

Miscellaneous Group

Book Stores and Stationery 90 Shops	Establishments primarily engaged in the sale of books or stationery. These establishments may operate lending libraries and also do some printing.
91 Itinerant Vendors	Establishments primarily engaged in the sale of commodities on a door to door basis. Such persons usually take orders for future delivery of such cosmetics, and peddlers. Cook wear, Fruits, and Vegetables.
Piano and Musical Instrument 92 Stores and Record Shops	Establishments primarily engaged in the sale of pianos, wood-wind musical instruments, stringed musical instruments and related items.
93 Iron, Sheet metal Junk Yards	Establishments primarily engaged in the sale of articles, sheet metal, broken glass, bones, worn out batteries, and other items associated with this particular business.
Photo Studios, Photographers, 94 Photostats, Blue Prints, etc.	Establishments primarily engaged in the sale of and other commercial users' also Photostat companies and those engaged in the reproduction of blue prints thru photography.
95 Cigar Stores and Newsstands	Establishments primarily in the sale of cigars, cigarettes, tobacco and smokers' supplies; also other merchandise such as newspapers, magazines, novelties, etc.
96 Florists and Nurseries	Establishments primarily engaged in the sale of cut flowers and growing plants; also in the sale of seeds, bulbs, nursery stock, etc.
97 Funeral Parlors – Undertakers	Establishments primarily engaged in the sale of caskets and vaults and in preparing the dead for burial, and conducting funerals.
Bait Stand, Fishing Baits and 98 Supplies	Others than rods, reels, nets, and etc.
Miscellaneous – Not otherwise 99 indexed by name	Establishments not otherwise classified in this group.
100 Common Carriers	Primarily engaged in the transport of passenger and property for hire in Interstate or foreign commerce, trucks, airplanes, buses, and railroads.

Source: Lafayette Parish School Board, Sales Tax Division

Mon-Yr	01 Grocery Stores	02 Fruit Markets	03 Meat Markets	04 Restaurants	05 Bars/Nightclubs
Jan-10	9,446,806	1,137,906	1,133,832	24,654,288	3,238,619
Feb-10	10,041,458	1,097,896	725,134	26,347,807	3,460,170
Mar-10	8,260,778	1,152,236	866,059	26,933,532	4,307,879
Apr-10	10,578,954	1,398,013	963,797	27,422,357	3,844,972
May-10	10,553,132	1,248,948	1,014,215	26,369,688	3,794,169
Jun-10	10,494,681	1,238,023	758,954	26,880,327	3,629,985
Jul-10	10,510,599	1,397,349	763,230	28,368,617	3,569,218
Aug-10	10,405,098	1,219,163	734,753	27,713,198	3,476,947
Sep-10	10,655,965	1,220,815	757,643	19,885,440	3,970,700
Oct-10	11,178,836	1,416,218	816,315	26,380,454	3,757,558
Nov-10	10,303,775	1,156,217	1,054,961	25,599,640	3,547,983
Dec-10	11,298,365	1,551,368	1,587,824	35,176,094	4,792,217
Jan-11	9,799,624	1,258,650	791,446	25,878,147	3,505,674
Feb-11	9,853,879	1,303,453	703,985	27,687,963	4,000,054
Mar-11	10,782,080	1,318,869	844,431	32,690,913	3,813,948
Apr-11	11,255,959	1,605,282	985,121	27,647,711	4,034,420
May-11	13,240,977	1,112,129	728,566	27,004,430	3,808,700
Jun-11	12,113,748	1,011,464	1,049,770	26,459,158	3,716,189
Jul-11	10,508,880	1,397,349	763,231	28,445,667	3,536,721
Aug-11	11,873,218	1,064,401	748,938	26,184,049	3,768,310
Sep-11	11,833,183	1,135,039	775,708	26,855,126	5,770,658
Oct-11	12,822,693	1,247,087	844,474	25,392,946	3,982,398
Nov-11	11,527,018	1,083,656	841,448	25,845,228	3,496,280
Dec-11	12,426,252	1,350,132	1,102,238	30,533,772	4,615,032
Jan-12	12,232,153	1,327,604	1,456,088	26,480,231	3,939,137
Feb-12	11,998,463	1,172,769	797,395	27,658,035	3,895,239
Mar-12	13,085,284	1,126,730	993,168	29,722,933	4,527,461
Apr-12	12,439,390	1,417,017	993,036	28,021,629	4,175,112
May-12	11,850,335	1,195,189	928,281	29,742,540	3,967,981
Jun-12	12,697,156	1,148,063	844,553	29,221,944	4,111,417
Jul-12	13,129,544	1,582,038	819,217	29,224,571	4,080,888
Aug-12	12,759,186	1,371,857	800,702	28,254,010	4,076,774
Sep-12	11,617,697	1,365,883	818,558	30,685,893	4,755,076
Oct-12	13,153,707	1,631,039	864,831	28,216,743	4,215,877
Nov-12	12,508,491	1,306,183	899,087	28,276,946	3,843,680
Dec-12	13,112,561	1,434,560	1,173,704	31,923,208	4,893,912
Jan-13	11,659,277	1,623,046	715,876	29,559,978	4,025,223
Feb-13	13,494,726	1,462,453	813,969	28,924,915	4,229,557
Mar-13	13,568,740	1,455,706	1,074,617	31,410,327	4,463,719
Apr-13	12,683,720	1,769,086	1,009,518	30,411,598	4,705,774
May-13	13,193,388	1,554,549	1,029,039	31,654,802	4,038,471
Jun-13	14,020,400	1,477,524	905,865	32,233,204	3,867,244
Jul-13	12,958,585	1,755,648	863,282	29,843,347	4,691,523
Aug-13	12,329,432	1,523,950	882,570	29,968,807	4,034,922
Sep-13	13,930,343	1,411,634	855,802	29,160,699	5,355,978

Oct-13	13,221,604	1,730,474	875,819	30,339,365	4,003,752
Nov-13	14,993,432	1,403,694	968,072	29,820,679	3,860,968
Dec-13	13,965,994	1,468,461	1,207,757	32,512,846	4,680,841
Jan-14	12,679,096	1,851,466	797,275	30,262,469	3,189,544
Feb-14	12,272,739	1,595,381	811,640	27,872,506	3,705,472
Mar-14	13,815,548	1,555,008	1,000,082	30,807,001	4,091,285
Apr-14	13,483,251	1,913,109	1,104,868	29,048,359	4,501,561
May-14	14,407,429	1,661,978	1,063,498	29,842,998	3,904,297
Jun-14	12,934,524	1,387,907	930,359	29,344,655	3,412,354
Jul-14	13,292,749	1,688,007	909,938	28,656,701	3,124,602
Aug-14	13,367,723	1,442,935	974,332	29,512,566	3,547,981
Sep-14	14,227,887	1,450,624	842,705	29,315,499	3,600,108
Oct-14	18,493,075	1,424,665	902,637	29,734,183	3,688,582
Nov-14	16,907,876	1,104,142	969,830	28,715,735	3,294,313
Dec-14	17,681,408	1,192,513	1,396,989	32,742,999	4,503,303
Jan-15	16,026,689	1,456,791	842,261	29,901,012	3,255,380
Feb-15	15,962,254	1,187,834	842,049	29,910,092	2,930,936
Mar-15	17,450,305	1,533,160	1,004,070	32,036,299	3,705,530
Apr-15	16,527,677	1,064,277	1,049,100	30,344,697	2,996,718
May-15	16,856,465	1,231,515	994,785	31,681,935	4,071,310
Jun-15	17,125,451	1,134,253	855,791	30,389,399	3,221,899
Jul-15	17,214,565	1,339,076	853,461	30,344,680	3,547,828
Aug-15	18,213,552	1,142,766	833,622	29,918,191	3,468,877
Sep-15	16,968,556	1,174,759	690,510	29,949,865	3,706,791
Oct-15	18,309,427	1,308,239	825,481	29,493,911	4,982,757
Nov-15	17,512,912	1,044,174	1,043,229	28,182,349	3,421,555
Dec-15	19,418,667	1,148,732	1,171,506	31,323,076	4,355,235
Jan-16	16,811,566	1,596,086	806,882	32,859,368	3,339,482
Feb-16	11,836,064	1,325,613	812,858	29,404,052	3,121,766
Mar-16	18,235,194	1,414,336	898,781	31,089,568	4,461,293
Apr-16	24,242,279	1,341,191	880,591	31,778,973	3,858,887
May-16	23,918,060	1,243,346	920,505	31,016,185	3,308,273
Jun-16	21,152,697	1,217,818	683,754	31,195,995	4,318,902
Jul-16	22,628,140	1,048,930	738,605	30,367,159	3,279,759
Aug-16	22,638,041	955,265	778,121	28,524,152	3,078,323
Sep-16	22,210,837	1,324,672	622,514	30,745,469	3,476,538
Oct-16	20,993,001	1,296,371	794,360	30,756,345	3,142,505
Nov-16	22,637,472	1,049,775	927,481	29,247,631	3,162,043
Dec-16	24,707,461	1,115,905	1,058,323	32,693,533	4,321,467
Jan-17	20,860,374	1,234,094	720,192	28,831,644	3,051,544
Feb-17	20,998,784	1,076,879	959,161	29,355,980	3,471,351
Mar-17	23,509,070	1,058,888	906,125	33,710,601	3,263,086
Apr-17	22,395,145	1,254,863	1,152,842	31,652,006	3,705,842
May-17	22,156,694	1,130,848	922,181	32,129,447	3,643,707
Jun-17	22,694,134	1,071,102	896,618	30,735,254	3,216,181
Jul-17	21,678,488	1,171,270	791,969	30,313,650	3,338,522
Aug-17	22,875,699	1,031,694	739,533	28,504,344	3,896,044

Sep-17	21,151,254	996,108	879,645	30,635,205	3,881,332
Oct-17	23,106,623	1,171,081	625,980	30,094,452	3,458,041
Nov-17	20,336,008	1,005,109	952,462	28,995,009	3,312,978
Dec-17	24,840,507	1,053,112	982,060	33,056,955	4,311,309
Jan-18	21,201,831	1,058,286	863,582	28,654,205	2,026,751
Feb-18	20,261,462	957,055	968,572	27,127,164	2,918,224
Mar-18	23,121,755	977,726	1,102,774	34,422,199	3,746,983
Apr-18	20,639,224	1,162,412	-1,997,335	31,533,943	6,634,716
May-18	20,737,976	1,181,887	-1,952,231	30,447,199	3,358,050
Jun-18	18,977,133	1,164,858	-1,791,076	28,987,840	3,432,507
Jul-18	19,763,774	1,002,086	-3,519,274	31,657,638	3,200,162
Aug-18	22,135,947	977,555	628,903	29,600,989	3,361,080
Sep-18	19,401,070	937,714	596,109	29,437,492	3,375,670
Oct-18	23,898,949	1,090,614	654,623	31,007,457	3,132,952
Nov-18	22,978,062	957,470	697,096	35,057,111	3,249,212
Dec-18	24,468,161	1,024,214	1,034,580	35,523,085	4,537,540
Jan-19	21,131,965	1,043,428	663,154	32,698,741	2,970,561
Feb-19	21,309,605	947,343	690,113	31,524,193	3,080,134
Mar-19	23,597,675	939,446	769,462	35,926,960	3,641,027
Apr-19	22,169,601	1,193,862	849,392	32,073,482	3,519,252
May-19	22,851,636	964,174	765,689	34,602,266	3,719,226
Jun-19	22,094,928	911,888	635,967	33,232,589	3,202,125
Jul-19	22,002,933	1,086,579	587,589	33,325,965	2,995,896
Aug-19	22,855,516	901,423	617,410	36,270,147	3,221,146
Sep-19	21,162,649	888,317	586,458	32,578,869	3,534,870
Oct-19	25,441,758	1,037,389	635,578	31,823,794	3,331,974
Nov-19	24,035,372	833,546	746,015	31,708,928	3,324,458
Dec-19	25,584,041	897,599	940,547	36,706,241	3,933,336
Jan-20	21,840,720	1,005,368	623,550	35,718,367	2,943,757
Feb-20	22,089,585	849,416	734,789	30,382,313	2,405,151
Mar-20	26,997,902	1,046,749	981,113	22,915,416	2,048,622
Apr-20	24,927,916	1,113,734	504,695	21,935,871	1,528,019
May-20	26,528,016	1,106,591	993,419	27,085,570	2,623,492
Jun-20	25,224,013	1,004,192	873,531	33,652,427	2,642,762
Jul-20	25,734,035	1,211,564	678,135	30,615,595	1,947,311
Aug-20	28,094,002	1,114,078	723,620	29,468,134	1,971,039
Sep-20	25,755,410	1,007,944	720,851	33,099,000	2,486,308
Oct-20	23,322,317	1,151,744	684,993	32,716,815	2,235,178
Nov-20	24,856,228	1,137,959	876,011	29,884,950	2,407,794
Dec-20	27,296,089	1,031,681	1,082,019	35,457,151	2,662,855
Jan-21	24,179,317	1,264,295	883,276	32,506,590	2,164,921
Feb-21	23,526,790	1,078,113	781,804	30,480,174	2,123,540
Mar-21	25,835,549	1,202,079	1,071,354	39,555,544	2,525,268
Apr-21	25,803,816	1,189,251	913,424	41,126,414	2,624,719
May-21	26,758,359	1,033,262	899,790	38,974,296	2,937,631
Jun-21	28,417,854	1,010,778	774,661	38,481,522	2,517,976
Jul-21	25,779,142	1,140,566	633,328	38,941,132	3,369,702

Aug-21	26,149,778	977,743	813,066	33,677,285	2,894,462
Sep-21	27,678,604	1,003,075	784,217	36,768,262	2,991,233
Oct-21	29,184,229	1,169,041	808,174	39,798,287	2,808,238
Nov-21	27,195,703	996,978	907,061	35,433,630	3,499,198
Dec-21	29,149,379	1,141,492	1,195,579	42,425,946	3,171,602
Jan-22	25,575,479	1,121,148	767,758	36,300,670	2,384,009
Feb-22	27,907,627	993,672	815,502	37,270,560	2,916,827
Mar-22	28,524,999	1,002,846	1,029,531	42,019,812	2,850,719
Apr-22	28,472,039	1,196,742	1,079,583	40,467,012	3,242,891
May-22	28,699,213	1,096,965	1,106,408	42,909,881	2,859,199
Jun-22	27,679,823	1,039,250	837,021	40,996,063	2,766,207
Jul-22	27,249,411	1,175,849	897,107	40,140,774	2,520,171
Aug-22	28,368,237	1,042,685	804,015	41,084,373	2,548,236
Sep-22	27,555,715	1,004,111	710,529	37,859,957	2,764,870
Oct-22	27,576,550	1,214,028	1,174,068	40,945,839	2,777,808
Nov-22	29,355,985	1,002,956	1,142,897	37,624,032	2,506,193
Dec-22	32,028,360	1,301,090	1,296,087	46,033,448	3,224,568
Jan-23	27,329,115	1,063,347	883,364	39,841,343	2,452,722
Feb-23	26,990,739	1,001,684	989,557	38,041,304	2,508,118
Mar-23	29,997,371	1,064,442	1,068,992	43,804,848	2,917,307
Apr-23	29,213,705	1,257,365	1,152,609	47,904,974	3,205,806
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	01 Grocery Stores	02 Fruit Markets	03 Meat Markets	04 Restaurants	05 Bars/Nightclubs
2010	123,728,447	15,234,152	11,176,717	321,731,442	45,390,417
2011	138,037,511	14,887,511	10,179,356	330,625,110	48,048,384
2012	150,583,967	16,078,932	11,388,620	347,428,683	50,482,554
2013	160,019,641	18,636,225	11,202,186	365,840,567	51,957,972
2014	173,563,305	18,267,735	11,704,153	355,855,671	44,563,402
2015	207,586,519	14,765,576	11,005,865	363,475,506	43,664,816
2016	252,010,813	14,929,308	9,922,774	369,678,429	42,869,237
2017	266,602,780	13,255,049	10,528,768	368,014,547	42,549,937
2018	257,585,345	12,491,876	-2,713,675	373,456,321	42,973,846
2019	274,237,680	11,644,994	8,487,372	402,472,175	40,474,004
2020	302,666,234	12,781,020	9,476,724	362,931,609	27,902,286
2021	319,658,519	13,206,674	10,465,734	448,169,083	33,628,488
2022	338,993,439	13,191,342	11,660,505	483,652,421	33,361,698
2023 YTD	113,530,930	4,386,838	4,094,522	169,592,469	11,083,953

	01 Grocery Stores	02 Fruit Markets	03 Meat Markets	04 Restaurants	05 Bars/Nightclubs
2022 YTD	\$110,480,145	\$4,314,408	\$3,692,373	\$156,058,054	\$11,394,446
2023 YTD	\$113,530,930	\$4,386,838	\$4,094,522	\$169,592,469	\$11,083,953
Percentage Change	2.76%	1.68%	10.89%	8.67%	-2.72%

	01 Grocery Stores	02 Fruit Markets	03 Meat Markets	04 Restaurants	05 Bars/Nightclubs
Current Month 2022	\$28,472,039	\$1,196,742	\$1,079,583	\$40,467,012	\$3,242,891
Current Month 2023	\$29,213,705	\$1,257,365	\$1,152,609	\$47,904,974	\$3,205,806
Percentage Change	2.60%	5.07%	6.76%	18.38%	-1.14%

06 Dairy Products	07 Bakeries	08 Chain Stores	09 Other Foods	TOTAL FOOD
142,873	946,325	15,383,338	2,664,085	58,748,072
179,211	955,430	14,604,277	2,671,185	60,082,568
157,054	682,561	16,994,132	3,603,701	62,957,932
217,730	673,595	16,312,189	2,887,256	64,298,863
160,611	719,705	14,799,126	3,074,449	61,734,043
183,811	585,161	16,765,640	3,629,147	64,165,729
211,521	751,323	14,008,075	3,292,801	62,872,733
176,887	672,112	13,562,752	4,834,967	62,795,877
139,348	648,029	15,553,957	3,727,767	56,559,664
217,072	717,419	13,911,334	3,827,008	62,222,214
159,084	649,969	14,394,429	3,488,236	60,354,294
141,615	885,208	17,947,459	4,067,866	77,448,016
153,092	789,926	17,359,677	1,082,253	60,618,489
107,286	949,565	18,671,378	3,171,954	66,449,517
138,096	1,079,424	21,526,509	3,971,616	76,165,886
125,553	815,544	18,870,285	3,393,359	68,733,234
131,641	759,630	18,361,962	3,428,349	68,576,384
89,663	686,262	22,113,299	3,929,902	71,169,455
211,521	751,323	14,008,075	3,286,301	62,909,068
181,530	710,406	18,759,881	3,413,713	66,704,446
135,530	722,605	18,812,751	4,031,226	70,071,826
94,502	707,277	19,294,981	3,925,869	68,312,227
30,296	768,214	21,091,448	3,690,773	68,374,361
55,416	899,930	25,583,362	4,032,897	80,599,031
68,498	855,978	21,185,794	3,545,325	71,090,808
78,451	992,481	21,576,226	3,587,780	71,756,839
106,472	719,529	22,925,164	4,664,944	77,871,685
74,312	816,015	19,774,648	3,752,254	71,463,413
47,917	721,959	22,569,297	3,929,105	74,952,604
83,355	906,631	20,221,305	4,268,995	73,503,419
60,885	872,620	19,251,024	3,941,506	72,962,293
78,739	824,068	18,511,706	3,414,166	70,091,208
82,227	1,014,477	19,237,930	4,216,278	73,794,019
87,329	847,077	22,183,090	4,135,306	75,334,999
77,353	929,704	19,294,806	4,044,809	71,181,059
75,414	1,017,931	22,726,837	4,241,174	80,599,301
75,790	1,268,102	22,000,333	3,751,795	74,679,420
68,141	1,127,392	19,280,245	3,839,384	73,240,782
95,066	1,009,116	21,200,019	4,999,076	79,276,386
100,110	1,689,678	20,625,770	4,292,894	77,288,148
98,943	1,066,222	19,505,505	4,505,056	76,645,975
75,840	777,603	21,190,534	4,514,559	79,062,773
53,178	788,078	20,362,776	3,566,092	74,882,509
119,772	762,390	18,971,579	4,006,447	72,599,869
45,623	705,061	19,781,414	4,561,313	75,807,867

92,191	1,069,993	22,297,104	4,168,680	77,798,982
80,145	966,529	21,689,273	4,131,401	77,914,193
83,073	1,025,388	25,204,668	4,747,309	84,896,337
82,770	1,276,076	21,541,851	3,251,705	74,932,252
89,934	1,150,344	20,398,261	3,646,673	71,542,950
103,038	1,154,175	20,509,435	4,244,549	77,280,121
98,777	968,369	21,342,373	3,545,888	76,006,555
105,467	952,331	20,239,962	3,518,045	75,696,005
57,987	961,570	20,874,988	4,593,031	74,497,375
63,639	909,179	19,742,487	3,632,247	72,019,549
101,693	905,303	21,060,188	3,479,836	74,392,557
102,723	808,082	21,839,796	3,964,721	76,152,145
101,474	920,412	21,150,138	3,689,397	80,104,563
79,277	893,171	20,657,043	3,629,246	76,250,633
146,737	1,178,685	28,495,310	3,895,311	91,233,255
83,557	1,323,181	19,078,112	3,221,709	75,188,692
41,841	1,624,113	19,349,813	3,284,172	75,133,104
108,632	953,551	19,845,863	4,659,450	81,296,860
141,143	872,009	19,167,288	3,579,670	75,742,579
66,068	1,024,673	17,648,800	3,864,092	77,439,643
65,494	794,888	18,098,729	4,277,235	75,963,139
6,099	803,877	18,522,136	1,446,105	74,077,827
107,325	835,273	16,967,031	3,260,857	74,747,494
104,083	758,329	20,578,349	3,771,291	77,702,533
262,373	848,026	16,299,616	3,215,689	75,545,519
79,551	935,094	20,870,724	3,067,755	76,157,343
86,622	993,476	29,662,584	4,171,135	92,331,032
91,947	1,167,780	19,146,553	3,123,428	78,943,092
93,398	1,253,431	19,690,546	3,190,663	70,728,391
97,520	1,088,310	22,044,898	4,665,810	83,995,708
115,098	1,048,972	18,527,472	4,074,881	85,868,344
146,850	1,010,413	18,114,236	3,632,021	83,309,889
82,863	2,041,404	20,282,541	3,775,579	84,751,554
87,656	1,578,713	17,334,401	3,118,629	80,181,992
76,474	967,079	18,109,699	3,522,103	78,649,257
75,203	1,022,279	18,205,856	4,648,779	82,332,147
75,237	940,994	16,481,232	4,737,601	79,217,647
64,792	1,073,929	20,317,449	3,823,464	82,304,034
58,817	1,279,859	23,360,666	4,873,573	93,469,603
75,219	1,315,428	18,385,049	4,072,404	78,545,948
79,701	1,698,050	17,185,180	4,401,746	79,226,833
101,737	1,028,131	19,265,317	5,221,296	88,064,252
93,765	1,184,809	17,935,217	4,232,674	83,607,164
94,270	1,076,808	20,058,073	4,520,606	85,732,634
84,095	968,934	17,954,256	4,918,982	82,539,556
91,974	1,275,907	16,659,045	4,539,082	79,859,907
106,879	1,148,555	17,395,427	4,195,065	79,893,240

90,630	1,034,939	16,902,747	5,073,589	80,645,449
86,660	1,053,374	17,001,222	5,303,142	81,900,575
78,489	1,205,926	18,064,500	4,103,256	78,053,737
66,154	1,387,473	21,791,922	4,778,854	92,268,348
71,504	1,403,960	18,927,620	4,459,720	78,667,459
75,427	1,401,578	16,109,406	4,762,105	74,580,994
97,631	1,462,048	18,261,871	5,816,929	89,009,915
96,208	1,302,154	15,743,927	20,460,921	95,576,170
113,864	1,480,012	17,685,550	5,919,947	78,972,254
96,614	1,095,379	16,257,710	6,521,991	74,742,957
75,596	1,002,919	17,901,671	5,369,209	76,453,781
105,571	799,273	18,645,101	5,448,313	81,702,732
76,158	982,181	17,954,387	6,314,335	79,075,117
112,342	1,082,055	18,117,400	7,177,908	86,274,298
61,306	1,147,389	18,170,188	5,564,113	87,881,948
147,854	1,329,172	23,106,339	5,210,848	96,381,792
287,453	1,525,217	18,186,674	5,267,794	83,774,988
73,720	1,561,002	16,470,297	6,290,534	81,946,941
86,898	1,414,284	18,494,539	7,035,978	91,906,270
83,223	1,053,402	17,262,747	6,484,998	84,689,959
91,685	1,326,080	18,663,676	6,477,673	89,462,105
102,267	1,081,984	18,045,741	6,353,205	85,660,694
97,506	1,093,278	18,669,950	5,703,599	85,563,295
107,246	1,031,825	17,186,683	5,501,978	87,693,373
102,643	1,277,176	16,950,459	7,266,665	84,348,105
93,882	1,052,170	18,804,920	6,360,231	88,581,695
82,902	1,168,194	17,672,968	5,776,812	85,349,194
82,986	1,619,915	22,703,364	7,561,501	100,029,530
100,133	1,436,373	19,027,630	6,817,745	89,513,642
40,134	1,737,509	16,859,514	6,816,956	81,915,367
128,776	863,411	17,971,872	5,970,983	78,924,843
29,162	619,120	17,606,839	4,529,099	72,794,455
69,701	844,491	16,990,182	5,033,943	81,275,405
70,831	985,853	18,741,300	7,489,236	90,684,144
24,807	939,179	17,704,303	6,974,175	85,829,105
28,794	904,318	15,618,171	7,486,071	85,408,228
39,236	1,077,911	18,804,688	9,674,540	92,665,888
33,695	1,420,537	16,207,207	7,366,572	85,139,057
32,409	1,075,754	16,819,186	8,481,930	85,572,221
29,947	1,631,305	22,059,039	11,557,693	102,807,778
32,937	1,510,283	15,358,541	7,445,083	85,345,242
139,201	1,454,652	14,466,126	9,221,266	83,271,665
109,752	1,270,854	18,902,261	11,107,370	101,580,031
121,941	1,464,831	15,283,414	9,276,125	97,803,935
92,829	1,437,503	16,017,412	9,301,721	97,452,804
29,228	1,175,517	18,470,573	10,952,944	101,831,054
28,499	1,085,434	14,795,413	8,607,253	94,380,468

61,789	1,216,787	14,501,725	8,475,420	88,768,054
125,536	1,100,207	17,876,375	9,829,788	98,157,297
124,854	1,199,847	16,006,567	10,339,267	101,438,505
78,403	1,176,413	16,780,628	10,138,303	96,206,317
67,437	1,705,803	23,797,087	11,089,184	113,743,509
114,467	1,378,681	15,870,078	8,596,472	92,108,763
67,891	2,327,077	15,809,146	9,224,231	97,332,532
137,284	1,593,756	18,720,663	12,174,148	108,053,758
84,202	1,375,363	16,214,040	9,368,148	101,500,020
107,800	1,502,558	16,719,845	9,569,220	104,571,089
69,986	1,388,390	18,167,451	11,761,580	104,705,771
92,105	1,228,747	15,964,132	8,222,680	97,490,976
145,566	1,306,190	17,141,513	8,329,748	100,770,563
152,671	1,335,270	17,577,863	9,877,902	98,838,889
157,752	1,355,774	16,800,226	9,676,171	101,678,216
79,226	1,641,698	18,943,685	9,753,963	102,050,635
157,624	1,772,349	23,507,095	12,907,775	122,228,396
84,675	1,887,305	17,328,308	8,665,954	99,536,133
60,325	2,448,408	19,191,556	10,795,603	102,027,294
105,888	1,519,727	21,449,316	13,277,245	115,205,136
66,029	1,338,660	18,006,331	11,251,075	113,396,554
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06 Dairy Products	07 Bakeries	08 Chain Stores	09 Other Foods	TOTAL FOOD
2,086,817	8,886,837	184,236,708	41,768,468	754,240,005
1,454,126	9,640,106	234,453,608	41,358,212	828,683,924
920,952	10,518,470	249,457,827	47,741,642	884,601,647
987,872	12,255,552	252,109,220	51,084,006	924,093,241
1,133,516	12,077,697	257,851,832	45,090,649	920,107,960
1,152,788	11,766,490	236,089,046	41,819,160	931,325,766
1,065,855	14,473,163	231,615,549	47,186,530	983,751,658
1,049,574	14,378,335	218,597,956	55,360,697	990,337,643
1,130,074	14,488,122	216,881,169	83,026,338	999,319,417
1,292,411	15,204,526	219,112,019	76,080,968	1,049,006,150
627,624	13,535,761	214,409,932	88,198,942	1,032,530,132
1,012,407	15,798,131	202,256,121	115,783,724	1,159,978,881
1,366,574	18,205,853	211,435,737	119,462,039	1,231,329,609
316,917	7,194,100	75,975,511	43,989,877	430,165,117

06 Dairy Products	07 Bakeries	08 Chain Stores	09 Other Foods	TOTAL FOOD
\$403,844	\$6,674,878	\$66,613,926	\$39,362,999	\$398,995,073
\$316,917	\$7,194,100	\$75,975,511	\$43,989,877	\$430,165,117
-21.52%	7.78%	14.05%	11.75%	7.81%

06 Dairy Products	07 Bakeries	08 Chain Stores	09 Other Foods	TOTAL FOOD
\$84,202	\$1,375,363	\$16,214,040	\$9,368,148	\$101,500,020
\$66,029	\$1,338,660	\$18,006,331	\$11,251,075	\$113,396,554
-21.58%	-2.67%	11.05%	20.10%	11.72%

Mon-Yr	10 Mens Clothing	11 Women's Cloth..	12 Specialty Stores	13 Shoe Stores	16 Childrens
Jan-10	827,276	2,348,626	58,586	1,386,072	350,260
Feb-10	538,718	2,610,948	67,815	2,235,375	553,171
Mar-10	674,073	3,790,572	86,293	2,276,359	718,135
Apr-10	831,354	3,052,644	73,240	2,001,641	482,544
May-10	757,808	3,126,173	83,752	1,708,729	300,634
Jun-10	617,590	3,157,183	79,932	1,611,115	426,940
Jul-10	522,713	2,455,456	62,212	1,997,644	422,571
Aug-10	500,284	2,229,211	66,889	2,141,908	363,728
Sep-10	689,439	3,487,820	70,071	1,711,682	446,566
Oct-10	635,851	3,117,453	78,784	1,735,894	609,982
Nov-10	1,004,010	3,795,940	110,057	1,954,113	655,997
Dec-10	1,165,153	6,264,425	57,794	2,901,466	742,392
Jan-11	598,292	2,641,761	57,763	1,395,734	327,582
Feb-11	889,421	3,120,977	100,262	2,234,332	568,843
Mar-11	906,901	4,292,965	76,060	2,507,520	763,128
Apr-11	881,065	3,269,238	62,935	2,040,432	587,465
May-11	778,295	3,814,050	86,124	1,712,273	562,137
Jun-11	775,074	3,704,663	55,861	1,730,854	454,228
Jul-11	522,713	2,455,456	62,212	1,997,644	422,571
Aug-11	725,156	2,671,627	63,538	2,325,921	401,989
Sep-11	858,153	3,684,457	60,065	1,929,348	515,260
Oct-11	680,450	3,168,606	106,700	1,854,764	665,401
Nov-11	1,007,256	3,691,703	73,845	2,027,974	667,711
Dec-11	1,484,632	5,849,767	55,310	3,051,937	933,819
Jan-12	685,100	2,623,356	49,786	1,455,748	409,282
Feb-12	678,198	3,095,629	63,713	2,552,714	694,283
Mar-12	729,763	4,614,620	58,371	2,561,298	712,256
Apr-12	1,214,529	4,203,652	299,855	2,119,854	622,608
May-12	911,217	3,956,091	164,744	1,892,532	498,622
Jun-12	1,073,308	4,209,781	133,748	2,104,600	575,129
Jul-12	611,327	3,342,207	130,288	2,117,278	422,888
Aug-12	760,827	3,135,389	170,899	2,500,114	478,701
Sep-12	864,127	4,185,579	121,831	1,940,935	570,972
Oct-12	787,641	3,674,847	178,783	1,963,819	669,363
Nov-12	789,491	4,288,445	195,806	2,102,658	741,205
Dec-12	1,366,650	6,443,309	308,507	3,230,453	948,921
Jan-13	1,104,914	3,666,750	184,545	1,655,599	475,760
Feb-13	681,414	3,570,486	230,888	2,242,568	599,772
Mar-13	1,157,565	5,170,797	229,458	2,873,281	832,627
Apr-13	1,013,982	4,838,010	181,367	1,997,987	519,993
May-13	880,471	4,093,190	157,360	2,122,530	494,964
Jun-13	825,151	4,256,327	150,357	2,087,455	571,050
Jul-13	582,807	3,132,647	136,078	2,291,939	540,596
Aug-13	648,533	3,108,221	162,267	2,565,856	490,201
Sep-13	750,612	3,938,994	123,691	2,292,421	542,063

Oct-13	1,030,596	3,675,840	146,334	2,588,786	695,467
Nov-13	1,152,752	4,798,831	170,043	2,706,929	587,502
Dec-13	1,397,782	5,982,426	211,025	3,980,448	1,120,436
Jan-14	727,689	3,156,477	112,585	1,631,258	405,960
Feb-14	1,059,232	3,634,481	224,403	3,026,703	601,587
Mar-14	905,353	4,622,205	198,397	3,325,294	729,320
Apr-14	859,924	4,189,428	185,223	2,762,562	635,191
May-14	911,902	4,366,183	134,809	2,475,261	481,981
Jun-14	787,924	4,029,539	59,043	2,560,431	538,526
Jul-14	678,032	2,950,973	190,517	2,857,222	474,148
Aug-14	789,319	2,851,981	309,459	2,937,938	469,561
Sep-14	787,684	3,447,638	116,926	2,401,894	567,190
Oct-14	773,827	3,101,623	175,879	2,362,120	1,109,977
Nov-14	1,221,503	4,114,488	191,296	3,101,486	1,128,026
Dec-14	1,458,289	5,678,341	79,813	4,091,006	1,192,842
Jan-15	1,207,701	2,618,493	225,739	1,905,049	486,239
Feb-15	971,636	3,207,304	338,270	3,024,216	834,238
Mar-15	1,049,296	4,604,779	194,819	3,240,344	1,168,476
Apr-15	1,051,647	3,321,675	171,810	2,346,539	669,853
May-15	871,128	3,759,723	54,279	2,234,862	607,093
Jun-15	854,823	4,648,163	115,727	2,089,170	650,465
Jul-15	656,765	2,773,848	137,570	2,443,566	581,901
Aug-15	702,941	2,670,042	160,041	2,781,137	594,927
Sep-15	816,711	3,334,570	98,279	1,975,450	743,962
Oct-15	839,703	3,399,571	118,319	1,898,231	783,901
Nov-15	780,195	4,437,595	154,982	2,504,856	962,997
Dec-15	1,331,881	6,196,706	218,116	3,758,479	1,100,088
Jan-16	1,815,670	2,671,389	103,089	1,742,435	531,456
Feb-16	803,909	3,641,783	252,805	2,557,867	754,013
Mar-16	1,187,630	4,716,970	154,271	3,373,684	1,091,725
Apr-16	1,075,025	3,362,855	122,664	2,632,827	584,225
May-16	943,453	3,671,616	106,478	2,121,034	612,435
Jun-16	851,965	3,757,326	121,127	2,120,233	614,114
Jul-16	681,172	2,790,060	126,784	2,737,980	586,744
Aug-16	607,230	2,598,751	125,154	2,488,100	482,078
Sep-16	823,799	3,678,250	101,473	2,365,293	683,961
Oct-16	904,849	3,452,675	121,529	1,940,739	801,151
Nov-16	929,888	4,411,852	149,469	2,284,129	971,581
Dec-16	1,447,527	5,861,126	213,227	3,297,140	964,993
Jan-17	864,937	2,385,158	78,933	1,519,937	512,881
Feb-17	845,470	3,113,846	188,599	2,018,809	555,178
Mar-17	995,839	4,069,202	171,983	2,920,350	941,240
Apr-17	982,702	3,434,876	155,332	2,236,730	768,510
May-17	824,255	3,283,287	99,752	1,866,366	560,130
Jun-17	847,222	3,403,500	95,260	1,815,585	666,601
Jul-17	600,837	2,613,709	137,846	2,340,852	595,910
Aug-17	680,264	2,779,837	130,712	2,378,635	560,859

Sep-17	839,651	3,130,383	98,285	1,868,078	733,481
Oct-17	883,997	2,704,977	113,608	1,824,991	780,950
Nov-17	902,480	3,392,397	133,217	1,990,518	878,616
Dec-17	1,285,709	5,583,832	203,941	3,158,742	975,593
Jan-18	1,027,703	2,466,473	77,090	1,389,964	479,869
Feb-18	710,479	2,839,523	149,994	2,184,795	815,143
Mar-18	1,026,643	4,034,219	204,584	2,824,910	1,091,134
Apr-18	941,914	2,887,574	107,584	2,046,999	603,344
May-18	1,093,258	3,282,182	98,496	1,930,072	595,062
Jun-18	772,886	3,306,676	99,830	1,947,710	632,289
Jul-18	638,707	2,592,529	108,134	2,802,761	663,381
Aug-18	762,609	2,529,035	121,810	2,293,227	521,464
Sep-18	835,157	3,323,234	108,621	1,976,323	602,786
Oct-18	757,569	2,851,372	85,665	1,863,174	634,394
Nov-18	1,036,811	3,739,649	130,365	2,170,093	969,739
Dec-18	1,261,455	4,639,825	173,923	3,105,122	941,729
Jan-19	735,251	2,183,157	59,802	1,572,271	406,957
Feb-19	1,001,952	2,631,710	127,600	2,172,750	525,922
Mar-19	921,095	3,667,299	177,324	2,935,535	912,541
Apr-19	1,241,710	3,225,879	111,935	2,222,400	672,848
May-19	796,198	3,135,853	85,674	1,849,896	466,051
Jun-19	531,041	3,175,197	117,735	1,894,881	529,035
Jul-19	467,053	2,363,020	100,368	2,394,305	488,862
Aug-19	554,840	2,531,460	153,649	2,406,450	514,617
Sep-19	997,361	3,438,030	16,488	1,704,815	488,274
Oct-19	774,265	2,818,061	100,278	1,744,161	546,693
Nov-19	995,687	3,572,949	117,343	1,959,985	782,842
Dec-19	1,164,997	4,432,260	183,611	3,000,958	1,112,324
Jan-20	769,352	2,042,479	51,588	1,330,901	337,314
Feb-20	791,595	2,205,039	239,024	2,026,350	500,216
Mar-20	344,428	1,190,271	86,934	1,340,121	300,327
Apr-20	98,362	443,814	10,622	230,189	102,302
May-20	242,799	1,032,315	87,882	1,165,668	235,013
Jun-20	480,500	2,636,667	202,850	2,469,131	437,172
Jul-20	283,369	1,927,902	92,047	1,753,368	414,799
Aug-20	711,747	1,733,636	94,323	1,562,755	542,705
Sep-20	430,449	2,460,259	142,483	2,352,794	629,132
Oct-20	562,060	2,384,863	88,554	1,573,292	44,973
Nov-20	444,998	2,419,409	14,799	1,660,299	669,743
Dec-20	995,288	3,647,934	262,145	2,891,483	703,202
Jan-21	263,708	1,974,322	13,624	1,512,420	274,265
Feb-21	664,162	1,894,234	158,701	1,418,563	288,521
Mar-21	358,930	3,993,291	218,855	3,180,715	730,650
Apr-21	1,186,461	2,897,905	117,533	2,422,112	233,779
May-21	747,584	3,001,204	124,927	2,420,926	277,741
Jun-21	646,420	3,021,544	156,247	2,298,378	506,068
Jul-21	527,690	2,327,126	142,461	2,470,495	253,381

Aug-21	474,383	2,080,182	140,673	2,316,147	777,265
Sep-21	611,210	2,890,341	115,862	1,846,355	1,168,059
Oct-21	838,331	2,598,529	115,596	2,115,036	430,105
Nov-21	714,146	3,078,896	133,953	2,762,713	1,544,334
Dec-21	1,124,580	4,141,690	180,144	3,397,167	538,005
Jan-22	751,105	1,886,231	64,461	1,522,055	290,930
Feb-22	846,191	2,485,244	88,729	2,185,546	364,674
Mar-22	935,620	3,111,752	162,941	2,892,875	602,027
Apr-22	916,915	3,444,765	115,493	2,719,681	615,836
May-22	770,053	2,851,825	108,688	2,413,823	310,811
Jun-22	630,486	2,727,502	122,504	2,116,732	354,365
Jul-22	551,177	2,155,598	106,955	2,390,591	333,287
Aug-22	541,833	2,913,959	140,117	2,819,760	355,702
Sep-22	802,514	2,864,202	123,087	2,036,691	561,513
Oct-22	890,065	2,542,734	93,883	2,283,490	406,350
Nov-22	978,026	2,829,803	105,000	2,609,244	511,014
Dec-22	1,188,901	3,928,971	230,556	3,472,795	525,571
Jan-23	1,008,629	2,300,349	65,434	1,661,149	259,511
Feb-23	789,860	2,365,615	128,436	2,078,396	386,897
Mar-23	953,178	3,281,809	151,457	2,578,151	648,641
Apr-23	906,355	2,686,721	111,158	2,201,531	369,767
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	10 Mens Clothing	11 Women's Cloth..	12 Specialty Stores	13 Shoe Stores	16 Childrens
2010	8,764,269	39,436,451	895,425	23,661,998	6,072,920
2011	10,107,408	42,365,270	860,675	24,808,733	6,870,134
2012	10,472,178	47,772,905	1,876,331	26,542,003	7,344,230
2013	11,226,579	50,232,519	2,083,413	29,405,799	7,470,431
2014	10,960,678	46,143,357	1,978,350	33,533,175	8,334,309
2015	11,134,426	44,972,469	1,987,950	30,201,899	9,184,140
2016	12,072,117	44,614,653	1,698,071	29,661,461	8,678,475
2017	10,553,362	39,895,003	1,607,468	25,939,593	8,529,948
2018	10,865,191	38,492,293	1,466,095	26,535,150	8,550,333
2019	10,181,450	37,174,876	1,351,807	25,858,407	7,446,965
2020	6,154,948	24,124,589	1,373,248	20,356,352	4,916,897
2021	8,157,604	33,899,264	1,618,574	28,161,029	7,022,174
2022	9,802,885	33,742,586	1,462,413	29,463,284	5,232,079
2023 YTD	3,658,022	10,634,494	456,485	8,519,227	1,664,816

	10 Mens Clothing	11 Women's Cloth..	12 Specialty Stores	13 Shoe Stores	16 Childrens
2022 YTD	\$3,449,831	\$10,927,992	\$431,624	\$9,320,158	\$1,873,466
2023 YTD	\$3,658,022	\$10,634,494	\$456,485	\$8,519,227	\$1,664,816
Percentage Change	6.03%	-2.69%	5.76%	-8.59%	-11.14%

	10 Mens Clothing	11 Women's Cloth..	12 Specialty Stores	13 Shoe Stores	16 Childrens
Current Month 2022	\$916,915	\$3,444,765	\$115,493	\$2,719,681	\$615,836
Current Month 2023	\$906,355	\$2,686,721	\$111,158	\$2,201,531	\$369,767
Percentage Change	-1.15%	-22.01%	-3.75%	-19.05%	-39.96%

18 Chain Stores	19 Other Apparel	TOTAL APPAREL
2,228,181	5,144,357	12,343,358
2,782,475	6,080,271	14,868,773
4,059,387	7,928,310	19,533,129
2,956,163	5,882,499	15,280,085
3,113,744	6,199,063	15,289,903
3,537,366	6,838,134	16,268,260
2,828,453	6,297,490	14,586,539
2,623,504	5,830,012	13,755,536
3,290,797	6,676,909	16,373,284
2,994,571	5,963,796	15,136,331
4,133,631	7,829,843	19,483,591
5,733,018	12,591,460	29,455,708
2,204,751	5,277,057	12,502,940
2,917,885	6,900,332	16,732,052
4,017,667	8,318,445	20,882,686
3,376,934	6,949,648	17,167,717
2,811,823	6,365,249	16,129,951
3,570,325	7,120,519	17,411,524
2,800,322	6,297,748	14,558,666
2,394,629	5,993,131	14,575,991
2,948,483	6,710,470	16,706,236
2,965,465	6,482,329	15,923,715
3,613,254	8,531,409	19,613,152
5,632,627	14,896,318	31,904,410
2,058,236	5,849,584	13,131,092
2,677,364	7,555,724	17,317,625
3,978,577	9,640,305	22,295,190
3,160,601	8,215,363	19,836,462
2,992,041	7,726,598	18,141,845
3,527,617	8,391,453	20,015,636
2,960,442	7,363,855	16,948,285
2,571,271	6,627,717	16,244,918
3,123,467	7,181,891	17,988,802
2,849,577	6,772,734	16,896,764
3,866,166	8,654,708	20,638,479
5,145,279	13,397,149	30,840,268
2,679,487	6,104,417	15,871,472
2,916,908	7,209,966	17,452,002
4,216,698	9,800,241	24,280,667
2,947,829	6,946,736	18,445,904
3,291,542	7,177,636	18,217,693
3,668,313	7,567,475	19,126,128
2,888,196	6,574,397	16,146,660
2,412,025	6,467,637	15,854,740
3,010,686	7,373,109	18,031,576

2,934,544	7,165,140	18,236,707
3,947,069	9,252,861	22,615,987
4,607,667	14,418,048	31,717,832
1,865,618	5,488,006	13,387,593
2,529,150	7,862,366	18,937,922
3,561,180	9,322,969	22,664,718
2,973,001	8,152,383	19,757,712
2,637,636	7,639,989	18,647,761
3,509,933	8,328,548	19,813,944
2,805,110	6,862,323	16,818,325
2,216,957	7,037,344	16,612,559
2,904,164	8,856,614	19,082,110
2,573,506	7,506,883	17,603,815
4,203,940	8,352,794	22,313,533
4,404,358	14,294,905	31,199,554
1,877,405	6,066,065	14,386,691
1,483,997	7,520,736	17,380,397
3,668,678	9,644,100	23,570,492
2,662,692	8,455,281	18,679,497
2,707,647	6,953,953	17,188,685
1,733,757	7,472,946	17,565,051
2,519,645	6,702,512	15,815,807
2,193,672	6,082,440	15,185,200
2,529,354	7,363,195	16,861,521
2,213,340	6,261,992	15,515,057
3,305,802	8,118,180	20,264,607
3,919,841	13,049,377	29,574,487
1,771,512	5,336,238	13,971,789
2,178,479	6,315,217	16,504,073
3,262,158	8,527,955	22,314,393
2,306,495	7,221,217	17,305,308
2,540,575	7,121,648	17,117,239
2,971,160	7,491,599	17,927,525
2,413,369	6,993,465	16,329,574
1,880,110	5,566,102	13,747,525
2,928,574	7,673,915	18,255,265
2,395,695	7,003,184	16,619,822
3,147,543	8,360,210	20,254,672
3,908,275	13,085,977	28,778,265
1,574,174	4,865,402	11,801,420
1,935,392	5,946,940	14,604,233
3,039,050	7,781,225	19,918,889
2,624,218	6,504,286	16,706,654
2,409,822	6,184,213	15,227,825
2,853,229	6,826,087	16,507,484
3,298,865	6,084,351	15,672,370
2,678,697	5,556,409	14,765,413

2,324,889	7,130,189	16,124,956
1,754,892	5,946,771	14,010,186
2,224,856	7,332,685	16,854,769
2,641,242	11,946,901	25,795,959
1,196,524	5,608,482	12,246,104
1,650,453	5,179,105	13,529,492
2,615,738	7,594,053	19,391,282
1,524,777	5,950,552	14,062,745
2,167,497	6,044,349	15,210,915
1,949,170	6,505,397	15,213,959
1,815,390	6,306,167	14,927,068
1,387,568	5,857,685	13,473,399
1,539,665	7,407,944	15,793,730
1,706,124	6,294,643	14,192,940
2,452,094	8,662,704	19,161,454
2,525,193	11,625,761	24,273,008
1,072,940	5,169,504	11,199,881
1,259,239	6,127,274	13,846,447
1,998,984	8,047,736	18,660,514
1,900,968	6,741,178	16,116,918
1,699,625	6,734,837	14,768,135
1,725,677	6,982,976	14,956,541
1,415,538	5,866,981	13,096,128
1,293,854	6,332,324	13,787,194
1,422,552	7,269,982	15,337,501
1,604,709	6,877,217	14,465,384
2,017,264	8,260,293	17,706,364
2,047,637	12,130,228	24,072,014
971,766	5,434,349	10,937,748
1,046,594	6,294,172	13,102,990
819,649	4,095,117	8,176,848
155,973	1,488,642	2,529,904
816,139	3,393,992	6,973,808
2,976,434	8,718,202	17,920,957
1,367,978	6,042,278	11,881,742
1,191,111	5,509,715	11,345,992
2,061,013	8,080,346	16,156,476
1,749,716	6,673,892	13,077,349
161,893	8,346,936	13,718,076
3,095,295	12,893,404	24,488,751
1,475,388	4,954,717	10,468,445
1,330,236	5,606,613	11,361,029
3,090,167	10,484,108	22,056,716
2,281,203	8,162,117	17,301,109
2,195,485	8,181,506	16,949,372
2,431,598	15,339,205	24,399,460
1,860,590	7,665,692	15,247,435

1,415,354	6,781,998	13,986,002
1,865,217	8,756,362	17,253,406
1,844,506	8,013,591	15,955,694
2,367,297	9,942,255	20,543,594
2,726,342	13,913,817	26,021,745
1,109,975	5,801,194	11,425,950
1,326,049	7,341,004	14,637,438
2,107,531	9,690,560	19,503,306
2,217,627	8,541,978	18,572,295
2,058,760	8,480,765	16,994,724
1,997,746	9,123,236	17,072,571
1,764,951	7,919,176	15,221,735
1,492,742	7,964,549	16,228,662
1,744,306	8,470,405	16,602,717
1,751,231	7,586,349	15,554,102
2,157,427	9,529,569	18,720,083
2,513,715	15,235,089	27,095,598
972,789	6,357,099	12,624,960
1,538,044	7,361,116	14,648,364
2,406,455	9,614,222	19,633,913
1,941,043	8,062,383	16,278,958
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18 Chain Stores	19 Other Apparel	TOTAL APPAREL
40,281,290	83,262,144	202,374,497
39,254,165	89,842,655	214,109,040
38,910,638	97,377,081	230,295,366
39,520,964	96,057,663	235,997,368
36,184,553	99,705,124	236,839,546
30,815,831	93,690,777	221,987,492
31,703,944	90,696,728	219,125,449
29,359,325	82,105,460	197,990,158
22,530,193	83,036,841	191,476,096
19,458,985	86,540,531	188,013,021
16,413,561	76,971,046	150,310,640
24,883,382	107,801,982	211,544,008
22,242,060	105,683,874	207,629,181
6,858,331	31,394,820	63,186,195

18 Chain Stores	19 Other Apparel	TOTAL APPAREL
\$6,761,182	\$31,374,736	\$64,138,989
\$6,858,331	\$31,394,820	\$63,186,195
1.44%	0.06%	-1.49%

18 Chain Stores	19 Other Apparel	TOTAL APPAREL
\$2,217,627	\$8,541,978	\$18,572,295
\$1,941,043	\$8,062,383	\$16,278,958
-12.47%	-5.61%	-12.35%

Mon-Yr	20 Dept. Stores	21 Farm Stores	22 Gift Shops	23 Drug Stores	24 Jewelry Stores
Jan-10	31,907,429	31,531	2,573,807	11,849,110	8,314,364
Feb-10	32,341,429	37,543	2,620,068	11,977,544	9,210,153
Mar-10	34,715,048	37,692	3,022,398	13,821,294	8,410,652
Apr-10	30,264,093	48,809	3,126,133	12,051,328	7,862,090
May-10	32,371,956	32,492	2,546,129	12,164,478	8,932,666
Jun-10	32,200,232	33,383	2,611,687	12,490,545	8,778,539
Jul-10	31,509,234	35,142	2,942,999	11,936,517	9,713,953
Aug-10	32,090,215	39,735	2,338,489	12,365,887	9,606,364
Sep-10	30,743,553	35,987	2,667,295	12,149,001	8,411,335
Oct-10	31,130,318	36,650	3,317,348	11,422,204	8,910,486
Nov-10	36,701,110	34,169	4,816,756	11,601,817	11,289,840
Dec-10	48,545,817	28,608	7,471,858	13,780,765	19,343,221
Jan-11	27,354,123	33,964	2,654,215	11,760,157	7,719,862
Feb-11	28,749,179	51,432	2,520,457	11,872,703	8,594,636
Mar-11	30,778,643	44,427	3,089,046	12,840,843	9,505,538
Apr-11	29,820,300	33,821	3,041,583	11,209,757	9,271,624
May-11	29,522,282	36,031	2,344,534	11,447,551	9,354,763
Jun-11	29,608,141	31,918	2,146,580	12,188,844	9,684,611
Jul-11	31,509,234	35,142	2,942,999	11,936,517	9,713,953
Aug-11	29,159,814	45,713	2,410,446	11,298,968	12,324,255
Sep-11	28,184,247	39,935	2,939,897	12,090,770	9,915,900
Oct-11	28,881,087	33,154	3,371,662	11,383,776	10,286,687
Nov-11	33,605,934	33,391	4,309,468	13,294,729	12,948,372
Dec-11	41,617,378	28,280	7,261,048	15,544,122	23,224,714
Jan-12	27,953,365	34,234	2,640,528	11,536,344	9,095,464
Feb-12	29,730,406	35,421	2,704,827	12,342,993	11,130,257
Mar-12	32,228,129	39,874	3,001,411	13,455,285	11,769,122
Apr-12	28,562,059	13,741	3,050,111	12,078,195	11,163,212
May-12	32,189,356	53,166	2,584,454	12,157,363	12,042,389
Jun-12	30,044,812	35,418	2,634,578	13,364,578	12,038,406
Jul-12	28,264,789	36,114	2,793,907	11,286,814	12,280,437
Aug-12	29,553,103	25,486	2,538,645	12,265,616	11,900,916
Sep-12	28,561,817	44,417	2,978,603	13,450,386	10,885,203
Oct-12	28,761,460	41,375	3,168,124	13,128,441	11,455,027
Nov-12	33,238,781	41,636	4,412,915	12,810,749	15,271,559
Dec-12	40,879,559	42,581	4,455,393	15,249,296	26,421,011
Jan-13	28,231,055	43,248	3,333,754	12,446,357	10,995,536
Feb-13	28,001,995	58,620	6,961,707	12,262,194	11,208,400
Mar-13	32,757,093	84,495	2,728,320	14,218,893	13,247,168
Apr-13	27,225,717	66,151	2,561,643	11,379,350	12,008,221
May-13	29,614,872	55,291	2,597,518	15,670,545	12,844,719
Jun-13	30,331,591	55,798	2,325,764	13,177,261	13,508,964
Jul-13	28,084,078	58,403	2,560,653	11,902,025	12,686,440
Aug-13	29,286,741	53,552	2,521,335	12,688,124	13,614,659
Sep-13	28,846,846	45,353	2,526,839	13,362,613	11,546,418

Oct-13	29,142,164	55,947	2,679,139	12,769,793	11,788,288
Nov-13	33,725,848	38,997	4,479,531	13,831,704	15,674,136
Dec-13	40,452,523	86,468	6,530,163	23,516,099	25,419,810
Jan-14	26,485,279	56,852	2,516,498	13,006,935	11,584,735
Feb-14	28,118,405	49,489	2,691,941	13,100,678	11,332,812
Mar-14	31,294,841	66,798	2,587,789	13,837,281	12,325,195
Apr-14	29,401,873	78,620	2,874,022	13,093,021	11,592,567
May-14	29,984,012	67,638	2,636,027	13,273,782	12,924,288
Jun-14	31,126,801	76,279	2,448,253	13,122,959	12,781,671
Jul-14	29,282,259	64,144	2,655,128	11,711,479	12,587,666
Aug-14	30,858,811	50,910	2,547,104	12,367,119	14,116,053
Sep-14	29,089,759	63,384	2,564,053	13,269,547	11,265,791
Oct-14	29,701,515	76,987	2,862,692	12,547,831	12,111,189
Nov-14	35,080,310	53,502	3,763,730	12,140,970	16,095,773
Dec-14	40,719,007	61,145	6,373,755	15,636,645	27,524,806
Jan-15	27,326,036	59,433	2,473,197	12,702,325	10,009,610
Feb-15	28,259,868	76,426	2,538,379	12,413,937	11,256,254
Mar-15	32,086,460	90,400	2,523,296	14,538,779	13,339,844
Apr-15	27,842,558	88,042	2,477,150	12,770,424	10,390,463
May-15	29,466,109	78,147	2,257,665	12,557,031	11,429,461
Jun-15	28,756,968	85,106	2,178,493	12,951,407	13,167,985
Jul-15	24,542,003	73,067	2,353,517	12,867,458	12,101,683
Aug-15	28,833,729	79,315	2,091,195	12,536,087	11,412,028
Sep-15	28,260,457	74,414	2,378,182	13,980,541	11,687,784
Oct-15	33,260,679	75,062	2,702,755	13,247,305	9,666,235
Nov-15	34,224,378	81,565	3,474,745	13,045,600	12,753,845
Dec-15	38,933,774	69,566	6,226,447	16,369,887	23,905,902
Jan-16	25,988,505	63,770	2,084,954	12,985,632	8,833,549
Feb-16	27,250,105	58,021	2,147,714	14,473,443	10,196,818
Mar-16	30,011,156	59,797	2,475,747	16,670,001	10,747,186
Apr-16	25,619,282	75,395	2,386,895	14,688,211	9,434,911
May-16	26,822,197	59,873	2,045,409	14,304,500	9,335,262
Jun-16	27,557,349	78,156	2,376,386	14,960,097	11,216,790
Jul-16	26,563,232	61,682	2,211,677	13,169,926	10,381,172
Aug-16	26,381,546	52,520	1,943,131	19,999,264	8,839,507
Sep-16	26,184,956	76,402	2,495,049	21,285,481	9,471,325
Oct-16	26,339,971	75,376	2,621,158	18,118,050	8,477,387
Nov-16	30,681,951	65,019	3,252,830	15,247,040	11,819,095
Dec-16	37,656,126	77,351	5,601,925	18,921,214	20,375,949
Jan-17	24,692,324	90,250	1,966,230	14,682,601	7,150,421
Feb-17	25,360,921	27,623	2,164,505	13,644,155	8,356,831
Mar-17	29,335,361	113,219	2,562,509	15,809,487	11,006,857
Apr-17	25,806,590	69,003	2,313,825	14,713,834	9,252,890
May-17	21,402,240	78,294	1,958,812	15,007,299	10,162,498
Jun-17	25,848,840	73,894	2,148,323	15,370,730	10,005,157
Jul-17	24,982,614	82,417	2,038,125	13,560,178	9,554,864
Aug-17	25,668,529	61,243	2,448,375	14,738,807	9,204,008

Sep-17	25,782,196	84,003	2,301,200	15,982,663	9,191,731
Oct-17	25,091,854	65,813	2,322,002	14,988,357	8,372,891
Nov-17	28,153,551	45,833	2,804,239	14,906,906	10,886,621
Dec-17	35,511,868	107,108	5,059,918	18,225,879	18,610,179
Jan-18	23,319,591	45,408	2,269,192	14,759,200	7,546,715
Feb-18	23,799,520	71,454	1,949,827	14,400,930	8,698,635
Mar-18	27,965,509	99,386	2,746,062	16,154,948	10,765,905
Apr-18	23,111,190	67,509	2,103,539	14,927,256	8,155,792
May-18	25,005,854	87,466	2,541,163	15,921,123	9,776,072
Jun-18	25,138,803	64,577	2,139,709	15,655,575	10,324,311
Jul-18	24,310,763	63,839	1,227,343	15,201,084	9,436,437
Aug-18	24,831,080	61,007	1,239,714	15,375,862	8,938,904
Sep-18	24,369,991	79,622	1,571,473	15,332,109	8,734,392
Oct-18	24,461,598	63,733	1,318,533	15,919,011	7,801,623
Nov-18	30,203,082	49,881	1,743,650	15,023,369	11,256,971
Dec-18	34,967,805	62,850	2,227,864	17,314,812	17,589,254
Jan-19	22,201,829	51,848	1,195,238	14,802,209	7,199,086
Feb-19	22,969,361	63,909	1,288,681	15,172,539	8,194,055
Mar-19	27,604,654	100,767	1,665,962	27,338,478	9,619,455
Apr-19	22,942,896	71,905	1,426,171	17,357,443	8,761,550
May-19	22,085,464	53,142	1,421,230	17,238,380	8,975,331
Jun-19	21,594,925	50,807	1,612,747	16,182,697	9,868,373
Jul-19	22,658,177	55,574	1,095,366	17,407,133	8,041,779
Aug-19	27,457,101	40,950	1,150,094	18,042,412	8,554,793
Sep-19	25,685,731	71,062	1,632,151	17,392,647	8,611,603
Oct-19	23,711,594	38,415	1,591,730	18,320,748	8,907,679
Nov-19	26,824,909	38,328	1,543,405	16,411,445	10,756,902
Dec-19	31,109,237	56,580	2,310,561	18,539,014	17,524,853
Jan-20	21,044,117	40,485	1,174,764	16,432,659	6,997,038
Feb-20	22,100,596	38,900	1,152,285	13,922,354	7,367,582
Mar-20	24,202,940	47,668	1,562,311	15,962,911	6,826,982
Apr-20	22,169,360	24,299	942,708	12,578,589	4,873,909
May-20	28,349,519	45,579	1,215,749	16,785,890	8,580,821
Jun-20	26,363,685	55,700	1,864,002	16,095,792	11,218,394
Jul-20	24,248,778	43,185	1,073,603	16,827,209	8,578,727
Aug-20	22,977,209	50,426	954,870	15,922,627	7,585,364
Sep-20	28,958,986	206,532	1,331,446	16,554,243	11,206,343
Oct-20	27,977,081	53,618	1,107,283	16,502,914	7,574,410
Nov-20	27,601,584	42,486	1,212,581	16,228,680	10,780,661
Dec-20	34,041,906	65,544	1,700,862	18,148,021	19,554,253
Jan-21	24,515,221	-141,312	810,191	10,520,745	7,423,745
Feb-21	21,770,434	57,464	935,509	18,835,286	8,265,412
Mar-21	30,744,146	80,564	1,316,279	16,931,201	12,937,797
Apr-21	25,087,420	85,052	1,023,074	18,603,173	10,582,698
May-21	25,674,555	97,695	1,041,683	15,085,100	10,723,233
Jun-21	26,842,482	102,797	1,075,505	16,160,255	12,479,619
Jul-21	25,430,879	73,149	1,006,033	15,259,268	9,932,353

Aug-21	24,918,673	81,624	908,143	16,145,335	9,196,033
Sep-21	25,607,107	88,852	1,328,005	16,434,898	10,947,839
Oct-21	24,029,556	86,360	1,864,133	15,766,486	10,840,963
Nov-21	28,815,037	71,752	1,337,645	15,829,964	12,950,911
Dec-21	34,237,811	144,254	1,856,669	18,443,587	20,953,701
Jan-22	22,050,820	95,926	957,964	15,435,268	7,820,535
Feb-22	22,245,836	102,660	903,804	14,742,071	7,433,562
Mar-22	27,195,378	133,321	1,059,599	13,577,723	10,559,891
Apr-22	24,845,820	73,659	1,068,855	15,423,671	9,722,425
May-22	24,718,306	106,082	993,265	14,806,158	10,230,069
Jun-22	25,503,513	103,998	1,040,413	15,564,403	11,724,483
Jul-22	24,555,166	89,414	848,422	16,519,968	9,175,356
Aug-22	25,914,946	82,389	972,984	15,173,377	9,361,447
Sep-22	24,714,370	103,261	1,268,892	15,691,303	9,999,841
Oct-22	24,947,002	72,641	1,236,320	15,821,653	8,832,670
Nov-22	28,390,648	92,742	1,276,927	15,777,911	11,629,095
Dec-22	34,702,883	72,232	1,854,686	18,717,339	19,683,157
Jan-23	23,359,249	75,342	992,490	16,282,162	7,874,130
Feb-23	23,327,810	83,335	977,067	15,498,621	8,471,563
Mar-23	27,175,125	105,074	1,168,248	19,822,181	10,465,841
Apr-23	25,122,448	108,110	986,819	16,572,881	9,047,949
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	20 Dept. Stores	21 Farm Stores	22 Gift Shops	23 Drug Stores	24 Jewelry Stores
2010	404,520,434	431,741	40,054,967	147,610,490	118,783,663
2011	368,790,362	447,208	39,031,935	146,868,737	132,544,915
2012	369,967,636	443,463	36,963,496	153,126,060	155,453,003
2013	365,700,523	702,323	41,806,366	167,224,958	164,542,759
2014	371,142,872	765,748	36,520,992	157,108,247	166,242,546
2015	361,793,019	930,543	33,675,021	159,980,781	151,121,094
2016	338,334,024	795,578	32,267,395	192,271,532	132,658,905
2017	317,636,888	898,699	30,088,063	181,630,895	121,754,948
2018	311,484,785	816,731	23,078,069	185,985,280	119,025,011
2019	296,845,877	693,288	17,933,336	214,205,145	115,015,457
2020	310,035,763	714,421	15,292,464	191,961,890	111,144,484
2021	317,673,322	828,252	14,502,870	194,015,298	137,234,304
2022	309,784,687	1,128,325	13,482,131	187,250,845	126,172,530
2023 YTD	98,984,632	371,861	4,124,624	68,175,845	35,859,483

	20 Dept. Stores	21 Farm Stores	22 Gift Shops	23 Drug Stores	24 Jewelry Stores
2022 YTD	\$96,337,853	\$405,567	\$3,990,222	\$59,178,733	\$35,536,412
2023 YTD	\$98,984,632	\$371,861	\$4,124,624	\$68,175,845	\$35,859,483
Percentage Change	2.75%	-8.31%	3.37%	15.20%	0.91%

	20 Dept. Stores	21 Farm Stores	22 Gift Shops	23 Drug Stores	24 Jewelry Stores
Current Month 2022	\$24,845,820	\$73,659	\$1,068,855	\$15,423,671	\$9,722,425
Current Month 2023	\$25,122,448	\$108,110	\$986,819	\$16,572,881	\$9,047,949
Percentage Change	1.11%	46.77%	-7.68%	7.45%	-6.94%

25 Feed Stores	26 Hardware	27 Farm Imple...	28 Chain Stores	29 Other Gen. Msde.
960,011	1,191,289	107,734	2,925,210	27,298,926
962,575	1,175,451	106,214	5,722,592	29,188,883
1,335,584	2,179,257	358,494	6,609,639	36,280,333
1,139,334	2,211,726	464,068	4,932,918	37,339,989
1,012,761	1,202,323	462,854	5,821,172	31,211,846
1,300,482	1,901,315	516,940	6,023,549	56,045,966
1,034,735	1,909,403	405,368	4,929,518	29,547,372
942,791	1,755,093	540,928	5,364,491	31,019,233
1,263,635	1,495,361	416,878	5,692,167	34,287,579
724,072	1,353,782	508,264	5,041,916	30,897,862
992,008	840,378	151,114	7,738,103	39,970,339
1,413,139	2,654,262	183,580	12,048,753	50,121,297
1,031,197	1,212,688	102,938	4,423,662	30,290,012
1,060,314	1,498,438	117,495	5,871,636	30,524,275
1,672,846	2,215,081	479,473	6,482,318	40,274,457
1,287,215	1,755,677	368,470	6,022,494	32,248,523
1,079,773	1,554,779	293,530	6,531,299	33,302,153
1,379,762	2,216,060	299,070	6,530,853	38,508,036
1,034,735	1,909,403	405,368	4,929,518	29,471,155
1,050,446	1,893,838	501,023	5,857,663	33,939,262
1,431,661	1,776,903	522,939	6,183,446	39,135,512
1,122,625	1,426,987	589,959	5,549,141	35,422,067
1,054,312	1,349,828	91,734	7,881,450	39,548,035
1,534,045	2,563,723	162,377	14,003,104	54,363,371
1,468,551	1,416,517	228,209	4,797,878	31,852,068
1,200,423	1,647,297	244,007	6,175,976	35,176,174
1,656,308	2,282,712	413,956	7,075,544	43,590,814
1,462,081	2,280,169	436,514	5,884,885	38,015,659
1,282,618	2,012,470	435,999	6,612,365	39,913,022
1,629,470	2,077,535	392,031	6,852,485	43,888,183
1,378,327	2,111,271	430,683	5,498,309	38,334,515
1,229,877	2,294,306	402,947	6,091,968	37,131,404
1,578,469	1,839,480	476,628	6,265,445	42,253,325
1,314,418	1,644,520	611,915	5,900,650	40,366,888
1,230,148	1,418,103	202,244	8,005,114	41,487,714
1,651,779	2,289,208	223,575	12,804,254	57,693,660
1,566,820	1,742,658	233,187	5,920,039	35,545,575
1,250,213	1,836,580	258,490	6,565,181	36,382,530
1,871,834	2,272,931	657,612	7,818,515	44,002,275
1,475,396	2,185,667	422,607	4,722,724	37,333,089
1,346,744	2,025,172	559,007	8,240,304	39,370,409
1,629,937	2,316,669	543,392	7,010,635	42,143,651
1,351,395	2,364,707	572,255	5,480,931	37,761,158
1,244,134	2,343,808	371,075	5,770,761	37,966,010
1,635,343	1,791,810	368,573	6,590,207	40,785,712

1,209,886	1,999,264	455,078	5,943,998	39,589,839
1,691,187	1,428,334	251,746	8,604,531	41,687,352
1,621,083	1,886,421	355,367	12,762,555	55,904,099
1,098,085	1,340,253	270,970	4,664,027	39,664,425
1,102,859	1,750,988	323,339	6,411,281	38,119,447
1,549,205	2,345,509	411,088	7,047,438	46,540,912
1,316,983	2,672,483	1,133,755	6,321,751	37,429,940
1,140,737	2,039,024	718,644	6,744,451	38,807,984
1,565,987	2,613,005	462,713	7,153,014	48,289,466
749,796	2,697,651	782,949	5,627,836	41,186,132
1,109,223	2,263,003	573,946	6,258,497	39,757,845
1,441,437	2,123,621	525,647	6,509,312	44,146,892
1,296,838	1,960,774	612,789	6,133,286	42,084,885
1,094,961	1,417,246	388,607	9,002,772	41,870,530
1,426,562	2,994,509	427,869	13,220,851	58,284,117
1,498,979	1,484,153	225,884	4,974,285	37,568,022
1,105,463	1,732,576	389,455	6,346,860	36,542,526
1,432,118	2,356,037	941,800	7,814,080	44,133,557
1,294,617	1,951,652	564,940	5,697,500	39,275,548
1,201,067	1,773,418	671,759	6,823,430	45,591,377
1,420,014	2,182,036	545,226	6,795,862	43,614,332
1,031,633	2,188,438	810,990	10,244,228	39,590,892
1,056,226	2,204,433	565,219	5,871,925	39,800,475
1,356,756	2,105,683	514,264	6,372,988	45,281,769
1,116,598	1,191,005	307,494	492,889	41,727,376
1,051,247	2,233,636	210,058	8,254,580	44,910,372
1,600,895	4,073,050	155,869	12,006,734	59,170,478
1,303,092	1,454,343	347,254	4,686,420	40,761,937
1,061,356	1,670,708	277,357	5,762,352	43,135,870
1,564,194	2,286,021	465,338	7,009,859	52,303,184
1,120,008	2,083,002	437,528	5,465,127	43,572,929
1,084,967	1,979,801	418,600	6,185,679	42,830,136
1,416,829	2,046,522	479,563	6,966,300	48,289,039
970,220	2,014,029	564,845	5,161,832	41,550,081
1,071,650	2,339,889	433,119	5,453,155	41,579,354
1,431,400	2,195,608	644,742	6,147,610	47,411,410
1,050,049	1,736,721	392,613	5,300,679	46,856,467
983,222	1,824,795	220,500	6,352,481	46,875,402
1,179,131	4,669,241	110,861	12,616,990	63,349,179
1,064,737	1,462,159	139,884	4,574,084	45,671,239
1,009,971	1,768,572	345,324	5,290,850	42,407,799
1,284,417	2,267,682	293,633	6,517,649	53,081,393
1,118,411	2,025,716	515,457	5,548,629	44,314,865
1,056,755	1,814,115	254,595	9,476,381	47,652,202
879,663	2,239,004	393,156	5,973,688	48,619,528
1,292,318	2,146,543	460,325	4,899,517	42,314,174
932,194	2,441,612	315,847	5,757,770	45,185,173

1,152,689	2,131,261	268,183	6,185,694	46,976,171
1,004,186	2,064,402	337,477	5,291,914	44,086,872
472,574	1,859,864	3,362	10,130,077	46,580,741
1,450,634	4,724,469	107,412	13,628,589	64,148,035
490,990	1,193,258	98,221	5,562,422	37,388,429
1,285,456	1,652,110	200,502	4,834,138	41,403,724
1,407,443	2,520,218	290,506	8,290,855	57,623,877
1,046,549	1,783,625	407,448	5,610,090	41,520,528
975,515	1,961,695	408,930	6,620,132	46,480,423
1,028,861	1,875,932	350,893	6,407,297	48,315,797
1,004,090	1,919,469	514,651	5,753,553	44,087,478
10,855	2,213,227	592,402	5,916,938	45,140,075
935,896	1,691,059	317,693	6,197,974	45,801,129
967,204	1,718,451	359,452	5,651,392	46,169,716
870,528	1,607,827	273,440	8,271,828	50,573,633
957,960	3,004,660	162,571	10,704,753	60,666,728
972,021	1,479,808	113,356	4,723,874	42,191,155
790,775	1,701,852	278,395	5,629,153	42,475,388
1,102,683	2,463,982	533,922	6,860,853	49,059,240
1,040,128	2,172,782	278,708	6,193,043	46,161,715
952,028	2,135,363	558,122	6,599,992	47,886,361
982,515	2,035,907	319,683	6,626,506	48,119,877
961,476	2,557,151	434,547	5,589,816	45,640,672
916,336	2,241,602	301,075	6,085,565	48,654,797
952,384	2,020,727	422,283	6,356,008	48,669,476
1,050,217	1,654,591	305,737	5,777,699	50,503,022
953,586	1,667,194	148,635	8,134,868	54,435,802
1,016,968	2,708,340	125,575	11,722,278	64,544,531
912,937	1,514,403	128,340	5,017,013	42,657,839
879,929	1,747,661	199,049	5,985,752	43,970,839
1,177,016	2,276,003	260,420	6,382,169	48,180,804
1,099,028	2,094,341	645,877	5,184,295	34,055,743
1,115,019	2,496,126	408,867	6,324,353	44,786,268
1,273,509	2,512,045	407,888	7,578,315	52,418,253
1,191,479	2,382,639	444,953	6,561,035	48,220,698
1,020,192	3,539,157	282,590	6,339,225	42,459,914
1,393,136	2,804,436	366,386	7,548,013	56,160,274
790,515	2,725,419	309,153	5,943,008	57,338,748
727,025	1,926,545	272,238	7,983,886	48,845,714
887,948	3,127,701	178,627	11,589,294	66,332,882
711,142	1,566,541	189,372	5,585,252	45,312,865
726,912	1,743,251	327,565	5,801,642	45,165,349
1,274,559	3,068,946	575,787	8,718,120	62,189,851
991,799	2,774,600	774,705	6,608,544	56,192,639
3,407,341	2,412,069	594,199	7,013,865	54,227,865
1,341,786	2,631,246	452,207	7,647,294	63,394,881
1,237,621	2,517,511	821,296	6,467,489	55,113,475

1,160,518	3,535,472	531,218	6,667,652	50,618,480
1,357,453	2,621,064	453,951	7,411,857	54,013,151
1,258,045	2,101,448	621,602	6,518,517	57,732,732
1,170,064	2,268,152	497,935	8,287,717	58,878,946
1,398,425	3,362,946	518,503	12,191,783	85,102,247
1,022,988	1,778,868	510,483	5,683,352	46,389,504
1,067,872	1,952,452	728,726	6,181,038	48,170,893
1,704,536	2,985,694	1,359,614	7,991,583	60,975,580
1,191,842	2,957,999	1,272,169	6,549,103	55,455,558
1,108,648	2,503,544	517,449	6,816,641	52,995,184
1,577,155	2,863,688	833,611	7,640,647	55,915,253
795,116	2,609,119	851,636	6,280,815	51,193,862
1,336,863	2,971,385	950,320	6,284,285	54,163,233
1,655,895	2,604,805	1,267,932	7,038,729	53,097,818
1,188,200	2,345,414	818,720	6,049,956	56,591,581
1,112,715	2,192,192	836,931	7,540,677	58,774,930
1,325,362	3,380,181	719,150	11,537,883	73,875,340
1,140,334	1,891,809	413,124	5,403,037	48,882,990
1,161,510	2,126,821	781,397	9,542,453	46,445,537
1,544,808	2,805,202	965,036	7,892,831	59,215,116
1,340,141	2,390,843	1,069,327	6,227,393	51,298,952

25 Feed Stores	26 Hardware	27 Farm Imple...	28 Chain Stores	29 Other Gen. Msde.
13,081,127	19,869,640	4,222,436	72,850,028	433,209,625
14,738,931	21,373,405	3,934,376	80,266,584	437,026,858
17,082,469	23,313,588	4,498,708	81,964,873	489,703,426
17,893,972	24,194,021	5,048,389	85,430,381	488,471,699
14,892,673	26,218,066	6,632,316	85,094,516	516,182,575
15,165,613	25,476,117	5,902,958	81,695,361	517,206,724
14,657,882	25,704,488	4,837,328	76,498,228	554,336,287
12,718,548	26,945,400	3,434,655	83,274,842	571,038,192
10,981,347	23,141,531	3,976,707	79,821,372	565,171,537
11,691,116	24,839,297	3,820,039	80,299,657	588,342,033
12,467,733	29,146,475	3,904,387	82,436,356	585,427,975
16,035,667	30,603,246	6,358,340	88,919,732	687,942,481
15,087,192	31,145,340	10,666,740	85,594,710	667,598,736
5,186,793	9,214,675	3,228,884	29,065,714	205,842,595

25 Feed Stores	26 Hardware	27 Farm Imple...	28 Chain Stores	29 Other Gen. Msde.
\$4,987,238	\$9,675,012	\$3,870,991	\$26,405,077	\$210,991,535
\$5,186,793	\$9,214,675	\$3,228,884	\$29,065,714	\$205,842,595
4.00%	-4.76%	-16.59%	10.08%	-2.44%

25 Feed Stores	26 Hardware	27 Farm Imple...	28 Chain Stores	29 Other Gen. Msde.
\$1,191,842	\$2,957,999	\$1,272,169	\$6,549,103	\$55,455,558
\$1,340,141	\$2,390,843	\$1,069,327	\$6,227,393	\$51,298,952
12.44%	-19.17%	-15.94%	-4.91%	-7.50%

TOTAL GENERAL MERCHANDISE
87,159,411
93,342,452
106,770,391
99,440,488
95,758,677
121,902,638
93,964,241
96,063,226
97,162,791
93,342,902
114,135,634
155,591,300
86,582,818
90,860,565
107,382,672
95,059,464
95,466,695
102,593,875
93,888,024
98,481,428
102,221,210
98,067,145
114,117,253
160,302,162
91,023,158
100,387,781
115,513,155
102,946,626
109,283,202
112,957,496
102,415,166
103,434,268
108,333,773
106,392,818
118,118,963
161,710,316
100,058,229
104,785,910
119,659,136
99,380,565
112,324,581
113,043,662
102,822,045
105,860,199
107,499,714

105,633,396
121,413,366
168,534,588
100,688,059
103,001,239
118,006,056
105,915,015
108,336,587
119,640,148
107,345,040
109,902,511
110,999,443
109,388,786
120,908,401
166,669,266
98,321,924
100,661,744
119,256,371
102,352,894
111,849,464
111,697,429
105,803,909
104,450,632
112,012,838
103,787,398
120,240,026
162,512,603
98,509,456
106,033,745
123,592,482
104,883,288
105,066,424
115,387,032
102,648,696
108,093,135
117,343,983
110,968,471
117,322,335
164,557,967
101,493,930
100,376,551
122,272,206
105,679,220
108,863,191
111,551,983
101,331,075
106,753,558

110,055,791
103,625,768
115,843,768
161,574,091
92,673,426
98,296,296
127,864,708
98,733,526
109,778,373
111,301,753
103,518,707
104,320,063
105,031,338
104,430,714
119,874,209
147,659,256
94,930,424
98,564,107
126,349,996
106,406,339
107,905,412
107,394,037
104,441,690
113,444,725
111,814,073
111,861,431
120,915,074
149,657,938
95,919,594
97,364,947
106,879,224
83,668,149
110,108,191
119,787,582
109,572,306
101,131,574
126,529,795
120,322,148
115,621,399
155,627,038
96,493,762
103,628,824
137,837,251
122,723,706
120,277,605
132,128,073
117,859,073

113,763,149
120,264,179
120,819,841
130,108,123
178,209,926
101,745,707
103,528,914
127,542,918
118,561,101
114,795,346
122,767,164
112,918,874
117,211,229
117,442,847
117,904,157
127,624,768
165,868,213
106,314,667
108,416,114
131,159,462
114,164,863
0
0
0
0
0
0
0
0
0

TOTAL GENERAL MERCHANDISE
1,254,634,151
1,245,023,311
1,332,516,722
1,361,015,391
1,380,800,551
1,352,947,232
1,372,361,649
1,349,421,132
1,323,482,369
1,353,685,246
1,342,531,947
1,494,113,511
1,447,911,238
460,055,106

TOTAL GENERAL MERCHANDISE
\$451,378,640
\$460,055,106
1.92%

TOTAL GENERAL MERCHANDISE
\$118,561,101
\$114,164,863
-3.71%

Mon-Yr	30 Vehicle Dlrs.	31 Auto Parts	32 Service Sta.	33 Repair Shops	34 Diesel
Jan-10	17,759,133	3,764,441	1,798,022	4,583,927	40,117
Feb-10	14,293,815	4,246,679	1,619,517	3,561,820	43,666
Mar-10	19,530,385	5,422,758	2,112,872	4,481,520	83,109
Apr-10	20,354,838	4,553,291	1,606,490	4,682,336	41,275
May-10	19,051,897	4,692,518	1,660,545	4,087,435	55,462
Jun-10	21,716,226	5,129,477	1,848,412	4,553,489	58,888
Jul-10	17,636,243	5,174,343	1,877,243	4,142,255	27,537
Aug-10	19,890,483	4,828,266	1,620,234	4,825,078	33,333
Sep-10	19,079,193	4,873,233	1,785,299	4,669,988	56,271
Oct-10	19,209,252	4,909,474	1,606,659	4,713,311	43,265
Nov-10	17,079,895	4,165,418	1,900,870	4,853,940	30,184
Dec-10	18,209,137	4,496,433	1,942,008	4,762,100	71,566
Jan-11	20,313,774	3,893,246	1,686,836	4,206,426	89,730
Feb-11	17,099,647	4,545,641	2,091,536	4,793,558	108,441
Mar-11	21,252,033	5,420,066	2,094,938	5,407,392	115,018
Apr-11	20,267,961	4,841,604	1,883,823	4,560,276	278,800
May-11	22,753,136	4,801,237	1,970,027	5,915,379	172,562
Jun-11	23,731,628	5,363,438	2,444,966	5,517,419	172,158
Jul-11	17,636,243	5,174,343	1,877,243	4,173,076	27,537
Aug-11	21,774,183	5,391,631	1,987,863	5,328,478	118,488
Sep-11	20,696,751	5,324,328	2,109,585	3,834,290	83,457
Oct-11	20,524,579	4,861,912	2,024,043	4,975,601	66,635
Nov-11	21,573,038	3,994,591	1,784,211	4,878,632	85,720
Dec-11	19,763,619	4,971,141	1,643,823	6,044,497	-14,903
Jan-12	23,321,088	4,186,478	1,719,934	5,319,112	87,081
Feb-12	18,395,124	4,943,241	1,594,391	5,091,840	66,847
Mar-12	23,664,816	5,736,556	1,815,890	6,167,150	126,964
Apr-12	23,693,169	4,976,986	1,625,817	5,165,535	96,898
May-12	22,816,631	5,466,394	1,757,518	5,743,923	73,748
Jun-12	22,232,071	5,534,869	1,760,188	6,384,595	99,758
Jul-12	20,972,721	5,007,684	1,842,111	5,378,418	85,628
Aug-12	22,133,380	5,879,835	1,713,683	6,022,851	121,046
Sep-12	22,481,331	5,378,619	1,642,987	6,476,311	137,070
Oct-12	24,141,293	5,467,010	1,754,370	5,625,371	100,334
Nov-12	22,923,010	4,837,122	2,298,113	5,267,234	85,818
Dec-12	21,995,091	4,445,692	1,661,002	5,359,696	154,930
Jan-13	25,105,343	4,829,634	2,220,060	6,121,634	58,888
Feb-13	21,323,584	5,176,477	1,575,383	4,613,872	68,157
Mar-13	22,737,403	6,842,545	1,731,973	5,666,634	91,977
Apr-13	26,630,874	5,647,008	1,777,658	6,147,973	154,158
May-13	27,224,997	5,802,718	2,372,154	6,280,334	59,730
Jun-13	24,230,222	5,789,836	1,717,979	5,533,608	126,364
Jul-13	27,011,419	5,616,338	1,914,248	5,500,147	63,092
Aug-13	25,697,905	6,074,666	1,685,897	6,374,407	49,085
Sep-13	30,802,003	5,762,231	1,651,149	6,446,488	74,771

Oct-13	25,935,131	5,987,598	1,655,158	5,279,614	78,849
Nov-13	20,641,356	4,847,078	1,543,516	4,027,699	78,299
Dec-13	23,307,028	5,026,298	1,662,906	5,449,192	127,597
Jan-14	25,374,541	4,253,976	1,687,467	5,427,269	107,050
Feb-14	23,970,095	5,025,115	1,481,604	4,577,559	94,015
Mar-14	25,384,210	5,883,872	1,850,867	5,257,640	98,981
Apr-14	28,157,503	5,683,745	1,932,898	5,064,297	114,402
May-14	27,999,298	6,223,927	1,683,067	5,357,360	72,723
Jun-14	27,620,887	6,298,852	1,706,023	5,591,659	107,772
Jul-14	28,467,976	5,577,327	1,795,766	5,400,788	166,834
Aug-14	29,378,482	5,442,327	1,863,123	4,652,770	100,123
Sep-14	28,170,388	5,860,582	1,904,003	5,798,809	130,917
Oct-14	28,569,757	5,873,946	2,091,698	5,734,110	138,379
Nov-14	21,833,938	4,945,875	1,658,283	4,847,996	113,444
Dec-14	28,125,525	4,963,468	1,744,597	5,576,108	131,282
Jan-15	29,593,948	5,511,746	1,711,998	4,754,303	120,121
Feb-15	22,590,220	5,151,401	1,703,240	4,772,567	78,501
Mar-15	27,931,953	6,308,703	1,858,706	5,769,028	118,419
Apr-15	30,611,728	5,348,965	1,679,642	4,994,719	79,007
May-15	26,290,511	5,387,773	1,606,080	4,968,464	80,512
Jun-15	30,776,170	5,352,790	1,770,060	5,423,192	105,982
Jul-15	27,690,859	6,247,461	1,756,956	5,857,611	100,271
Aug-15	26,807,266	5,209,621	1,714,066	5,483,871	76,542
Sep-15	25,034,275	5,260,929	1,815,718	5,185,824	92,523
Oct-15	26,245,098	5,817,856	1,808,719	4,994,994	103,525
Nov-15	24,249,060	4,882,805	1,733,543	5,388,826	76,395
Dec-15	22,334,459	4,697,958	1,727,399	5,177,077	90,593
Jan-16	23,445,340	4,466,189	1,567,900	5,018,859	86,772
Feb-16	20,785,030	4,702,230	1,643,510	9,148,579	64,650
Mar-16	24,201,529	14,524,544	2,002,501	2,579,267	118,814
Apr-16	21,525,250	5,923,576	1,625,749	5,865,640	53,591
May-16	25,343,212	5,331,382	1,663,761	5,158,549	128,510
Jun-16	25,898,718	5,766,519	1,661,827	7,654,367	80,246
Jul-16	21,908,837	7,246,349	1,769,675	5,992,725	68,104
Aug-16	23,808,470	5,703,248	1,658,813	6,127,400	78,568
Sep-16	25,671,756	6,122,352	1,840,852	6,111,034	82,155
Oct-16	27,603,621	6,041,986	1,678,567	5,970,944	63,621
Nov-16	23,539,381	5,331,404	1,799,147	5,773,553	57,661
Dec-16	25,943,924	5,410,120	1,782,323	5,408,631	92,385
Jan-17	27,530,750	4,977,302	1,697,826	5,594,168	76,013
Feb-17	22,695,453	4,856,371	1,697,793	6,667,627	56,420
Mar-17	29,917,263	6,921,763	1,999,906	6,265,470	59,887
Apr-17	24,151,430	5,405,330	1,630,306	5,618,417	60,746
May-17	28,602,615	5,726,207	1,599,806	5,676,973	49,748
Jun-17	29,277,045	5,789,389	1,876,403	6,375,218	87,866
Jul-17	22,443,022	5,802,353	1,930,392	5,642,229	58,607
Aug-17	31,545,476	5,776,436	1,766,408	7,245,142	91,308

Sep-17	25,151,070	6,083,381	1,666,014	6,078,045	94,471
Oct-17	24,818,704	5,960,350	1,712,155	5,644,126	143,399
Nov-17	25,553,095	5,267,549	1,627,802	4,849,487	136,225
Dec-17	25,064,746	5,642,756	1,910,007	4,795,892	65,469
Jan-18	28,237,452	5,313,895	1,889,830	4,733,628	82,309
Feb-18	23,876,941	5,764,895	1,557,479	5,601,423	75,614
Mar-18	28,879,144	7,617,954	2,000,987	5,043,095	94,849
Apr-18	27,573,571	5,978,028	1,872,295	1,829,756	81,298
May-18	30,897,073	6,424,939	1,890,517	4,524,348	85,980
Jun-18	27,959,552	7,352,052	1,814,984	5,192,996	75,874
Jul-18	35,174,831	6,910,618	1,728,076	5,377,374	76,489
Aug-18	30,653,008	6,064,059	1,838,216	4,075,777	90,812
Sep-18	26,504,611	6,153,644	1,702,780	4,934,941	85,163
Oct-18	30,149,048	7,211,417	2,059,276	5,171,937	119,987
Nov-18	24,567,328	6,206,442	1,952,360	4,783,563	90,610
Dec-18	25,824,948	5,916,156	1,647,841	4,978,649	79,177
Jan-19	29,304,864	6,843,974	1,889,361	4,597,197	114,727
Feb-19	23,292,636	6,126,792	1,695,299	4,820,486	55,380
Mar-19	28,089,456	8,159,500	1,938,972	5,357,576	124,667
Apr-19	28,474,656	6,964,568	1,832,513	4,826,922	122,785
May-19	32,957,329	7,655,119	1,854,148	4,813,363	105,949
Jun-19	29,382,300	7,397,970	1,850,424	4,793,974	107,933
Jul-19	30,126,147	7,262,026	1,838,813	5,169,206	100,308
Aug-19	28,194,225	7,720,233	1,724,943	5,033,748	93,981
Sep-19	28,125,585	7,820,564	1,728,383	4,251,167	59,957
Oct-19	31,075,030	7,692,645	1,676,718	5,978,515	51,151
Nov-19	22,504,777	6,959,777	1,753,412	3,943,762	70,202
Dec-19	27,768,225	7,178,558	1,740,576	4,180,528	60,057
Jan-20	31,290,040	6,978,226	1,665,618	4,221,694	52,384
Feb-20	25,342,794	6,480,774	1,593,045	3,845,440	52,608
Mar-20	27,091,486	7,867,420	1,631,545	4,073,600	62,805
Apr-20	18,877,509	6,765,764	1,818,158	3,416,165	43,458
May-20	22,114,006	7,424,116	1,766,252	4,321,500	19,597
Jun-20	28,306,897	8,637,098	1,815,307	4,666,069	32,510
Jul-20	29,143,275	8,024,598	1,336,265	4,021,221	40,199
Aug-20	26,544,750	7,258,775	1,678,876	6,239,280	26,115
Sep-20	31,800,955	8,402,514	1,489,610	4,896,833	45,855
Oct-20	28,053,568	8,068,509	1,495,049	4,424,399	32,744
Nov-20	28,261,904	8,023,258	1,425,846	4,199,080	25,321
Dec-20	29,122,278	7,512,659	1,438,974	4,464,582	37,857
Jan-21	32,332,641	7,055,288	1,088,045	4,302,162	31,244
Feb-21	25,132,968	6,860,437	1,208,249	4,414,783	28,572
Mar-21	35,165,320	10,631,943	1,459,056	5,530,753	51,712
Apr-21	39,518,992	8,995,188	1,422,730	5,196,283	45,270
May-21	34,536,103	8,360,051	2,236,920	4,701,881	49,052
Jun-21	38,788,962	9,160,653	1,772,449	4,943,589	87,302
Jul-21	40,054,913	9,736,429	1,538,191	5,255,554	39,627

Aug-21	32,131,804	9,337,436	1,468,640	4,832,470	41,111
Sep-21	33,214,942	8,725,497	1,460,821	4,566,359	80,661
Oct-21	33,966,432	9,872,781	1,522,251	4,980,013	54,680
Nov-21	31,974,862	9,152,906	1,663,257	4,680,065	69,966
Dec-21	29,837,161	8,547,734	1,677,166	5,002,441	62,813
Jan-22	33,725,314	8,197,629	1,675,854	5,050,225	75,335
Feb-22	30,605,147	8,738,767	1,747,959	4,748,525	75,582
Mar-22	33,089,627	11,347,350	2,290,255	7,863,852	62,465
Apr-22	34,553,150	10,308,333	1,900,493	4,916,657	37,544
May-22	36,411,578	10,043,344	1,882,382	5,187,334	61,825
Jun-22	36,539,567	10,579,036	1,955,462	7,126,581	48,051
Jul-22	34,365,072	10,160,109	2,508,118	4,947,842	45,809
Aug-22	37,996,787	11,168,853	1,998,943	6,103,682	80,992
Sep-22	33,900,010	9,643,763	2,240,271	5,877,730	73,647
Oct-22	34,183,117	10,476,966	2,188,058	5,435,609	66,617
Nov-22	33,825,012	9,815,183	1,900,715	5,643,896	18,238
Dec-22	32,294,952	9,335,666	2,854,905	5,774,235	27,901
Jan-23	35,108,768	9,061,842	1,922,293	5,541,892	112,976
Feb-23	30,608,368	9,300,350	1,987,489	5,467,144	9,837
Mar-23	38,255,440	11,925,903	2,149,500	6,357,183	68,176
Apr-23	32,722,429	10,085,262	2,337,219	5,681,664	7,645
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	30 Vehicle Dlrs.	31 Auto Parts	32 Service Sta.	33 Repair Shops	34 Diesel
2010	223,810,497	56,256,331	21,378,171	53,917,199	584,673
2011	247,386,592	58,583,178	23,598,894	59,635,024	1,303,643
2012	268,769,725	61,860,486	21,186,004	68,002,036	1,236,122
2013	300,647,265	67,402,427	21,508,081	67,441,602	1,030,967
2014	323,052,600	66,033,012	21,399,396	63,286,365	1,375,922
2015	320,155,546	65,178,008	20,886,127	62,770,475	1,122,390
2016	289,675,068	76,569,899	20,694,625	70,809,548	975,077
2017	316,750,669	68,209,188	21,114,819	70,452,794	980,159
2018	340,297,508	76,914,098	21,954,642	56,247,487	1,038,161
2019	339,295,231	87,781,725	21,523,562	57,766,444	1,067,096
2020	325,949,461	91,443,711	19,154,545	52,789,864	471,453
2021	406,655,100	106,436,343	18,517,773	58,406,354	642,009
2022	411,489,334	119,814,999	25,143,416	68,676,168	674,005
2023 YTD	136,695,005	40,373,357	8,396,501	23,047,883	198,634

	30 Vehicle Dlrs.	31 Auto Parts	32 Service Sta.	33 Repair Shops	34 Diesel
2022 YTD	\$131,973,238	\$38,592,080	\$7,614,562	\$22,579,259	\$250,925
2023 YTD	\$136,695,005	\$40,373,357	\$8,396,501	\$23,047,883	\$198,634
Percentage Change	3.58%	4.62%	10.27%	2.08%	-20.84%

	30 Vehicle Dlrs.	31 Auto Parts	32 Service Sta.	33 Repair Shops	34 Diesel
Current Month 2022	\$34,553,150	\$10,308,333	\$1,900,493	\$4,916,657	\$37,544
Current Month 2023	\$32,722,429	\$10,085,262	\$2,337,219	\$5,681,664	\$7,645
Percentage Change	-5.30%	-2.16%	22.98%	15.56%	-79.64%

35 Marine	36 Motor Boats	37 Aircraft	38 Chain Stores	39 Other Auto.
0	186,429	0	184,040	1,149,454
0	237,618	0	233,930	1,657,792
0	289,988	0	232,146	1,785,683
0	299,832	0	256,079	1,921,872
410	382,825	0	259,228	1,918,666
0	300,776	0	241,692	2,084,253
0	331,041	0	206,298	1,744,846
0	260,801	0	263,176	2,016,026
0	179,896	0	239,495	1,803,999
0	213,280	0	222,940	1,275,355
0	73,160	0	211,319	1,185,580
0	107,293	403,259	222,104	1,218,617
0	129,387	0	186,528	913,668
0	292,802	0	231,447	1,271,211
0	314,408	0	230,019	1,630,592
0	175,102	0	212,744	1,477,452
1,348	480,927	2,500,000	234,542	1,410,609
0	361,198	0	248,147	1,621,291
0	331,041	0	206,298	1,741,747
0	204,683	0	249,410	1,558,592
0	149,712	0	219,476	1,405,828
18,300	128,389	0	238,683	1,428,356
0	64,811	0	206,509	1,222,340
1,445	69,642	0	226,625	1,253,952
0	100,095	0	194,634	1,230,458
26,435	147,161	0	237,084	1,684,248
0	273,103	0	234,463	2,488,729
0	253,862	0	255,541	1,605,120
0	433,345	0	218,123	1,770,064
0	621,868	0	240,352	1,606,226
16,520	206,517	0	227,986	1,539,163
3,678	362,885	22,790	251,442	1,629,136
1,135	149,775	0	280,508	1,582,777
0	177,724	5,675	236,469	1,393,256
0	80,183	6,660	200,119	1,431,765
0	185,170	375	225,129	2,212,054
1,492	88,279	2,650	181,700	1,276,322
0	281,310	1,550	202,220	1,367,384
0	303,799	10,241	232,939	1,800,869
0	327,976	3,595	254,002	1,860,614
0	779,250	5,190	235,090	2,162,762
0	468,017	2,795	237,679	2,230,379
55,247	502,677	5,000	235,379	1,654,333
0	247,698	2,933	232,891	1,741,479
0	175,810	6,890	224,237	1,565,046

1,253	173,377	0	207,175	1,291,180
1,620	109,689	6,045	189,410	1,192,207
0	399,433	0	180,623	1,181,715
1,165	131,151	2,745	166,399	1,241,865
720	89,501	72,590	199,375	1,423,694
0	351,431	7,218	202,232	1,822,090
2,566	328,555	12,882	236,872	1,479,253
61,001	704,653	10,803	223,598	1,496,027
11	447,933	5,862	228,333	1,594,243
0	484,978	11,657	231,739	2,651,145
16,508	187,518	5,492	242,571	1,460,094
0	147,447	14,902	237,160	1,362,243
129	204,788	23,372	237,449	1,374,233
3,000	93,915	14,123	206,382	1,106,590
0	118,263	73,563	243,340	1,536,512
0	241,116	38,875	170,666	1,268,074
0	184,052	23,874	203,509	1,181,419
3,552	253,314	5,200	211,643	1,968,059
0	370,242	9,727	203,386	1,369,357
0	501,715	13,033	202,831	1,730,353
368	466,180	8,159	193,459	2,243,727
19,926	389,644	9,928	26,052	1,473,231
0	265,632	7,677	214,261	1,532,390
0	174,788	13,496	203,792	1,198,689
0	186,190	17,146	180,830	1,225,768
0	308,405	7,292	181,250	1,095,100
0	113,898	11,537	169,752	1,799,012
0	76,273	58,650	139,699	852,387
	155,281	19,648	183,737	1,253,595
2,902	155,926	84,466	162,079	2,973,477
-	434,109	6,317	161,952	1,300,963
57,500	200,748	4,183	164,842	1,338,057
	444,242	8,742,626	174,604	1,391,955
	297,731	12,984	182,046	1,927,230
	128,166	4,976	189,821	1,257,189
	78,041	16,148	167,658	1,706,094
15,975	300,144	107,131	193,004	1,075,271
	93,016	12,518	153,637	1,197,580
	65,363	33,573	151,834	6,111,858
374	76,975	8,218	143,864	942,545
	264,955	26,493	148,033	1,207,739
	216,507	15,388	171,512	1,605,354
	287,921	11,193	152,428	1,204,439
	440,150	40,326	148,056	1,298,307
	500,914	37,652	161,249	2,657,110
602	267,686	34,598	160,236	1,610,277
270	323,211	16,757	167,708	1,368,471

	115,319	56,321	173,504	1,489,795
	172,171	112,330	190,303	1,299,252
	105,848	73,388	175,731	1,296,950
	33,268	94,712	165,664	1,406,831
	87,236	48,446	139,647	1,171,854
4,204	139,981	26,629	155,601	1,043,775
	265,334	43,455	177,049	2,168,262
	248,283	86,801	177,815	1,513,050
946	433,223	793,479	189,702	1,629,005
2,836	554,326	905,772	243,602	2,024,673
283,548	183,573	107,617	197,507	1,656,594
	494,549	195,700	188,361	1,593,993
812	129,636	89,874	183,465	1,309,414
	142,764	123,595	209,768	1,322,788
5,367	176,490	161,445	238,286	1,226,035
191,893	165,398	155,456	227,759	1,511,730
4,617	113,660	139,639	161,234	1,190,033
48,992	274,127	176,275	176,827	1,263,183
242,201	290,013	230,603	173,320	1,810,604
11,886	312,486	79,219	173,803	1,674,756
12,760	434,204	138,407	226,339	1,646,348
12,856	462,266	149,185	287,706	1,587,104
23,010	417,854	140,623	249,293	1,744,922
19,547	234,842	128,977	242,870	1,483,416
7,889	143,809	142,562	243,375	3,172,191
8,035	198,960	191,313	265,795	1,537,428
7,953	190,876	161,058	275,433	1,106,425
26,303	109,025	91,119	218,408	1,383,512
8,244	80,264	78,521	128,958	1,052,009
21,366	208,131	81,219	182,270	1,215,337
8,125	382,542	179,481	163,276	1,413,931
6,313	344,923	45,867	155,331	1,158,583
899	657,527	107,398	212,447	1,861,588
21,971	251,277	155,035	223,803	1,561,835
5,680	121,422	146,426	223,974	1,365,255
949	262,453	257,261	246,865	1,576,954
6,001	182,238	247,831	247,895	1,620,851
600	117,008	99,689	273,452	1,640,661
1,737	102,278	151,535	275,928	1,688,119
1,031	199,033	130,737	265,210	1,477,786
154	86,396	86,923	238,382	897,787
1,192,697	149,547	79,166	197,380	1,265,159
3,061	284,865	178,369	253,402	2,065,598
1,192,697	544,518	148,693	102,372	1,806,127
44,104	508,852	244,126	367,781	1,736,020
18,235	378,236	179,318	256,845	3,039,700
13,371	305,304	-1,336,623	247,504	2,537,009

35 Marine	36 Motor Boats	37 Aircraft	38 Chain Stores	39 Other Auto.
\$8,522	\$1,303,162	\$564,135	\$887,157	\$6,151,148
\$7,522	\$1,054,525	\$690,273	\$952,048	\$6,567,916
-11.73%	-19.08%	22.36%	7.31%	6.78%

35 Marine	36 Motor Boats	37 Aircraft	38 Chain Stores	39 Other Auto.
\$523	\$658,649	\$113,425	\$211,976	\$1,809,460
-\$44,960	\$494,838	\$176,557	\$200,396	\$1,508,112
-8696.56%	-24.87%	55.66%	-5.46%	-16.65%

TOTAL AUTOMOTIVE
29,465,563
25,894,837
33,938,461
33,716,013
32,108,986
35,933,213
31,139,806
33,737,397
32,687,374
32,193,536
29,500,366
31,432,517
31,419,595
30,434,283
36,464,466
33,697,762
40,239,767
39,460,245
31,167,528
36,613,328
33,823,427
34,266,498
33,809,852
33,959,841
36,158,880
32,186,371
40,507,671
37,672,928
38,279,746
38,479,927
35,276,748
38,140,726
38,130,513
38,901,502
37,130,024
36,239,139
39,886,002
34,609,937
39,418,380
42,803,858
44,922,225
40,336,879
42,557,880
42,106,961
46,708,625

40,609,335
32,636,919
37,334,792
38,393,628
36,934,268
40,858,541
43,012,973
43,832,457
43,601,575
44,788,210
43,349,008
43,626,451
44,247,861
34,823,546
42,512,658
43,410,847
35,888,783
44,428,577
44,666,773
40,781,272
46,340,085
43,571,939
41,311,326
38,980,034
40,580,126
37,922,676
36,121,684
35,712,069
37,956,261
46,805,505
36,897,147
39,390,744
51,815,105
39,405,681
38,956,651
41,796,090
43,050,263
37,957,897
45,000,011
41,048,035
37,620,885
47,173,051
38,522,212
43,582,188
46,762,846
37,950,002
48,301,187

40,907,920
40,052,790
39,086,075
39,179,345
41,704,296
38,246,542
46,290,130
39,360,896
46,869,212
46,126,667
51,696,227
45,194,475
41,094,341
46,510,580
39,407,927
40,699,007
44,359,305
37,929,996
46,416,912
44,473,593
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47,072,202
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48,675,591
36,973,676
42,756,311
45,555,958
39,022,984
42,874,209
32,632,072
38,485,332
45,671,801
44,428,315
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48,940,582
44,205,680
44,155,006
44,650,147
46,119,021
40,528,957
55,624,080
58,972,871
52,784,890
58,625,290
58,391,279

50,352,647
50,400,165
52,858,069
49,714,440
47,966,827
50,590,107
47,564,648
57,259,221
54,510,210
56,564,643
59,058,862
54,309,448
59,733,173
53,885,412
54,625,432
53,386,447
52,537,936
53,887,094
49,372,390
61,555,018
53,169,162
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TOTAL AUTOMOTIVE
381,748,069
415,356,592
447,104,175
483,931,793
499,981,176
494,004,122
494,743,424
500,186,535
523,200,301
535,105,538
514,714,366
622,338,537
654,025,539
217,983,664

TOTAL AUTOMOTIVE
\$209,924,186
\$217,983,664
3.84%

TOTAL AUTOMOTIVE
\$54,510,210
\$53,169,162
-2.46%

Mon-Yr	40 Furniture Strs.	41 Appliances	42 Butane Dlrs.	43 Office Supply
Jan-10	1,076,399	853,436	2,130	9,237,365
Feb-10	1,269,567	992,275	4,972	7,747,711
Mar-10	1,378,809	1,062,489	7,693	10,388,588
Apr-10	1,194,945	1,084,422	6,450	9,970,577
May-10	1,092,080	791,928	6,323	9,052,466
Jun-10	1,428,983	1,227,235	4,361	11,570,603
Jul-10	1,180,890	1,036,307	29,786	8,482,978
Aug-10	1,384,944	942,696	-14,646	8,875,504
Sep-10	1,302,689	894,860	5,948	10,054,504
Oct-10	1,421,110	1,073,859	7,095	8,441,392
Nov-10	1,228,183	984,314	7,241	9,065,810
Dec-10	1,440,186	1,189,419	6,747	14,403,668
Jan-11	1,333,213	894,350	8,245	12,759,416
Feb-11	1,632,202	970,558	5,368	9,149,183
Mar-11	1,557,577	1,049,902	5,052	13,579,889
Apr-11	1,125,661	877,122	5,816	13,574,101
May-11	1,115,248	888,820	5,919	8,277,806
Jun-11	1,413,304	1,315,370	5,506	13,334,062
Jul-11	1,216,035	1,036,307	29,786	8,481,432
Aug-11	1,928,633	1,046,441	4,698	10,536,009
Sep-11	1,248,259	1,450,695	1,922	12,516,668
Oct-11	1,266,936	943,201	5,280	9,960,695
Nov-11	1,089,225	1,034,936	5,561	10,848,272
Dec-11	1,269,952	1,238,572	3,751	15,095,112
Jan-12	1,570,917	918,386	7,143	11,466,574
Feb-12	1,485,210	1,184,071	2,755	11,684,043
Mar-12	1,428,182	1,006,428	5,979	11,953,094
Apr-12	1,035,107	867,457	3,882	8,988,298
May-12	1,290,091	951,293	4,920	9,582,284
Jun-12	1,428,165	1,073,985	8,543	13,169,399
Jul-12	1,180,680	875,553	69,385	10,176,239
Aug-12	1,360,477	900,165	93,547	10,266,284
Sep-12	1,313,205	870,843	177,534	12,213,117
Oct-12	1,270,928	843,382	91,042	11,284,269
Nov-12	1,404,595	954,449	76,559	10,037,433
Dec-12	1,371,793	1,146,725	73,507	14,198,602
Jan-13	1,444,000	864,779	75,264	9,725,631
Feb-13	1,643,140	1,032,191	1,019,977	10,706,712
Mar-13	1,842,636	1,374,752	30,241	11,616,444
Apr-13	1,248,895	1,073,469	150,733	10,336,143
May-13	1,287,715	1,117,917	106,503	9,222,518
Jun-13	1,055,952	1,008,905	82,761	15,275,701
Jul-13	1,263,934	1,026,221	85,071	11,271,394
Aug-13	1,310,948	1,020,912	93,261	10,309,156
Sep-13	1,399,667	947,222	83,634	11,482,439

Oct-13	1,133,231	1,100,961	85,635	9,246,040
Nov-13	1,191,439	898,382	82,699	9,352,639
Dec-13	1,277,392	1,172,105	84,623	15,370,579
Jan-14	1,011,492	794,465	103,786	9,734,405
Feb-14	1,237,939	912,568	261,442	9,822,994
Mar-14	1,372,790	785,063	315,399	11,989,032
Apr-14	1,302,880	1,152,683	275,182	10,406,818
May-14	1,214,011	896,244	268,565	9,734,184
Jun-14	1,085,075	897,901	250,772	12,570,629
Jul-14	1,200,252	848,358	272,658	9,865,918
Aug-14	1,058,160	827,369	247,244	10,517,445
Sep-14	1,279,964	1,439,016	234,831	12,885,403
Oct-14	1,054,957	960,711	282,165	9,389,812
Nov-14	1,174,887	768,673	224,104	10,764,342
Dec-14	1,390,200	937,850	280,958	16,013,002
Jan-15	1,125,348	684,345	247,193	9,632,871
Feb-15	1,155,441	712,488	299,892	8,873,262
Mar-15	1,375,364	678,432	273,820	14,046,279
Apr-15	1,133,242	512,575	220,059	8,428,577
May-15	1,068,099	564,133	228,940	9,264,570
Jun-15	1,068,440	647,125	276,100	11,298,476
Jul-15	1,070,683	534,446	318,951	11,938,977
Aug-15	1,188,439	551,790	240,870	10,046,668
Sep-15	1,036,541	480,458	234,486	12,456,376
Oct-15	1,052,483	436,430	237,719	8,006,834
Nov-15	978,696	428,878	233,104	8,419,913
Dec-15	1,245,481	787,573	249,199	18,397,355
Jan-16	868,068	937,401	191,134	11,257,107
Feb-16	1,038,220	475,951	207,498	8,465,076
Mar-16	1,026,324	562,468	204,506	13,212,435
Apr-16	925,784	431,615	208,983	8,899,941
May-16	910,544	451,128	292,873	8,015,631
Jun-16	1,016,411	948,352	107,272	10,867,753
Jul-16	854,251	470,952	187,932	7,906,569
Aug-16	1,028,018	456,438	221,228	9,623,630
Sep-16	1,122,032	584,858	175,770	10,556,824
Oct-16	1,117,149	377,574	228,529	8,513,152
Nov-16	1,256,467	425,165	204,091	8,664,639
Dec-16	1,903,841	535,644	240,102	13,586,045
Jan-17	906,540	401,897	223,883	9,182,955
Feb-17	972,037	561,549	199,496	8,642,543
Mar-17	1,424,323	684,911	237,510	14,058,105
Apr-17	1,044,327	512,214	216,585	8,196,680
May-17	1,244,681	517,303	253,474	8,696,326
Jun-17	1,387,359	541,274	208,126	10,737,216
Jul-17	1,188,271	414,304	207,261	9,185,261
Aug-17	1,175,904	461,011	210,013	9,667,874

Sep-17	1,229,351	439,063	206,814	9,042,054
Oct-17	947,545	425,362	236,103	10,072,853
Nov-17	874,632	462,016	206,772	11,004,476
Dec-17	927,623	623,808	230,902	11,099,474
Jan-18	715,305	683,576	228,089	10,770,040
Feb-18	967,313	675,061	184,087	8,805,749
Mar-18	1,325,642	881,182	225,578	11,691,942
Apr-18	926,224	572,965	216,983	9,608,028
May-18	1,048,696	663,226	231,191	11,189,788
Jun-18	967,850	480,377	201,594	14,125,182
Jul-18	860,364	518,617	218,757	10,288,368
Aug-18	1,023,152	608,667	215,829	7,888,582
Sep-18	850,874	513,931	212,353	9,969,093
Oct-18	898,045	497,305	227,543	9,140,567
Nov-18	971,285	533,776	222,214	10,776,401
Dec-18	1,666,271	685,915	208,233	12,040,956
Jan-19	779,187	492,401	243,039	9,175,251
Feb-19	1,128,771	538,867	218,291	8,654,131
Mar-19	1,492,171	594,484	230,204	8,714,167
Apr-19	984,039	502,185	243,516	9,170,090
May-19	1,079,757	604,966	269,681	8,690,571
Jun-19	1,161,665	625,580	249,912	10,631,225
Jul-19	964,267	731,557	362,058	9,281,655
Aug-19	1,068,687	521,093	277,801	9,999,826
Sep-19	1,226,665	682,248	246,381	11,682,145
Oct-19	956,381	460,696	262,389	9,975,852
Nov-19	1,164,542	489,914	225,273	13,264,982
Dec-19	1,131,571	544,529	249,885	13,326,242
Jan-20	1,125,525	500,000	257,811	11,597,727
Feb-20	986,679	389,508	236,364	9,576,881
Mar-20	1,136,172	536,869	264,109	11,059,919
Apr-20	927,750	473,315	218,581	8,383,990
May-20	1,836,238	599,096	147,019	8,348,235
Jun-20	1,514,481	760,690	194,477	11,646,544
Jul-20	1,361,476	651,249	226,833	10,080,044
Aug-20	1,271,860	1,145,687	235,765	8,631,099
Sep-20	1,364,936	671,809	194,266	10,869,225
Oct-20	1,134,179	608,025	202,880	9,207,054
Nov-20	1,243,365	583,014	168,169	9,472,336
Dec-20	1,650,868	662,694	218,766	13,043,585
Jan-21	1,291,770	506,370	198,329	8,120,193
Feb-21	1,091,984	553,389	196,929	9,084,025
Mar-21	1,889,229	799,918	221,803	10,757,669
Apr-21	1,546,418	740,695	197,153	10,919,241
May-21	1,812,473	677,966	204,499	8,498,671
Jun-21	1,649,092	635,001	205,454	15,511,445
Jul-21	1,441,891	662,564	209,573	10,154,389

Aug-21	1,422,485	501,245	237,747	9,932,500
Sep-21	1,302,440	791,857	225,962	13,674,324
Oct-21	1,431,510	825,208	227,613	12,176,283
Nov-21	1,574,615	606,136	224,640	11,410,210
Dec-21	1,301,565	718,588	203,178	17,914,929
Jan-22	1,157,000	608,630	219,489	9,851,492
Feb-22	1,351,823	662,626	235,479	9,297,340
Mar-22	1,657,878	653,261	267,969	14,043,053
Apr-22	1,393,651	612,795	215,782	10,747,058
May-22	1,384,482	639,783	169,362	9,687,278
Jun-22	1,051,595	631,995	217,113	13,683,951
Jul-22	1,199,222	609,840	216,472	9,020,821
Aug-22	1,318,821	675,765	215,177	9,474,563
Sep-22	1,017,051	575,826	227,710	10,983,037
Oct-22	1,116,237	639,993	226,877	11,353,775
Nov-22	1,365,849	554,664	215,521	9,213,743
Dec-22	1,180,717	694,604	196,197	11,066,408
Jan-23	865,043	680,137	219,996	8,460,067
Feb-23	1,046,601	674,413	207,033	11,450,846
Mar-23	1,131,917	789,690	197,448	10,381,884
Apr-23	1,086,213	605,137	277,908	9,103,094
May-23				
Jun-23				
Jul-23				
Aug-23				
Sep-23				
Oct-23				
Nov-23				
Dec-23				

Year	40 Furniture Strs.	41 Appliances	42 Butane Dlrs.	43 Office Supply
2010	15,398,785	12,133,240	74,100	117,291,166
2011	16,196,245	12,746,274	86,904	138,112,645
2012	16,139,350	11,592,737	614,796	135,019,636
2013	16,098,949	12,637,816	1,980,402	133,915,396
2014	14,382,607	11,220,901	3,017,106	133,693,984
2015	13,498,257	7,018,673	3,060,332	130,810,158
2016	13,067,110	6,657,546	2,469,918	119,568,802
2017	13,322,594	6,044,712	2,636,939	119,585,817
2018	12,221,020	7,314,597	2,592,450	126,294,698
2019	13,137,703	6,788,521	3,078,428	122,566,137
2020	15,553,531	7,581,956	2,565,040	121,916,638
2021	17,755,473	8,018,937	2,552,879	138,153,880
2022	15,194,326	7,559,782	2,623,148	128,422,518
2023 YTD	4,129,774	2,749,377	902,385	39,395,891

	40 Furniture Strs.	41 Appliances	42 Butane Dlrs.	43 Office Supply
2022 YTD	\$5,560,352	\$2,537,312	\$938,719	\$43,938,943
2023 YTD	\$4,129,774	\$2,749,377	\$902,385	\$39,395,891
Percentage Change	-25.73%	8.36%	-3.87%	-10.34%

	40 Furniture Strs.	41 Appliances	42 Butane Dlrs.	43 Office Supply
Current Month 2022	\$1,393,651	\$612,795	\$215,782	\$10,747,058
Current Month 2023	\$1,086,213	\$605,137	\$277,908	\$9,103,094
Percentage Change	-22.06%	-1.25%	28.79%	-15.30%

44 Hotel/Rest. Sply.	45 Upholstery	46 Doctors, Sply.	47 Locksmiths	48 Chain Stores	49 Other Furn...
20,955	50,439	4,398,612	45,794	0	2,898,471
23,738	53,440	2,771,547	55,145	0	3,098,928
14,936	99,515	3,728,047	53,738	0	3,033,604
146,133	91,198	2,823,787	63,371	0	2,838,156
21,520	81,302	3,626,379	68,230	0	3,306,174
312,215	49,383	3,565,081	66,558	0	2,842,923
208,383	55,805	4,964,178	67,745	0	3,597,034
93,589	79,826	2,930,805	72,301	0	3,284,204
229,343	63,216	5,129,802	58,089	0	2,715,432
98,697	85,005	2,729,897	75,221	0	2,768,352
46,914	137,837	2,359,895	54,117	0	2,937,120
89,870	68,066	3,086,914	50,427	0	3,998,379
280,205	64,772	3,569,422	73,768	0	2,637,777
32,157	29,705	3,530,558	65,185	0	3,043,124
337,861	50,323	4,011,983	64,589	0	2,821,581
23,844	44,052	3,404,950	69,641	0	2,766,075
37,344	54,272	2,714,042	71,941	0	2,933,597
60,220	68,758	4,928,628	80,071	0	3,277,596
208,383	55,805	4,964,178	67,745	0	3,453,500
53,837	71,706	2,686,785	95,544	0	2,768,352
204,572	153,012	3,419,275	77,984	0	2,843,863
31,201	56,350	3,563,137	75,559	0	2,979,119
52,651	57,250	3,244,733	53,035	0	2,938,341
46,527	58,583	3,878,111	69,948	0	4,610,969
24,566	45,272	2,931,823	85,501	0	2,463,792
46,093	38,969	2,285,808	70,560	0	3,505,271
38,909	52,136	3,297,977	87,923	0	3,475,727
18,956	73,028	3,583,911	78,635	0	3,034,468
84,097	91,356	2,934,797	95,100	0	3,213,281
50,167	59,513	3,194,545	75,705	0	3,566,023
29,440	40,681	2,990,557	71,145	0	2,979,920
71,136	49,847	3,793,023	97,188	0	3,246,025
147,935	51,811	2,981,163	62,422	0	3,130,014
165,929	78,969	3,055,105	89,272	0	2,866,118
48,140	48,409	2,583,862	71,412	0	3,194,372
69,256	51,610	3,152,051	97,563	0	3,677,463
38,282	52,842	3,919,917	96,130	0	3,146,971
25,252	37,500	2,537,339	79,073	0	3,192,472
86,264	63,044	7,750,350	97,459	0	3,596,649
27,628	51,901	4,181,117	98,616	0	3,272,978
128,823	56,654	3,478,918	96,464	0	3,576,557
75,149	50,314	3,688,085	85,915	0	3,170,482
61,801	45,256	3,226,973	94,092	0	3,524,984
62,974	79,388	2,616,666	90,938	0	3,693,888
50,221	71,370	3,769,812	90,516	0	3,239,712

37,042	44,223	2,801,619	104,535	0	3,332,889
331,716	69,403	2,548,632	89,498	0	3,491,838
49,929	52,425	3,627,207	71,295	0	4,098,263
24,433	41,133	3,166,268	73,566	0	3,162,621
34,257	77,059	2,994,353	161,514	5,999	3,633,424
44,397	91,063	3,360,253	81,928	0	3,614,244
37,646	107,224	2,386,486	100,527	0	3,825,389
39,428	100,686	2,699,422	104,626	0	3,834,411
81,230	62,297	2,973,531	37,308	0	3,302,658
119,665	79,404	2,697,333	163,425	0	4,127,392
110,635	54,047	2,711,963	120,063	0	4,534,736
382,343	93,695	2,270,248	124,973	0	4,131,504
95,016	68,726	2,360,983	31,265	0	4,201,723
79,071	56,176	1,826,530	172,750	0	4,641,770
388,845	36,073	3,090,870	41,443	0	4,289,848
154,971	64,617	4,792,212	144,895	0	3,880,338
126,284	48,389	2,702,849	114,767	0	3,626,499
227,242	56,488	3,310,333	122,591	0	4,192,675
186,938	91,893	4,087,956	31,757	0	3,133,995
195,197	63,933	2,606,344	28,277	0	3,901,081
391,182	74,136	3,002,461	106,443	0	3,674,889
170,079	78,558	3,010,772	225,030	0	4,079,574
117,658	75,645	2,595,937	87,660	678	4,309,277
109,074	68,566	2,832,580	110,554	0	3,694,153
351,227	56,655	3,340,034	99,302	0	3,283,958
346,573	59,996	1,897,345	81,334	0	3,402,577
805,924	44,326	2,688,055	114,712	0	4,689,676
408,735	79,012	2,807,857	88,794	0	2,894,678
213,554	36,700	2,698,438	109,174		3,165,799
242,200	59,629	2,588,110	115,245		3,130,192
197,596	55,177	3,282,385	93,768		3,133,275
199,776	51,141	1,693,658	108,063		2,902,797
174,882	49,213	2,073,888	118,211		3,285,173
125,340	35,464	1,955,426	98,207		3,013,655
216,803	63,394	2,781,907	115,045		3,873,777
402,994	75,472	2,588,072	117,241		3,629,019
356,653	76,080	2,619,182	109,609		3,810,517
202,893	42,734	2,629,215	100,794		3,965,575
332,352	51,778	3,348,742	111,932		4,567,683
442,860	32,198	2,659,950	94,490		3,460,895
144,619	47,110	1,760,335	93,806		3,284,292
770,585	47,698	3,231,957	139,338		3,646,366
366,279	60,293	2,050,272	109,222		3,221,450
1,092,166	92,112	2,483,329	135,135		3,225,427
362,617	103,874	3,166,819	108,044		3,042,929
308,220	119,015	2,767,458	310,121		2,978,314
1,283,586	87,989	3,366,611	129,070		3,202,439

1,349,423	72,905	2,526,294	63,310		3,077,679
1,308,028	139,083	2,463,427	119,655		2,717,263
1,369,794	46,138	2,653,336	118,685		3,262,386
1,115,726	51,797	4,629,975	55,605		3,641,318
1,092,562	56,290	2,676,128	112,543		2,460,401
1,259,490	47,723	2,465,017	115,171		3,090,547
1,525,435	146,314	3,015,858	131,188		3,174,409
1,343,595	97,516	3,106,770	120,715		2,814,395
1,481,482	68,059	2,645,462	128,915		2,988,180
1,285,905	50,487	3,295,740	117,712		2,598,376
1,345,844	72,272	2,756,967	122,138		1,238,609
1,228,874	150,322	3,109,219	137,155		3,495,062
1,213,352	60,554	2,912,290	283,109		3,024,856
1,387,518	70,703	3,063,910	119,578		2,878,517
1,389,348	82,748	2,893,332	105,397		3,611,509
1,165,536	64,058	4,054,495	357,561		3,456,063
1,642,043	68,522	4,066,438	51,072		3,039,069
1,522,391	48,189	4,098,139	166,652		2,873,801
1,499,860	79,624	5,967,873	589,848		3,658,975
1,976,747	122,086	3,992,816	130,714		3,129,429
1,826,783	58,367	5,130,516	140,203		3,420,212
2,097,188	120,138	8,007,132	999,154		4,092,118
2,082,687	123,400	7,212,952	126,910		3,460,846
1,945,185	45,991	4,150,269	146,773		4,209,159
1,834,243	59,864	6,514,258	471,547		3,868,692
1,799,981	74,841	5,065,130	100,627		2,641,454
1,838,604	56,259	5,011,224	100,738		3,072,366
1,550,585	58,022	8,873,072	531,527		3,385,926
2,122,108	57,253	5,612,268	42,628		2,732,559
2,170,998	59,902	4,333,668	128,521		2,540,979
759,568	119,780	4,198,267	429,797		2,856,767
621,714	58,692	3,298,933	83,830		1,948,397
1,466,432	85,132	3,728,992	110,763		3,817,740
1,519,079	111,591	3,702,034	439,230		3,520,466
1,577,196	122,004	3,532,337	140,406		3,510,176
1,816,425	97,038	4,377,809	132,677		3,042,590
4,507,047	121,892	4,994,241	449,394	2,457	3,186,370
4,317,454	171,340	5,648,124	146,577		3,072,256
2,477,054	151,067	4,173,276	110,804		3,761,804
4,840,125	85,471	5,308,538	546,901		3,911,935
1,349,985	136,977	4,277,218	136,410		3,230,622
2,072,669	178,982	4,068,881	98,925		2,928,756
2,460,963	348,916	3,963,510	602,913		4,417,036
2,781,560	151,771	4,902,986	175,602		3,861,846
4,964,932	163,020	5,577,939	171,268		3,681,064
2,860,536	131,176	4,186,209	697,249		4,141,912
2,793,783	137,906	4,784,069	159,552		3,999,365

2,827,683	157,737	5,358,263	167,141		3,662,636
4,436,844	122,253	4,323,710	697,004		4,363,820
3,826,926	74,211	4,420,285	518,848		4,036,788
2,833,363	106,216	3,810,462	524,416		4,376,203
2,523,788	122,824	5,257,555	489,604		4,786,782
2,329,018	99,839	12,633,525	194,570		3,976,330
2,807,549	114,002	6,085,887	195,414		3,615,660
3,576,156	207,613	5,703,304	531,447		4,110,626
3,749,758	237,501	5,891,133	211,883		4,112,703
3,311,498	96,151	5,685,818	186,028		3,749,079
3,032,181	111,818	5,954,884	290,650		3,995,985
8,313,735	90,047	4,536,556	185,234		3,749,694
2,259,753	113,708	5,075,770	102,526		3,860,372
2,424,716	101,006	5,414,508	269,849		3,876,128
2,828,563	72,720	9,927,860	182,107		3,012,142
2,358,501	78,524	5,016,888	152,060		3,641,624
2,114,218	56,007	8,173,306	155,095		4,206,765
2,135,079	75,082	5,844,691	164,092	1,978	3,545,843
2,870,714	60,517	3,999,384	168,575		3,070,161
3,959,419	109,579	4,253,062	344,373		3,619,342
3,377,627	77,840	3,513,072	302,612		3,317,085

44 Hotel/Rest. Sply.	45 Upholstery	46 Doctors, Sply.	47 Locksmiths	48 Chain Stores	49 Other Furn...
1,306,293	915,032	42,114,944	730,736	0	37,318,777
1,368,802	764,588	43,915,802	865,010	0	37,073,894
794,624	681,601	36,784,622	982,426	0	38,352,474
975,081	674,320	44,146,635	1,094,531	0	41,337,683
1,436,966	867,583	32,538,240	1,213,388	5,999	47,299,720
3,182,350	783,202	36,866,878	1,267,322	678	45,868,692
3,073,777	675,794	31,066,880	1,286,084	0	41,372,140
9,913,904	900,212	33,759,763	1,476,481	0	38,760,758
15,718,942	967,045	35,995,190	1,851,183	0	34,830,924
21,616,297	915,303	68,089,819	3,555,767	0	40,852,048
28,195,200	1,241,163	52,908,486	2,761,528	2,457	37,902,039
35,733,033	1,831,988	54,931,087	4,438,931	0	47,486,829
39,105,647	1,378,937	80,099,439	2,656,863	0	45,907,108
12,342,839	323,018	17,610,209	979,652	1,978	13,552,431

44 Hotel/Rest. Sply.	45 Upholstery	46 Doctors, Sply.	47 Locksmiths	48 Chain Stores	49 Other Furn...
\$12,462,482	\$658,956	\$30,313,849	\$1,133,313	\$0	\$15,815,320
\$12,342,839	\$323,018	\$17,610,209	\$979,652	\$1,978	\$13,552,431
-0.96%	-50.98%	-41.91%	-13.56%	#DIV/0!	-14.31%

44 Hotel/Rest. Sply.	45 Upholstery	46 Doctors, Sply.	47 Locksmiths	48 Chain Stores	49 Other Furn...
\$3,749,758	\$237,501	\$5,891,133	\$211,883	\$0	\$4,112,703
\$3,377,627	\$77,840	\$3,513,072	\$302,612	\$0	\$3,317,085
-9.92%	-67.23%	-40.37%	42.82%	#DIV/0!	-19.35%

TOTAL HOME FURNISHINGS
18,583,601
16,017,323
19,767,419
18,219,039
18,046,402
21,067,342
19,623,106
17,649,223
20,453,883
16,700,628
16,821,431
24,333,676
21,621,168
18,458,040
23,478,757
21,891,262
16,098,989
24,483,515
19,513,171
19,192,005
21,916,250
18,881,478
19,324,004
26,271,525
19,513,974
20,302,780
21,346,355
17,683,742
18,247,219
22,626,045
18,413,600
19,877,692
20,948,044
19,745,014
18,419,231
23,838,570
19,363,816
20,273,656
26,457,839
20,441,480
19,072,069
24,493,264
20,599,726
19,278,131
21,134,593

17,886,175
18,056,246
25,803,818
18,112,169
19,141,549
21,654,169
19,594,835
18,891,577
21,261,401
19,374,405
20,181,662
22,841,977
18,445,358
19,708,303
26,469,089
20,726,790
17,659,871
24,283,224
17,826,992
17,920,574
20,539,250
21,427,070
19,214,622
21,022,788
16,864,642
15,848,416
29,022,302
19,532,786
16,410,410
21,141,108
17,228,524
14,625,612
18,641,155
14,647,796
18,380,240
19,252,282
17,208,446
17,491,573
24,678,118
17,405,667
15,705,787
24,240,794
15,777,324
17,739,953
19,658,258
17,478,225
19,584,497

18,006,893
18,429,319
19,998,235
22,376,228
18,794,934
17,610,158
22,117,548
18,807,190
20,444,998
23,123,223
17,421,936
17,856,864
19,040,414
18,283,686
20,586,010
23,699,087
19,557,021
19,249,234
22,827,206
20,251,622
21,221,056
27,984,112
24,346,332
22,364,786
26,586,042
21,337,352
25,223,901
29,651,358
24,047,881
20,423,501
21,361,249
16,015,203
20,139,647
23,408,590
21,201,721
20,750,949
26,361,636
24,507,890
22,140,890
30,268,882
19,247,874
20,274,540
25,461,957
25,277,274
25,751,831
30,018,074
24,343,091

24,267,439
29,938,214
27,537,671
25,466,259
33,318,814
31,069,893
24,365,780
30,751,308
27,172,264
24,909,479
28,970,172
27,921,621
23,096,455
24,889,832
29,360,274
22,597,374
27,843,317
21,992,008
23,548,244
24,786,714
21,660,588
0
0
0
0
0
0
0
0
0

TOTAL HOME FURNISHINGS
227,283,073
251,130,164
240,962,266
252,860,813
245,676,494
242,356,542
219,238,051
226,401,180
237,786,049
280,600,021
270,628,038
310,903,038
322,947,769
91,987,554

TOTAL HOME FURNISHINGS
\$113,359,246
\$91,987,554
-18.85%

TOTAL HOME FURNISHINGS
\$27,172,264
\$21,660,588
-20.28%

Mon-Yr	50 Bldg. Contr.	51 Bldg. Mat. Stores	52 Elec/Plumbing	53 Oil Well Equip.
Jan-10	566,887	12,426,408	6,233,431	4,820,153
Feb-10	599,824	12,396,356	6,665,961	5,438,411
Mar-10	803,400	21,131,161	7,178,720	7,954,121
Apr-10	601,077	19,129,345	6,753,606	5,742,058
May-10	569,789	17,748,258	5,537,132	4,175,266
Jun-10	703,199	20,238,321	6,236,711	10,367,315
Jul-10	648,441	16,236,279	6,032,259	7,701,898
Aug-10	710,270	14,815,496	5,138,921	4,517,575
Sep-10	892,643	18,583,245	6,230,815	9,315,032
Oct-10	797,087	15,823,817	5,585,788	3,789,515
Nov-10	554,765	14,487,467	4,630,847	5,144,425
Dec-10	662,656	16,865,928	5,077,738	7,160,138
Jan-11	800,904	12,623,955	4,486,482	4,773,497
Feb-11	620,380	13,964,076	4,786,471	5,117,849
Mar-11	861,785	23,172,341	7,879,721	13,469,202
Apr-11	719,012	20,585,325	6,863,224	5,784,176
May-11	686,569	18,211,520	6,603,119	6,061,808
Jun-11	1,778,356	21,481,548	6,954,483	8,987,044
Jul-11	648,441	16,252,574	6,070,007	7,740,857
Aug-11	783,703	17,453,843	7,013,491	4,868,183
Sep-11	1,870,393	19,008,099	5,626,231	10,533,697
Oct-11	461,556	16,798,386	5,697,930	7,482,135
Nov-11	621,601	15,941,843	5,097,335	8,467,214
Dec-11	498,449	18,455,429	5,131,807	9,897,806
Jan-12	681,766	16,054,098	4,534,944	9,952,962
Feb-12	983,805	14,558,227	4,128,177	10,423,914
Mar-12	1,621,083	23,872,150	6,091,531	10,872,888
Apr-12	883,431	19,381,125	4,923,218	9,629,889
May-12	1,135,871	19,969,506	5,734,584	5,850,626
Jun-12	1,238,785	18,215,049	5,484,848	12,587,685
Jul-12	740,345	17,055,784	5,149,724	14,050,620
Aug-12	874,974	19,356,895	5,496,725	11,239,253
Sep-12	1,051,477	18,904,385	5,485,235	9,767,709
Oct-12	1,415,019	17,225,538	5,556,659	11,545,753
Nov-12	654,948	17,222,413	5,166,982	10,358,375
Dec-12	1,348,817	16,712,007	4,855,571	12,065,902
Jan-13	621,034	10,866,581	3,929,608	7,864,006
Feb-13	465,964	19,328,518	4,395,133	6,929,119
Mar-13	1,444,164	22,968,784	5,450,659	10,882,648
Apr-13	657,339	21,250,890	6,483,564	8,705,300
May-13	549,123	20,261,858	5,591,368	8,049,552
Jun-13	1,061,384	24,247,767	6,203,969	11,148,849
Jul-13	810,303	20,125,133	5,933,342	8,097,012
Aug-13	688,130	19,101,097	6,830,055	7,199,622
Sep-13	963,709	21,020,367	5,517,112	11,953,724

Oct-13	1,180,227	18,986,514	5,410,878	9,441,288
Nov-13	594,884	16,767,494	5,037,492	11,361,457
Dec-13	1,642,547	18,166,448	4,903,450	14,149,937
Jan-14	745,786	14,342,806	4,761,610	10,302,152
Feb-14	760,511	14,942,156	5,735,930	16,203,598
Mar-14	2,025,409	23,008,431	5,920,036	10,497,616
Apr-14	1,241,128	22,378,073	6,514,269	7,855,547
May-14	1,610,630	18,995,140	6,366,811	10,412,871
Jun-14	2,384,871	21,516,090	6,594,245	16,773,242
Jul-14	1,292,279	19,099,363	6,673,324	15,421,645
Aug-14	1,707,941	17,520,277	6,585,000	17,763,673
Sep-14	2,102,788	20,331,210	5,852,513	13,855,830
Oct-14	1,361,013	17,939,047	5,911,357	24,217,992
Nov-14	1,412,284	16,491,444	4,856,925	10,729,969
Dec-14	3,662,717	18,942,451	5,206,154	23,520,775
Jan-15	1,114,757	15,534,726	5,297,998	17,036,530
Feb-15	2,332,627	14,890,426	4,825,988	14,337,240
Mar-15	794,576	21,900,531	6,643,707	12,592,411
Apr-15	1,621,354	18,238,264	6,128,269	9,494,625
May-15	612,202	18,053,305	5,072,024	9,749,226
Jun-15	1,182,350	22,115,784	6,118,304	14,184,242
Jul-15	1,074,192	19,325,460	6,296,094	8,853,173
Aug-15	932,949	17,948,794	6,258,357	10,179,863
Sep-15	2,754,935	20,303,693	6,506,294	9,905,165
Oct-15	1,559,588	17,961,780	6,224,998	8,994,175
Nov-15	1,240,332	17,567,930	5,232,791	6,632,189
Dec-15	2,965,844	18,485,004	5,259,044	10,750,371
Jan-16	1,017,928	9,322,991	4,912,405	4,646,007
Feb-16	908,177	14,034,604	4,739,184	4,102,085
Mar-16	1,233,562	20,725,842	5,714,097	5,288,074
Apr-16	861,940	18,881,499	6,381,687	4,329,727
May-16	1,445,321	18,234,237	5,977,324	4,998,627
Jun-16	1,800,598	18,945,439	6,001,723	9,935,029
Jul-16	963,167	16,728,059	6,302,387	3,598,559
Aug-16	1,148,120	17,533,052	6,899,381	4,387,986
Sep-16	1,548,862	24,646,354	5,728,973	4,576,021
Oct-16	1,294,552	21,330,232	5,565,105	4,870,298
Nov-16	1,524,721	20,265,159	6,172,367	4,133,654
Dec-16	2,380,628	20,684,762	6,714,731	4,739,719
Jan-17	2,039,712	20,701,460	5,463,435	5,591,152
Feb-17	1,968,532	18,842,736	5,399,120	4,161,518
Mar-17	2,022,189	24,053,149	6,174,796	5,311,030
Apr-17	1,701,903	22,577,096	5,344,245	5,075,606
May-17	871,993	21,218,176	5,611,856	4,633,988
Jun-17	2,911,045	22,478,036	6,667,555	4,083,279
Jul-17	1,670,144	20,060,418	5,705,088	3,780,685
Aug-17	1,525,552	17,765,066	5,522,978	4,816,270

Sep-17	2,369,499	20,455,074	5,101,415	4,957,931
Oct-17	1,452,916	18,434,975	4,908,091	5,213,626
Nov-17	1,219,676	18,431,880	4,443,143	3,701,076
Dec-17	1,264,028	18,661,865	3,751,476	5,550,978
Jan-18	2,155,367	15,607,426	4,276,774	4,033,952
Feb-18	1,467,610	16,192,602	4,405,758	3,992,183
Mar-18	1,489,899	24,957,743	5,563,588	8,668,976
Apr-18	1,268,942	22,471,543	5,515,460	4,567,622
May-18	1,499,366	23,975,952	6,546,188	5,819,035
Jun-18	1,403,635	22,868,376	6,680,845	6,267,710
Jul-18	2,106,543	15,903,722	6,951,653	4,509,738
Aug-18	1,726,867	20,760,570	6,298,288	2,528,133
Sep-18	1,369,150	20,594,677	5,674,000	5,826,168
Oct-18	1,319,807	20,906,117	6,523,300	5,446,116
Nov-18	1,493,901	19,166,846	4,487,612	5,102,220
Dec-18	1,047,651	18,243,752	6,590,378	5,146,158
Jan-19	1,065,753	19,588,903	4,410,681	5,007,889
Feb-19	1,440,674	18,319,860	5,139,806	3,793,735
Mar-19	1,507,971	25,381,462	4,269,539	5,924,485
Apr-19	1,477,240	23,398,052	4,776,157	5,258,567
May-19	1,025,133	23,420,576	4,671,452	6,377,995
Jun-19	1,030,372	23,881,325	5,210,848	6,039,590
Jul-19	1,247,815	22,336,344	4,724,738	5,607,573
Aug-19	1,130,240	21,036,941	4,523,691	6,307,339
Sep-19	1,629,313	21,190,938	4,562,120	6,577,783
Oct-19	2,656,848	20,272,702	4,901,745	7,244,780
Nov-19	1,206,130	19,147,877	3,470,872	6,236,149
Dec-19	1,709,359	18,473,324	3,548,132	6,710,608
Jan-20	1,317,511	18,908,391	3,238,519	6,396,072
Feb-20	1,087,566	18,371,334	3,654,027	5,647,061
Mar-20	1,643,059	26,374,499	4,017,912	4,881,508
Apr-20	1,482,041	27,736,144	3,887,471	4,003,244
May-20	1,294,732	26,189,326	4,047,425	3,450,901
Jun-20	1,620,976	27,472,030	5,327,109	2,949,435
Jul-20	1,196,429	21,402,793	5,052,290	4,312,794
Aug-20	815,034	23,096,472	4,295,156	4,456,742
Sep-20	942,553	24,849,183	5,358,273	6,947,752
Oct-20	976,069	27,407,413	4,304,884	4,978,842
Nov-20	1,473,693	24,129,440	3,713,029	2,861,403
Dec-20	1,191,579	25,261,474	4,060,845	4,395,074
Jan-21	1,024,057	22,379,538	3,374,438	2,444,135
Feb-21	922,600	25,514,727	3,895,816	4,588,693
Mar-21	1,445,509	35,063,804	5,802,284	4,359,128
Apr-21	1,121,043	29,638,811	4,980,373	3,632,877
May-21	711,894	26,801,278	5,637,297	4,035,866
Jun-21	1,971,671	31,287,740	6,920,516	4,450,352
Jul-21	1,812,383	27,367,464	5,762,119	3,468,169

Aug-21	1,231,861	27,518,902	6,348,675	3,030,285
Sep-21	1,801,594	30,848,454	7,089,501	3,722,856
Oct-21	1,653,528	28,667,179	5,789,947	4,296,854
Nov-21	1,766,695	28,982,863	5,611,075	4,193,058
Dec-21	2,304,405	30,205,795	5,604,634	4,489,223
Jan-22	1,818,913	26,141,335	6,024,457	4,584,014
Feb-22	1,357,299	26,705,521	5,681,068	4,287,265
Mar-22	2,194,100	33,445,968	7,087,143	6,074,633
Apr-22	1,072,620	34,777,252	6,463,752	5,676,992
May-22	1,840,723	29,631,828	7,632,593	4,171,566
Jun-22	1,733,186	31,863,667	7,860,492	4,234,730
Jul-22	2,123,628	28,044,919	6,533,403	4,453,563
Aug-22	1,894,679	25,369,097	-6,777,873	4,824,336
Sep-22	3,284,759	29,178,619	6,669,789	4,869,541
Oct-22	2,003,309	28,090,111	6,330,706	4,298,670
Nov-22	2,474,118	24,556,630	-1,447,727	4,632,483
Dec-22	2,550,265	25,951,542	5,694,017	4,978,321
Jan-23	1,733,613	24,910,504	4,531,464	5,679,719
Feb-23	1,374,751	21,163,132	5,025,396	5,063,387
Mar-23	2,938,868	32,468,023	7,880,273	6,866,755
Apr-23	1,552,859	25,990,735	4,848,583	5,087,456
May-23				
Jun-23				
Jul-23				
Aug-23				
Sep-23				
Oct-23				
Nov-23				
Dec-23				

Year	50 Bldg. Contr.	51 Bldg. Mat. Stores	52 Elec/Plumbing	53 Oil Well Equip.
2010	8,110,038	199,882,081	71,301,929	76,125,907
2011	10,351,149	213,948,939	72,210,301	93,183,468
2012	12,630,321	218,527,177	62,608,198	128,345,576
2013	10,678,808	233,091,451	65,686,630	115,782,514
2014	20,307,357	225,506,488	70,978,174	177,554,910
2015	18,185,706	222,325,697	69,863,867	132,709,210
2016	16,127,576	221,332,231	71,109,366	59,605,786
2017	21,017,190	243,679,931	64,093,199	56,877,138
2018	18,348,739	241,649,328	69,513,844	61,908,011
2019	17,126,849	256,448,304	54,209,781	71,086,493
2020	15,041,241	291,198,501	50,956,941	55,280,829
2021	17,767,239	344,276,554	66,816,676	46,711,497
2022	24,347,599	343,756,489	57,751,820	57,086,113
2023 YTD	7,600,091	104,532,394	22,285,716	22,697,317

	50 Bldg. Contr.	51 Bldg. Mat. Stores	52 Elec/Plumbing	53 Oil Well Equip.
2022 YTD	\$6,442,932	\$121,070,076	\$25,256,420	\$20,622,904
2023 YTD	\$7,600,091	\$104,532,394	\$22,285,716	\$22,697,317
Percentage Change	17.96%	-13.66%	-11.76%	10.06%

	50 Bldg. Contr.	51 Bldg. Mat. Stores	52 Elec/Plumbing	53 Oil Well Equip.
Current Month 2022	\$1,072,620	\$34,777,252	\$6,463,752	\$5,676,992
Current Month 2023	\$1,552,859	\$25,990,735	\$4,848,583	\$5,087,456
Percentage Change	44.77%	-25.27%	-24.99%	-10.38%

54 Elec/Plumb. Cont.	55 Painting Cont.	56 Roofing Cont.	57 Heavy Equip.	58 Chain Stores
585,475	5,428	0	7,048	0
626,747	3,958	0	10,265	0
927,923	2,976	0	19,122	0
1,136,003	6,479	0	14,006	0
1,224,611	19,755	0	6,368	0
1,208,270	2,762	3,412	5,002	0
1,710,241	11,844	0	11,831	0
1,321,354	13,593	0	13,257	0
1,071,122	5,475	0	7,103	0
748,917	6,328	0	2,864	0
810,238	11,893	0	2,937	0
1,136,076	16,703	0	11,302	0
534,729	1,503	0	7,480	0
630,806	11,047	0	2,660	0
992,177	10,735	938	23,728	0
1,009,015	5,954	20,242	5,710	0
1,488,993	5,913	37,423	9,540	0
1,507,652	7,965	23,686	26,984	0
1,710,241	11,844	0	11,831	0
1,554,384	22,067	48,023	25,806	0
1,038,190	21,678	39,379	7,562	0
991,921	11,482	30,524	4,563	0
630,156	4,031	36,918	364,860	0
1,102,224	6,962	48,502	15,265	0
745,481	-599	39,611	19,570	0
572,630	22,095	40,709	8,825	0
1,140,928	7,580	36,218	65,459	0
1,061,744	10,313	77,781	304	0
1,070,792	11,624	63,168	8,787	0
1,384,437	12,870	46,451	17,832	0
1,050,387	3,815	48,890	2,694	0
1,126,133	4,652	68,290	2,580	0
1,309,226	16,914	47,015	105,235	0
948,302	6,276	85,050	33,682	0
505,097	4,622	72,656	74,974	0
869,087	4,273	34,893	487,485	0
850,772	3,369	50,942	4,978	0
728,578	9,851	80,149	43,774	0
612,441	4,708	1,431	6,476	0
1,122,148	3,234	132,657	9,649	0
1,396,407	370	91,852	9,762	0
1,439,500	9,571	76,234	282,290	0
1,258,987	9,974	73,349	61,133	0
1,455,737	21,846	70,663	6,347	0
1,251,205	7,345	48,027	34,445	0

1,791,837	10,820	73,429	20,433	0
1,012,766	0	78,658	6,954	0
882,517	7,732	37,772	41,724	1,199,075
754,697	54	63,916	16,653	1,434,062
894,257	1,171	71,159	16,919	1,395,833
1,031,582	21,053	101,009	37,680	1,727,858
1,643,040	31,712	75,606	9,215	2,482,567
1,664,995	15,078	180,893	98,668	1,618,022
1,867,041	20,637	275,032	18,790	1,711,938
1,452,560	24,199	135,031	10,503	2,041,662
1,402,117	35,497	89,908	11,695	1,569,202
1,423,014	7,610	60,761	32,311	1,524,111
1,209,168	43,541	0	40,691	1,889,703
797,680	63,192	52,677	3,104	1,583,197
1,529,111	41,749	127,203	15,094	1,426,590
676,810	19,435	109,091	27,405	1,720,772
435,147	30,337	101,204	11,591	1,490,901
1,499,476	30,418	107,824	7,757	1,848,099
1,136,983	10,266	157,025	9,603	2,316,924
1,409,062	21,762	140,024	102,219	1,836,244
1,603,769	37,815	150,407	89,882	1,928,749
1,492,232	38,848	100,272	34,506	2,076,165
1,284,893	22,505	91,560	85,145	1,528,482
1,074,915	37,151	83,926	12,373	1,533,471
989,585	26,876	141,059	33,679	1,780,120
1,207,983	24,470	111,220	26,245	1,512,769
987,197	41,265	233,175	33,134	1,437,649
845,451	33,489	186,144	68,787	1,712,125
950,278	36,804	138,217	52,864	1,643,744
1,829,220	39,295	125,974	70,343	1,740,185
1,249,254	59,417	121,254	62,362	2,250,859
1,477,860	47,081	141,663	77,165	1,934,113
1,778,911	22,561	194,563	167,010	1,642,846
1,710,845	33,400	96,956	116,653	2,134,793
1,742,090	65,851	108,324	121,350	1,736,841
1,590,439	44,274	128,786	159,802	1,961,910
1,427,553	57,518	121,288	138,350	2,397,336
824,162	30,539	98,933	107,375	1,855,082
1,250,059	21,632	111,652	182,330	1,622,868
836,722	39,499	20,541	123,919	0
1,076,605	95,048	4,092	117,139	
1,196,589	50,807	7,581	101,583	
1,418,391	48,354	3,945	163,388	
1,704,505	20,627	12,856	142,085	
1,883,204	33,721	5,001	132,582	
1,996,814	41,195	77,850	95,586	
1,796,197	16,837	6,122	122,138	

1,863,105	26,071	2,423	229,111	
1,283,226	13,088	52	218,987	
992,663	13,496	328	144,833	
2,005,467	18,413	1,602	143,172	
964,585	20,059		86,197	
1,679,849	20,802		116,576	
1,085,784	43,223	97	137,946	
873,347	37,770	1,332	101,041	117,222
1,800,392	22,857	485	78,465	114,261
1,902,312	24,186	296	591,475	46,116
1,541,162	23,007		204,250	150,166
1,563,438	37,998		115,808	76,275
1,172,872	13,025	13,276	235,418	59,777
1,083,531	26,909		223,291	83,057
981,053	16,355		95,986	46,807
998,215	30,986	77,430	274,311	41,148
872,921	24,370	576	426,279	32,781
1,016,267	47,521	5,318	162,720	53,787
1,296,524	30,224		359,783	68,661
1,259,594	22,789		131,744	117,168
1,660,594	18,668		319,695	70,139
1,809,657	68,937	92,255	492,224	48,930
1,583,551	44,912	2,151	131,936	33,017
1,863,649	34,144	26,247	323,116	66,655
1,833,047	29,557	4,680	537,649	78,044
1,140,613	28,325	2,174	278,520	151,112
932,576	6,477		283,166	76,309
932,787	39,106	15,472	300,770	35,422
1,094,803	23,506	225	625,457	35,278
804,962	17,573		213,693	31,910
1,195,489	9,546	2,052	193,115	48,576
1,366,305	16,710	4,420	367,455	62,052
1,227,534	32,010	1,156	379,727	26,650
1,789,868	85,223	18,674	557,201	27,731
1,978,636	21,932	34,656	429,441	44,854
1,926,404	18,288	8,056	446,712	27,645
1,881,175	26,743	4,421	730,847	40,443
1,117,105	5,916	298	246,745	48,328
1,162,445	46,539		598,694	43,787
1,266,563	16,062	5,448	431,009	48,850
1,264,572	17,895	100,288	269,115	37,396
1,112,889	9,678	2,227	567,959	28,527
2,001,112	56,001	20,024	1,116,266	107,240
1,814,574	14,784	1,027	472,405	202,898
1,755,271	23,188		516,229	114,384
2,766,396	27,564	196,135	455,921	156,994
2,515,677	8,201	8,499	538,742	301,984

54 Elec/Plumb. Cont.	55 Painting Cont.	56 Roofing Cont.	57 Heavy Equip.	58 Chain Stores
\$8,687,571	\$161,377	\$17,563	\$2,224,549	\$319,410
\$7,415,535	\$128,325	\$97,382	\$2,510,026	\$248,968
-14.64%	-20.48%	454.46%	12.83%	-22.05%

54 Elec/Plumb. Cont.	55 Painting Cont.	56 Roofing Cont.	57 Heavy Equip.	58 Chain Stores
\$2,957,086	\$118,233	\$16,646	\$472,927	\$20,305
\$2,142,455	\$38,181	\$0	\$528,634	-\$5,394
-27.55%	-67.71%	-100.00%	11.78%	-126.56%

59 Other Bldg.	TOTAL BUILDING MATERIALS
1,621,899	26,266,729
1,403,186	27,144,708
1,765,258	39,782,681
1,339,265	34,721,839
1,362,884	30,644,063
1,279,129	40,044,121
1,740,596	34,093,389
1,532,671	28,063,137
1,848,595	37,954,030
2,052,081	28,806,397
1,940,455	27,583,027
1,455,392	32,385,933
1,657,917	24,886,467
1,675,765	26,809,054
2,758,417	49,169,044
1,803,367	36,796,025
3,588,031	36,692,916
1,881,323	42,649,041
1,737,805	34,183,600
1,626,596	33,396,096
2,271,932	40,417,161
3,096,327	34,574,824
1,753,124	32,917,082
823,004	35,979,448
1,755,389	33,783,222
1,229,453	31,967,835
1,882,601	45,590,438
2,268,510	38,236,315
1,743,653	35,588,611
1,868,877	40,856,834
1,591,937	39,694,196
2,410,569	40,580,071
2,571,475	39,258,671
2,002,692	38,818,971
1,308,557	35,368,624
1,402,886	37,780,921
1,585,181	25,776,471
1,346,479	33,327,565
2,485,360	43,856,671
3,610,191	41,974,972
2,550,791	38,501,083
2,007,399	46,476,963
2,359,556	38,728,789
2,277,305	37,650,802
2,274,582	43,070,516

2,130,677	39,046,103
2,002,741	36,862,446
1,685,177	42,716,379
2,358,694	34,780,430
1,991,946	42,013,480
3,033,462	47,404,136
2,441,840	44,672,997
2,539,640	43,502,748
3,104,448	54,266,334
2,453,989	48,604,555
2,330,517	49,015,827
2,234,187	47,424,335
2,388,215	55,000,727
2,300,275	38,290,747
2,992,365	57,464,209
3,315,821	44,853,345
2,327,961	40,783,422
3,017,918	48,442,717
2,464,142	41,577,455
1,854,024	38,850,092
2,303,698	49,714,998
2,634,146	41,925,088
2,721,131	41,053,679
2,533,795	44,745,718
3,280,868	40,992,728
2,046,851	35,602,780
1,614,564	41,807,247
2,404,064	25,149,391
2,028,978	28,634,936
-2,982,241	33,784,351
1,819,174	36,017,173
2,028,494	36,361,885
2,012,093	42,500,773
1,616,005	33,300,824
1,810,392	35,553,387
2,704,863	43,090,284
2,112,640	39,314,871
1,564,803	36,576,795
1,667,930	39,376,312
2,071,452	36,887,892
1,544,478	33,209,269
1,994,938	40,912,662
1,701,436	38,034,363
1,967,536	36,183,622
1,901,215	40,095,638
2,000,556	35,428,336
2,832,932	34,404,092

1,383,841	36,388,470
2,530,341	34,055,302
1,966,197	30,913,292
1,346,370	32,743,372
1,434,814	28,579,175
1,112,931	28,988,313
1,812,866	43,760,123
1,984,394	36,938,672
2,360,417	42,217,419
1,463,553	41,248,503
1,606,724	32,996,965
1,627,102	34,734,479
945,049	35,903,414
1,109,869	36,721,996
1,075,619	32,466,399
711,133	33,161,161
1,120,163	32,550,315
703,294	30,682,981
656,879	39,495,529
965,161	37,406,472
1,006,697	38,570,949
988,660	39,662,797
-1,337,358	34,374,678
1,312,320	36,624,341
934,727	37,377,858
947,448	37,624,268
953,277	32,312,834
667,877	32,432,859
714,236	32,353,998
748,845	30,576,971
1,306,310	39,672,066
816,216	39,742,057
934,601	37,584,063
1,226,528	41,074,775
844,954	35,318,779
825,534	35,916,044
1,171,882	41,953,272
707,219	39,792,819
607,078	34,636,109
746,303	37,423,209
745,175	31,656,610
537,504	37,180,618
1,517,812	51,489,179
1,004,429	42,883,220
769,124	40,364,531
1,041,414	49,274,704
979,380	42,762,617

838,947	42,092,012
845,121	47,691,943
1,306,203	44,410,390
993,510	43,777,783
910,274	46,895,107
1,075,223	42,109,052
1,262,152	41,374,894
1,331,286	53,411,704
774,216	52,350,029
1,130,172	48,741,806
1,424,652	51,678,678
1,212,504	46,256,123
1,113,617	30,410,268
1,957,216	49,509,597
838,310	44,477,833
727,249	33,478,074
645,325	43,037,789
833,742	40,271,097
1,068,657	35,558,690
899,714	54,304,571
787,825	40,971,334
	0
	0
	0
	0
	0
	0
	0
	0
	0

59 Other Bldg.	TOTAL BUILDING MATERIALS
19,341,411	387,490,054
24,673,608	428,470,758
22,036,599	457,524,709
26,315,439	467,988,760
30,169,578	562,440,525
30,114,919	510,349,269
18,787,194	429,660,982
23,241,291	429,256,309
17,244,472	427,716,619
8,919,144	429,115,882
10,649,705	446,044,159
11,488,894	520,478,714
13,491,922	536,835,848
3,589,938	171,105,692

59 Other Bldg.	TOTAL BUILDING MATERIALS
\$4,442,877	\$189,245,679
\$3,589,938	\$171,105,692
-19.20%	-9.59%

59 Other Bldg.	TOTAL BUILDING MATERIALS
\$774,216	\$52,350,029
\$787,825	\$40,971,334
1.76%	-21.74%

Mon-Yr	60 Hotel/Motel	61 Leasing/Renting	62 Bowling Alleys	63 Laundries	64 Printers
Jan-10	3,829,906	8,309,574	91,228	647,447	791,236
Feb-10	4,689,034	8,369,152	101,897	613,423	765,655
Mar-10	5,064,173	11,247,042	120,873	796,870	1,090,991
Apr-10	4,977,416	9,216,938	100,813	781,599	910,982
May-10	5,079,962	9,365,527	76,484	798,061	854,859
Jun-10	4,695,289	21,135,004	103,073	809,152	882,676
Jul-10	4,646,365	9,270,874	135,586	715,396	846,508
Aug-10	4,590,597	9,834,359	86,596	668,756	883,333
Sep-10	4,364,754	12,367,001	111,507	762,454	941,859
Oct-10	5,628,334	9,464,695	83,746	725,284	972,765
Nov-10	4,715,042	9,122,849	77,725	722,308	917,061
Dec-10	3,914,156	13,539,550	100,798	813,709	934,897
Jan-11	4,253,004	10,205,363	110,461	854,341	842,419
Feb-11	4,771,837	8,860,912	108,402	768,833	701,117
Mar-11	6,224,367	13,451,164	120,902	704,135	1,045,864
Apr-11	5,768,630	11,076,046	82,067	997,254	876,892
May-11	5,787,138	11,227,173	67,174	1,003,303	907,118
Jun-11	6,366,581	12,637,442	123,755	854,700	1,223,389
Jul-11	4,897,958	9,420,089	135,586	715,396	835,752
Aug-11	5,192,636	10,318,256	89,722	808,342	903,094
Sep-11	8,468,571	12,000,327	111,500	737,047	1,018,284
Oct-11	6,484,816	17,045,484	70,503	773,583	1,015,561
Nov-11	4,988,121	10,466,256	83,000	738,603	958,146
Dec-11	4,130,965	15,222,504	100,455	799,483	916,976
Jan-12	5,244,016	10,235,329	94,308	804,762	892,776
Feb-12	5,981,719	10,505,557	104,283	680,075	866,601
Mar-12	6,954,474	13,157,164	132,526	764,359	879,665
Apr-12	6,652,042	11,737,679	85,431	893,838	979,758
May-12	5,897,094	11,119,897	122,718	902,056	985,866
Jun-12	6,203,809	11,906,406	107,477	638,480	918,751
Jul-12	5,994,003	9,593,685	114,577	531,946	869,082
Aug-12	6,342,378	11,959,973	122,365	544,297	990,383
Sep-12	5,828,045	13,492,779	100,178	591,021	749,100
Oct-12	6,254,622	11,473,446	85,548	618,898	798,984
Nov-12	4,913,793	9,850,584	96,130	573,902	1,054,256
Dec-12	4,483,957	14,474,429	88,161	524,800	1,012,526
Jan-13	5,306,722	11,197,590	134,838	642,966	869,315
Feb-13	5,785,359	9,520,832	100,986	569,331	788,307
Mar-13	6,864,106	14,553,448	112,490	685,128	1,098,761
Apr-13	7,410,557	10,992,755	95,284	669,619	912,204
May-13	6,650,156	11,125,939	105,750	718,599	937,884
Jun-13	6,167,947	14,036,703	110,454	616,872	976,363
Jul-13	6,463,969	9,890,371	107,741	567,482	727,167
Aug-13	6,040,665	13,192,727	129,456	669,810	825,406
Sep-13	5,878,987	14,009,636	98,023	724,248	983,633

Oct-13	7,883,979	10,837,339	114,933	661,514	1,072,602
Nov-13	5,739,464	21,768,283	92,552	630,753	711,304
Dec-13	4,944,157	15,292,340	88,303	691,960	846,238
Jan-14	5,592,551	10,918,501	131,097	607,293	731,270
Feb-14	6,650,312	10,043,921	110,530	699,975	739,423
Mar-14	7,919,753	14,454,637	117,604	720,896	836,232
Apr-14	7,539,093	11,479,674	99,941	727,572	904,074
May-14	8,887,671	11,482,206	109,099	764,960	1,158,192
Jun-14	7,575,537	14,169,210	122,005	844,978	704,110
Jul-14	7,378,981	12,316,988	355,886	694,422	675,041
Aug-14	6,866,586	12,892,851	276,032	628,460	673,722
Sep-14	7,180,505	12,959,055	217,874	760,295	892,541
Oct-14	7,830,330	11,960,980	251,789	743,309	873,518
Nov-14	6,474,290	10,710,036	186,620	696,353	878,649
Dec-14	5,590,151	15,207,144	161,234	783,700	700,492
Jan-15	6,512,959	11,236,267	234,948	734,077	760,607
Feb-15	6,548,336	9,951,986	237,562	651,827	686,523
Mar-15	8,026,757	14,067,746	246,141	706,666	840,422
Apr-15	7,473,608	10,688,935	243,000	703,385	793,497
May-15	7,368,548	11,462,230	237,443	739,804	726,970
Jun-15	7,067,268	13,029,049	276,466	686,794	778,658
Jul-15	7,985,640	10,459,676	333,188	641,287	743,567
Aug-15	5,738,367	12,270,461	275,902	634,471	861,349
Sep-15	5,957,935	13,209,276	213,329	673,433	934,122
Oct-15	7,864,182	11,029,793	206,710	670,559	787,572
Nov-15	5,737,550	10,582,750	175,417	606,074	642,254
Dec-15	4,866,595	14,703,484	284,649	746,011	811,412
Jan-16	5,892,730	10,611,407	193,290	653,755	813,393
Feb-16	6,519,780	9,976,267	1,212,134	603,856	915,807
Mar-16	6,868,866	15,564,996	269,481	569,615	915,451
Apr-16	7,166,113	11,018,492	442,962	655,051	696,245
May-16	6,986,687	11,005,761	1,194,960	690,038	908,227
Jun-16	5,911,164	12,866,381	357,299	715,714	708,554
Jul-16	5,896,820	11,310,818	358,643	522,115	884,595
Aug-16	8,936,997	11,471,525	306,479	572,081	814,695
Sep-16	8,379,020	12,623,206	271,345	676,701	910,661
Oct-16	7,896,568	10,928,551	367,385	583,912	849,170
Nov-16	6,943,843	10,659,420	274,935	571,672	731,380
Dec-16	5,081,183	13,404,725	278,023	678,198	955,011
Jan-17	6,501,378	10,758,676	303,799	620,827	807,253
Feb-17	6,300,231	8,995,171	296,511	689,458	761,140
Mar-17	7,025,955	10,955,931	402,739	695,046	1,108,129
Apr-17	6,635,028	10,604,089	323,493	619,855	761,412
May-17	6,179,195	11,839,575	259,391	675,463	720,668
Jun-17	6,212,451	10,389,693	347,307	616,026	846,550
Jul-17	5,444,039	9,895,044	329,102	540,748	774,755
Aug-17	4,391,765	10,464,104	162,995	584,680	875,784

Sep-17	5,667,094	11,085,903	230,412	544,191	787,793
Oct-17	5,117,334	12,510,697	197,311	574,983	829,123
Nov-17	4,545,163	9,953,243	323,237	609,583	737,750
Dec-17	3,711,668	11,449,441	298,132	607,669	805,785
Jan-18	4,065,284	9,984,797	279,985	560,845	773,058
Feb-18	4,724,915	9,395,745	372,952	528,463	640,663
Mar-18	5,732,270	11,275,933	492,322	690,873	974,827
Apr-18	5,129,546	11,022,745	419,893	563,673	750,847
May-18	5,380,319	11,001,381	459,066	622,402	779,812
Jun-18	5,031,990	12,331,804	473,957	604,400	611,107
Jul-18	4,575,576	11,195,160	569,425	523,724	820,008
Aug-18	4,188,766	10,269,482	661,643	563,909	826,781
Sep-18	4,095,621	11,308,597	607,890	494,538	913,093
Oct-18	5,225,064	10,883,216	515,438	619,873	845,624
Nov-18	4,829,981	11,042,812	584,479	576,936	853,404
Dec-18	5,101,927	11,775,636	738,847	583,815	691,154
Jan-19	4,336,602	10,994,245	733,714	581,669	879,309
Feb-19	4,818,099	10,871,485	615,647	617,502	670,031
Mar-19	6,066,562	11,237,978	652,698	597,087	1,166,536
Apr-19	5,502,725	10,673,395	578,161	596,012	839,201
May-19	4,574,521	10,989,292	631,813	638,318	830,042
Jun-19	4,410,965	11,705,483	588,497	556,734	756,628
Jul-19	5,510,027	12,332,985	523,174	538,144	882,258
Aug-19	4,375,179	10,878,193	576,418	583,492	898,833
Sep-19	3,899,650	10,439,132	407,590	523,263	1,062,448
Oct-19	4,256,425	12,708,003	353,239	508,911	681,678
Nov-19	4,289,911	12,558,927	442,555	592,991	794,481
Dec-19	3,165,603	12,598,422	534,677	573,481	1,043,280
Jan-20	3,499,076	11,477,840	539,646	523,233	763,021
Feb-20	4,448,924	10,564,671	465,487	462,477	753,839
Mar-20	2,570,957	10,797,891	246,049	422,318	785,431
Apr-20	1,731,859	8,860,620	2,168	162,116	460,175
May-20	1,874,427	9,672,498	61,006	379,986	536,593
Jun-20	3,166,578	11,271,139	260,152	384,799	761,352
Jul-20	2,785,786	10,521,956	241,412	352,063	623,424
Aug-20	3,674,916	10,142,177	257,447	334,412	605,412
Sep-20	7,455,683	12,350,973	314,371	438,052	655,243
Oct-20	7,582,269	10,874,411	331,725	406,189	630,464
Nov-20	4,241,142	10,865,158	292,426	398,261	581,309
Dec-20	3,333,702	12,357,480	312,805	468,323	589,024
Jan-21	2,953,540	9,804,491	315,078	370,050	495,628
Feb-21	3,062,799	11,019,434	287,622	426,564	546,692
Mar-21	4,414,075	12,967,226	514,081	468,559	698,878
Apr-21	4,062,134	10,839,449	565,011	518,012	631,720
May-21	4,482,745	11,915,742	596,471	523,838	645,315
Jun-21	4,269,616	12,931,995	636,803	501,486	663,119
Jul-21	4,747,707	12,404,712	706,858	676,541	619,541

Aug-21	4,444,698	12,502,240	451,943	436,367	652,515
Sep-21	8,495,198	12,730,275	467,855	485,026	664,134
Oct-21	6,647,161	14,371,847	518,664	515,559	917,398
Nov-21	5,036,899	13,317,067	464,431	504,136	673,452
Dec-21	4,198,791	17,138,448	624,786	748,818	826,682
Jan-22	4,095,785	12,129,268	460,015	473,743	701,380
Feb-22	4,756,676	11,676,834	458,223	505,762	670,212
Mar-22	5,381,095	13,888,884	596,690	636,715	864,716
Apr-22	4,993,442	12,880,107	531,697	573,201	659,977
May-22	5,268,858	12,838,150	483,866	705,327	674,574
Jun-22	4,778,547	15,932,297	610,176	519,096	746,981
Jul-22	5,034,219	12,904,844	694,307	479,152	537,930
Aug-22	3,902,870	11,324,594	504,405	439,798	783,240
Sep-22	3,717,335	13,886,953	512,959	574,650	1,130,760
Oct-22	4,683,908	15,766,392	440,987	528,461	719,775
Nov-22	4,364,169	13,385,381	510,464	514,163	728,065
Dec-22	3,937,666	15,137,618	369,260	657,754	876,574
Jan-23	4,087,607	14,948,364	863,138	510,132	599,046
Feb-23	5,243,737	12,147,605	509,102	504,589	676,173
Mar-23	5,557,533	14,484,026	607,396	652,835	844,504
Apr-23	4,987,441	13,354,942	490,299	636,970	622,130
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	60 Hotel/Motel	61 Leasing/Renting	62 Bowling Alleys	63 Laundries	64 Printers
2010	56,195,028	131,242,565	1,190,326	8,854,459	10,792,822
2011	67,334,624	141,931,016	1,203,527	9,755,020	11,244,612
2012	70,749,952	139,506,928	1,253,702	8,068,434	10,997,748
2013	75,136,068	156,417,963	1,290,810	7,848,282	10,749,184
2014	85,485,760	148,595,203	2,139,711	8,672,213	9,767,264
2015	81,147,745	142,691,653	2,964,754	8,194,388	9,366,953
2016	82,479,771	141,441,548	5,526,936	7,492,707	10,103,190
2017	67,731,300	128,901,567	3,474,429	7,378,529	9,816,142
2018	58,081,260	131,487,307	6,175,897	6,933,451	9,480,377
2019	55,206,269	137,987,540	6,638,182	6,907,604	10,504,726
2020	46,365,319	129,756,814	3,324,695	4,732,229	7,745,289
2021	56,815,364	151,942,927	6,149,605	6,174,957	8,035,075
2022	54,914,571	161,751,321	6,173,050	6,607,822	9,094,185
2023 YTD	19,876,318	54,934,937	2,469,935	2,304,526	2,741,853

	60 Hotel/Motel	61 Leasing/Renting	62 Bowling Alleys	63 Laundries	64 Printers
2022 YTD	\$19,226,999	\$50,575,092	\$2,046,626	\$2,189,421	\$2,896,286
2023 YTD	\$19,876,318	\$54,934,937	\$2,469,935	\$2,304,526	\$2,741,853
Percentage Change	3.38%	8.62%	20.68%	5.26%	-5.33%

	60 Hotel/Motel	61 Leasing/Renting	62 Bowling Alleys	63 Laundries	64 Printers
Current Month 2022	\$4,993,442	\$12,880,107	\$531,697	\$573,201	\$659,977
Current Month 2023	\$4,987,441	\$13,354,942	\$490,299	\$636,970	\$622,130
Percentage Change	-0.12%	3.69%	-7.79%	11.13%	-5.73%

Bed and Breakfa	66 Warehouses	67 Shoe Repair	68 Machine Shops	69 Other	TOTAL SERVICES
0	0	0	503,314	3,114,143	17,286,848
2,514	0	0	1,982,637	2,921,211	19,445,523
2,440	0	0	888,928	3,651,015	22,862,332
0	0	5,970	1,224,319	3,329,016	20,547,053
0	0	907	930,221	3,375,931	20,481,952
-5,746	0	0	1,613,085	3,721,042	32,953,575
0	0	0	1,135,103	3,688,550	20,438,382
0	0	14,862	1,563,688	3,310,550	20,952,741
0	0	0	1,374,180	3,350,083	23,271,838
0	0	14,884	1,228,107	2,616,986	20,734,801
0	0	0	1,409,138	2,624,977	19,589,100
0	0	18,189	1,143,146	3,780,147	24,244,592
0	0	0	948,157	2,607,955	19,821,700
0	0	17,227	1,216,663	2,706,929	19,151,920
0	0	7,561	1,444,940	3,651,267	26,650,200
0	0	0	950,368	2,551,585	22,302,842
0	0	0	1,334,960	2,870,376	23,197,242
0	0	6,922	2,076,777	5,269,257	28,558,823
0	0	0	1,135,103	3,691,649	20,831,533
0	0	21,655	1,862,719	3,451,232	22,647,656
0	0	9,104	2,388,696	3,116,261	27,849,790
0	0	26,130	1,770,044	3,447,811	30,633,932
0	0	11,821	1,300,359	9,382,314	27,928,620
0	0	0	1,726,304	4,056,263	26,952,950
0	0	0	2,361,248	3,071,625	22,704,064
0	0	23,757	3,707,413	3,134,011	25,003,416
0	0	25,210	2,017,591	3,792,142	27,723,131
0	0	8,967	1,320,257	3,038,477	24,716,449
0	267	10,855	1,590,805	3,847,951	24,477,509
0	233	12,263	2,191,623	3,931,630	25,910,672
0	4,973	0	2,010,605	3,882,895	23,001,766
0	2,096	21,015	1,731,895	3,650,871	25,365,273
0	0	11,449	2,238,909	3,362,901	26,374,382
0	0	15,723	2,433,574	3,221,942	24,902,737
0	310	15,516	1,457,489	4,443,252	22,405,232
0	0	17,847	2,983,939	4,731,336	28,316,995
0	1,529	18,770	1,992,139	6,654,064	26,817,933
0	638	17,190	1,382,583	3,295,355	21,460,581
0	0	16,771	3,075,865	4,429,737	30,836,306
0	482	17,376	1,784,934	3,576,819	25,460,030
0	733	17,851	2,163,176	4,159,366	25,879,454
0	244	13,587	2,294,871	4,763,613	28,980,654
0	265	13,219	1,567,658	4,582,334	23,920,206
0	0	14,578	1,640,943	4,263,545	26,777,130
0	2,555	12,111	2,936,384	3,746,582	28,392,159

0	242	0	2,428,235	3,565,269	26,564,113
0	0	18,025	1,644,116	3,972,068	34,576,565
0	799	31,017	2,026,492	9,727,726	33,649,032
0	1,231	0	2,166,308	4,127,513	24,275,764
0	336	14,116	2,156,642	7,045,608	27,460,863
0	2,441	13,161	892,110	7,415,455	32,372,289
0	880	13,315	1,573,377	7,426,239	29,764,165
0	3,150	15,823	1,797,131	7,622,027	31,840,259
0	11	10,203	1,131,397	8,335,454	32,892,905
0	152	0	1,659,022	8,388,315	31,468,807
0	10,744	24,278	1,279,675	7,291,078	29,943,426
0	1,092	12,956	1,513,199	6,993,012	30,530,529
0	190	16,572	1,359,398	7,454,247	30,490,333
0	2,297	15,913	891,775	6,694,553	26,550,486
1,850	671	19,234	1,030,460	7,477,363	30,972,299
0	124	17,862	1,187,037	6,712,757	27,396,638
0	0	14,753	240,174	7,168,646	25,499,807
0	2,413	15,173	1,018,762	7,795,093	32,719,173
0	0	13,957	750,097	7,581,773	28,248,252
17,717	0	11,868	664,160	7,131,253	28,359,993
18,761	8,136	12,068	2,050,363	7,607,842	31,535,405
20,491	0	12,381	782,562	8,037,838	29,016,630
16,354	0	11,857	665,040	7,142,036	27,615,837
14,772	0	0	200,327	7,060,257	28,263,451
15,861	318	25,554	932,575	8,213,096	29,746,220
14,434	924	14,437	643,884	7,464,160	25,881,884
15,131	0	0	756,203	8,607,972	30,791,456
14,320	25,973	0	514,293	7,960,740	26,679,901
36,204	3,472	44,676	576,727	11,387,153	31,276,076
0	0	14,363	1,032,704	7,366,602	32,602,079
29,636	2,978	14,918	692,998	5,602,975	26,322,368
9,679	7,590	0	733,273	8,179,152	29,715,366
	1,963		631,003	12,317,325	33,509,403
	46	31,097	450,830	8,489,751	27,944,715
22,887		8,587	713,685	9,277,597	32,124,533
5,071	5,831	11,147	862,337	12,182,295	35,927,613
	217	12,714	792,258	9,903,166	31,333,940
57,507	92	13,914	700,846	8,284,517	28,238,126
7,293	1,983	12,662	722,401	11,071,782	32,213,260
4,775	93	14,879	895,219	9,810,405	29,717,303
19,429	640	9,400	664,585	10,458,340	28,194,906
15,862	404	10,130	708,708	9,923,806	30,846,710
15,161	553		731,085	8,518,851	28,209,527
9,034	776		886,281	8,623,981	29,194,364
9,038	662		1,083,183	9,416,847	28,921,757
14,199	1,939		903,411	9,553,944	27,457,181
44,835	2,196		732,328	9,265,421	26,524,108

25,668	2,245		998,401	7,785,372	27,127,079
21,304	5,578		730,010	6,549,488	26,535,828
7,692	7,872		1,022,126	6,694,284	23,900,950
7,197	3,767		945,746	8,111,248	25,940,652
5,004	8,971		875,246	7,194,171	23,747,360
45,201	1,873		1,120,511	6,845,228	23,675,553
17,719	1,890		1,128,316	5,237,686	25,551,836
64,250	4,968		796,597	8,084,515	26,837,033
31,116	2,040		-1,609,966	7,923,212	24,589,382
7,897	5,135		905,538	12,717,212	32,689,038
10,494	3,792		983,455	11,236,322	29,917,955
10,455	4,148		1,048,694	8,347,803	25,921,680
8,090	3,710		787,276	8,125,046	26,343,861
38,564	17,085		1,344,030	7,135,099	26,623,993
1,985	24,043		-1,146,205	8,099,702	24,867,137
11,849	22,854		721,329	9,359,632	29,007,043
3,435	310,603		747,138	10,218,149	28,804,863
8,024	13,274		679,375	7,737,935	26,031,372
152,868	15,200		1,093,690	9,646,808	30,629,428
72,593	13,418		1,015,334	10,377,488	29,668,327
42,696	13,920		1,086,564	10,843,996	29,651,162
39,399	54,893		895,640	11,671,923	30,680,163
7,830	9,230		-2,316,688	11,813,681	29,300,640
36,668	18,731		(2,331,823)	11,263,311	26,299,001
4,501	18,760		837,841	11,263,127	28,456,311
59,030	23,751		921,448	10,471,462	29,983,947
7,056	25,252		711,044	10,497,496	29,919,715
11,245	11,449		2,210,324	11,287,069	31,435,551
93,483	27,516		(2,840,160)	12,313,581	26,397,235
364,839	16,225		-1,626,400	9,818,099	25,268,161
6,079	34,491		212,525	10,375,338	25,451,079
1,130	13,656		2,226,353	8,769,644	22,227,720
1,913	18,356	18	631,745	9,358,449	22,534,991
25,412	8,227		1,801,109	9,692,810	27,371,578
4,532	77,824		671,862	10,725,314	26,004,174
48,904	27,618		468,844	11,086,392	26,646,123
26,722	15,685		1,063,031	11,824,441	34,144,201
138,119	57,546		807,680	11,270,455	32,098,857
34,097	19,137		978,667	10,565,501	27,975,698
52,830	11,174		627,458	14,685,461	32,438,258
65,876	14,096		1,461,681	11,711,878	27,192,318
58,401	26,224		847,143	9,630,953	25,905,833
45,221	27,650		1,577,791	14,159,273	34,872,755
47,866	28,100		727,287	12,442,837	29,862,416
59,179	18,512		1,820,246	22,986,122	43,048,171
67,901	13,763		1,224,680	13,975,085	34,284,449
12,037	27,003		934,666	12,901,709	33,030,776

7,682	31,134		1,013,806	13,357,559	32,897,945
42,392	26,970	165	1,534,423	15,284,497	39,730,934
14,493	19,057		598,637	9,090,898	32,693,715
12,225	51,483		1,487,548	9,588,696	31,135,937
18,233	26,691	26,079	2,251,991	12,692,928	38,553,449
94,315	42,286	88,229	2,813,160	10,516,794	31,414,975
11,021	37,967	136,962	1,249,471	13,011,035	32,514,164
20,289	41,578	162,318	1,773,390	20,800,276	44,165,953
16,436	21,292	123,128	1,104,595	31,680,502	52,584,377
11,919	27,450	85,007	1,156,901	21,917,031	43,169,083
60,648	36,914	102,977	2,079,385	31,291,930	56,158,951
12,203	32,986	95,928	579,494	24,266,986	44,638,049
795,639	21,985	160,100	1,169,712	25,479,858	44,582,201
48,673	62,022	141,794	1,248,354	23,237,295	44,560,796
38,069	40,935	146,237	1,366,940	19,810,853	43,542,557
63,503	11,813	159,451	811,552	24,652,756	45,201,317
39,308	32,690	151,169	934,551	31,700,233	53,836,823
29,000	29,247	180,644	818,070	24,814,382	46,879,630
32,749	19,560	179,818	868,732	30,101,790	50,283,855
36,533	73,482	157,403	1,226,214	28,292,546	51,932,471
15,771	21,601	104,370	2,017,590	25,513,571	47,764,685
					0
					0
					0
					0
					0
					0
					0
					0
					0

65 Cotton Gins	66 Warehouses	67 Shoe Repair	68 Machine Shops	69 Other	TOTAL SERVICES
-792	0	54,812	14,995,866	39,483,651	262,808,737
0	0	100,420	18,155,090	46,802,899	296,527,208
0	7,879	162,602	26,045,348	44,109,033	300,901,626
0	7,487	190,495	24,937,396	56,736,478	333,314,163
1,850	23,195	155,571	17,450,494	86,270,864	358,562,125
133,520	11,915	149,910	9,891,184	90,522,724	345,074,746
182,597	50,145	164,078	8,423,354	112,023,055	367,887,381
194,195	26,724	34,409	10,301,085	104,711,985	332,570,365
252,626	100,507	0	6,954,819	100,305,629	319,771,872
445,346	528,481	0	5,549,887	127,092,445	350,860,480
798,060	327,454	18	5,022,714	130,485,484	328,558,074
451,505	310,682	26,244	15,479,902	157,822,435	403,208,696
1,212,024	409,919	1,553,300	16,287,505	278,365,549	536,369,246
114,053	143,890	622,235	4,930,606	108,722,289	196,860,641

65 Cotton Gins	66 Warehouses	67 Shoe Repair	68 Machine Shops	69 Other	TOTAL SERVICES
\$142,062	\$143,123	\$510,637	\$6,940,615	\$76,008,607	\$160,679,469
\$114,053	\$143,890	\$622,235	\$4,930,606	\$108,722,289	\$196,860,641
-19.72%	0.54%	21.85%	-28.96%	43.04%	22.52%

65 Cotton Gins	66 Warehouses	67 Shoe Repair	68 Machine Shops	69 Other	TOTAL SERVICES
\$16,436	\$21,292	\$123,128	\$1,104,595	\$31,680,502	\$52,584,377
\$15,771	\$21,601	\$104,370	\$2,017,590	\$25,513,571	\$47,764,685
-4.05%	1.45%	-15.23%	82.65%	-19.47%	-9.17%

Mon-Yr	70 Bottlers	72 Sugar Ref..	73 Petroleum	75 Sawmills	78 Ice Mfg.	79 Other Mfg.
Jan-10	453,117	1,257	1,078	173,123	0	1,771,230
Feb-10	577,667	1,366	0	541,907	0	2,396,019
Mar-10	722,358	1,259	24,755	538,130	2,835	2,472,724
Apr-10	598,281	1,067	28,846	425,908	1,564	1,795,761
May-10	532,570	6,289	739	764,963	0	3,523,648
Jun-10	599,708	11,423	74,364	456,938	7,104	2,590,269
Jul-10	516,463	2,304	3,557	386,525	0	2,285,990
Aug-10	558,265	5,900	107,971	812,053	0	2,432,609
Sep-10	637,313	1,293	51,575	472,099	19,535	2,751,201
Oct-10	576,981	6,457	815	451,466	0	2,993,820
Nov-10	496,581	0	4,040	324,298	0	2,504,879
Dec-10	555,934	1,296	26,581	554,178	15,784	2,747,858
Jan-11	448,910	0	6,058	516,355	0	2,180,022
Feb-11	493,687	0	2,499	421,436	0	6,654,749
Mar-11	747,800	0	125,598	515,706	6,499	3,560,519
Apr-11	731,915	4,410	2,864	712,394	0	2,690,154
May-11	629,238	344	2,369	609,413	0	2,545,176
Jun-11	587,379	6,045	67,117	494,180	16,426	3,511,585
Jul-11	516,463	2,304	3,557	386,525	0	2,285,990
Aug-11	666,346	562	1,704	571,832	0	2,593,847
Sep-11	637,832	6,202	64,012	634,034	14,843	2,840,504
Oct-11	617,899	10,491	6,642	519,342	0	2,900,550
Nov-11	527,421	6,008	0	699,911	0	2,577,147
Dec-11	546,316	3,888	33,749	628,877	4,299	3,853,193
Jan-12	529,038	0	600	412,387	900	1,713,261
Feb-12	634,176	0	0	496,533	0	2,672,231
Mar-12	765,793	9,056	0	1,299,898	6,725	2,930,868
Apr-12	818,996	4,383	12,250	416,070	0	1,978,825
May-12	872,839	2,188	0	576,727	0	2,553,745
Jun-12	835,449	28,268	17,532	638,306	10,266	4,170,826
Jul-12	486,467	0	0	425,068	0	2,965,286
Aug-12	556,368	21,359	0	455,488	0	3,214,233
Sep-12	479,054	22,010	8,821	754,798	12,237	3,203,403
Oct-12	664,350	328,832	0	1,338,533	0	2,453,125
Nov-12	587,500	649	0	311,890	0	2,975,501
Dec-12	528,801	0	12,465	525,435	4,932	3,802,551
Jan-13	479,974	0	0	537,766	0	3,335,911
Feb-13	631,859	0	0	430,692	0	2,466,912
Mar-13	518,589	0	0	758,859	0	2,890,751
Apr-13	601,927	0	0	1,069,462	0	2,515,061
May-13	509,792	0	0	599,671	0	2,991,322
Jun-13	429,210	379	19,468	653,432	0	3,564,781
Jul-13	543,394	144	0	501,927	0	2,954,921
Aug-13	519,797	744	0	438,256	0	2,449,723
Sep-13	552,250	2,166	16,090	1,208,081	13,418	3,357,233

Oct-13	568,469	0	6,652	488,036	0	4,641,933
Nov-13	427,797	0	0	439,166	0	3,439,620
Dec-13	502,254	0	17,967	1,917,867	0	7,490,417
Jan-14	435,332	0	0	1,361,300	0	4,323,112
Feb-14	485,375	0	0	574,079	0	3,442,641
Mar-14	453,750	0	9,475	964,654	0	4,403,287
Apr-14	544,061	0	21,019	562,514	0	4,415,615
May-14	463,799	14,710	12,561	653,148	0	2,830,607
Jun-14	636,314	0	14,812	744,153	0	3,778,339
Jul-14	467,135	2,894	4,400	837,404	0	3,059,123
Aug-14	567,657	24	1,752	820,233	0	2,733,583
Sep-14	507,365	591	66,371	523,072	0	4,497,502
Oct-14	549,525	0	6,297	871,807	0	3,865,146
Nov-14	529,910	32	42,368	695,387	0	4,374,854
Dec-14	524,707	3,722	4,678	632,575	0	4,175,626
Jan-15	424,552	54	0	550,163	0	3,205,792
Feb-15	458,668	0	0	560,653	0	3,952,004
Mar-15	566,625	2,084	5,476	762,649		5,613,765
Apr-15	679,106	249	975	423,258	0	3,272,894
May-15	462,960	0	1,920	428,047	0	2,438,841
Jun-15	491,992	734	20,925	732,171	0	3,460,999
Jul-15	47,230	0	1,596	1,045,033	0	3,326,263
Aug-15	851,417	1,651	17,684	457,678	0	3,828,482
Sep-15	429,539	525	55,357	803,549	0	4,910,318
Oct-15	456,062	3,755	4,432	907,679	0	3,152,880
Nov-15	526,966	0	604	560,428	0	3,062,626
Dec-15	380,958	9,029	139,800	728,486	0	4,582,948
Jan-16	408,359	1,527	5,094	611,182	0	2,454,922
Feb-16	413,082	594	5,917	684,106	0	4,669,866
Mar-16	524,048	5,907	13,483	1,131,340	0	4,795,446
Apr-16	523,400	0	1,505	499,223	0	4,501,349
May-16	559,478	1,130	5,591	657,574	0	4,548,945
Jun-16	540,113	1,007	530	530,563	0	4,674,188
Jul-16	436,844	1,613	1,696	544,903	0	4,235,631
Aug-16	490,195	1,080	13,434	484,102	0	3,910,186
Sep-16	434,685	1,897	9,109	746,736	0	4,281,622
Oct-16	538,330	914	5,345	768,183	0	5,264,895
Nov-16	716,531	12,735	60,823	532,537	0	3,764,404
Dec-16	594,866	2,799	86,500	543,623	0	4,657,654
Jan-17	389,777	0	48,975	545,902	0	3,624,167
Feb-17	467,782	688	18,897	375,651		3,057,143
Mar-17	557,681	5,612	37,267	704,329		5,018,266
Apr-17	526,682	43	45,561	667,883		4,349,694
May-17	398,242		71,589	590,146		4,571,789
Jun-17	530,946	1,879	23,222	532,569		4,794,285
Jul-17	534,562		41,914	643,933		4,004,866
Aug-17	574,886	18,073	11,131	470,736		3,974,686

Sep-17	551,265	3,313	18,855	598,745		3,878,774
Oct-17	575,865	1,155	36,543	715,365		4,147,453
Nov-17	472,253	975	31,187	500,952		2,877,273
Dec-17	411,555	2,867	45,391	324,145		5,703,405
Jan-18	472,944		28,102	454,837		8,488,253
Feb-18	489,709	2,846	31,034	616,722		4,480,950
Mar-18	589,591	3,141	11,569	551,513	1,108	6,222,192
Apr-18	532,127	5,429	16,622	691,935	518	6,984,590
May-18	550,329	1,758	78,029	465,353	725	5,740,121
Jun-18	478,551	4,272	36,534	310,394		5,931,193
Jul-18	448,153	1,637	36,548	318,132		5,029,206
Aug-18	556,891	2,835	11,924	335,171	783	5,308,621
Sep-18	499,180	4,105	15,196	328,589		6,010,909
Oct-18	563,083	2,127	18,281	408,971		8,286,263
Nov-18	483,552	2,242	23,634	194,978	-3,134	5,290,480
Dec-18	428,178	6,637	41,624	1,338,784		5,686,431
Jan-19	552,097	270	12,067	214,787		5,173,746
Feb-19	1,321,339		19,262	331,901		5,003,917
Mar-19	534,126	3,010	17,044	342,842		5,517,344
Apr-19	613,381	2,088	25,532	297,635		5,227,069
May-19	568,037	1,412	175,554	260,514		6,135,130
Jun-19	485,295	4,828	16,278	411,444		5,828,555
Jul-19	478,122	1,874	12,370	171,511		10,385,480
Aug-19	640,790	1,579	11,166	256,727		5,833,588
Sep-19	534,760	3,277	9,741	231,170		7,002,887
Oct-19	584,701	2,207	9,914	194,012		5,814,411
Nov-19	503,130	2,451	14,445	252,079		5,568,321
Dec-19	470,136	2,509	7,425	235,628		6,593,652
Jan-20	497,201	393	15,472	279,057		5,504,873
Feb-20	482,069	1,892	8,683	247,718		3,798,202
Mar-20	443,803	2,084	8,845	343,808		4,691,846
Apr-20	187,285	990	10,882	311,360		4,567,218
May-20	243,591	515	9,568	358,997		4,479,619
Jun-20	405,066	21,068	7,286	272,741	825	6,612,742
Jul-20	338,772	3,188	73,852	185,401	75	4,753,177
Aug-20	327,110	3,748	10,753	184,841		4,599,408
Sep-20	412,980	2,849	7,691	215,842		5,851,531
Oct-20	496,376	4,452	34,149	398,431		5,911,508
Nov-20	424,802	5,682	8,284	313,711	13,997	6,001,288
Dec-20	440,122	3,240	12,041	216,236	1,917	7,889,143
Jan-21	378,388	3,680	12,911	289,136		4,925,830
Feb-21	395,571	41	9,674	199,809		5,835,136
Mar-21	421,284	9,753	10,149	457,703	2,623	6,409,150
Apr-21	444,659	4,732	13,353	413,290		6,980,224
May-21	382,324	7,530	12,576	246,597	1,394	7,176,753
Jun-21	459,149	16,178	10,535	288,369		7,355,836
Jul-21	434,610	4,919	16,297	244,837		7,207,068

Aug-21	442,194	3,895	14,974	359,378	5,075	7,472,226
Sep-21	642,910	5,191	35,979	283,829	6,154	7,684,737
Oct-21	612,931	39,586	40,698	260,949	5,901	11,382,816
Nov-21	559,227	9,394	13,520	332,893	5,562	9,048,823
Dec-21	489,923	11,977	45,399	204,957	6,213	9,725,297
Jan-22	452,489	8,443	72,615	277,937	5,252	7,613,521
Feb-22	517,678	13,596	21,219	212,993	6,648	6,882,683
Mar-22	611,542	14,783	13,607	325,163	6,368	8,427,298
Apr-22	641,896	13,977	61,319	1,446,615	5,973	7,263,854
May-22	485,731	10,005	18,786	299,759	6,848	7,065,783
Jun-22	449,996	9,863	31,431	288,605	8,164	10,201,643
Jul-22	431,184	15,574	104,657	185,144	6,149	7,246,459
Aug-22	512,962	6,385	74,789	431,837		5,620,311
Sep-22	502,953	11,790	7,039	417,694	13,753	8,197,157
Oct-22	545,591	14,262	27,536	550,948	5,805	6,609,204
Nov-22	380,676	2,569	98,998	487,828	11,758	9,243,403
Dec-22	383,934	3,961	42,283	190,390	13,315	7,046,581
Jan-23	471,618	1,911	20,442	258,681	8,050	6,157,104
Feb-23	409,945	1,607	24,440	282,520	6,359	7,137,715
Mar-23	489,752	4,197	21,236	406,944	10,895	8,010,160
Apr-23	684,667	3,739	25,300	341,976	6,167	5,248,619
May-23						
Jun-23						
Jul-23						
Aug-23						
Sep-23						
Oct-23						
Nov-23						
Dec-23						

Year	70 Bottlers	72 Sugar Ref..	73 Petroleum	75 Sawmills	78 Ice Mfg.	79 Other Mfg.
2010	6,825,238	39,911	324,321	5,901,588	46,822	30,266,008
2011	7,151,206	40,254	316,169	6,710,005	42,067	38,193,436
2012	7,758,831	416,745	51,668	7,651,133	35,060	34,633,855
2013	6,285,312	3,433	60,177	9,043,215	13,418	42,098,585
2014	6,164,930	21,973	183,733	9,240,326	0	45,899,435
2015	5,776,075	18,081	248,769	7,959,794	0	44,807,812
2016	6,179,931	31,203	209,027	7,734,072	0	51,759,107
2017	5,991,495	34,605	430,531	6,670,355	0	50,001,801
2018	6,092,289	37,029	349,097	6,015,378	0	73,459,208
2019	7,285,913	25,507	330,798	3,200,253	0	74,084,101
2020	4,699,178	50,100	207,504	3,328,144	16,813	64,660,556
2021	5,663,171	116,876	236,064	3,581,747	32,922	91,203,895
2022	5,916,632	125,208	574,279	5,114,913	90,034	91,417,898
2023 YTD	2,055,982	11,454	91,418	1,290,121	31,471	26,553,598

	70 Bottlers	72 Sugar Ref..	73 Petroleum	75 Sawmills	78 Ice Mfg.	79 Other Mfg.
2022 YTD	\$2,223,605	\$50,800	\$168,760	\$2,262,709	\$24,241	\$30,187,357
2023 YTD	\$2,055,982	\$11,454	\$91,418	\$1,290,121	\$31,471	\$26,553,598
Percentage Change	-7.54%	-77.45%	-45.83%	-42.98%	29.82%	-12.04%

	70 Bottlers	72 Sugar Ref..	73 Petroleum	75 Sawmills	78 Ice Mfg.	79 Other Mfg.
Current Month 2022	\$641,896	\$13,977	\$61,319	\$1,446,615	\$5,973	\$7,263,854
Current Month 2023	\$684,667	\$3,739	\$25,300	\$341,976	\$6,167	\$5,248,619
Percentage Change	6.66%	-73.25%	-58.74%	-76.36%	3.25%	-27.74%

TOTAL MANUFACTURING
2,399,805
3,516,959
3,762,061
2,851,427
4,828,209
3,739,806
3,194,839
3,916,798
3,933,016
4,029,539
3,329,798
3,901,631
3,151,345
7,572,371
4,956,122
4,141,737
3,786,540
4,682,732
3,194,839
3,834,291
4,197,427
4,054,924
3,810,487
5,070,322
2,656,186
3,802,940
5,012,340
3,230,524
4,005,499
5,700,647
3,876,821
4,247,448
4,480,323
4,784,840
3,875,540
4,874,184
4,353,651
3,529,463
4,168,199
4,186,450
4,100,785
4,667,270
4,000,386
3,408,520
5,149,238

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9,928,505
6,119,744
4,502,095
5,831,166
5,543,209
3,974,825
5,173,618
4,370,956
4,123,249
5,594,901
5,292,775
5,642,551
5,341,308
4,180,561
4,971,325
6,950,599
4,376,482
3,331,768
4,706,821
4,420,122
5,156,912
6,199,288
4,524,808
4,150,624
5,841,221
3,481,084
5,773,565
6,470,223
5,525,477
5,772,718
5,746,402
5,220,687
4,898,997
5,474,049
6,577,667
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5,885,440
4,608,820
3,920,160
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6,440,232
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7,907,731

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12,342,880
9,969,420
10,483,767
8,430,258
7,654,818
9,398,762
9,433,634
7,886,911
10,989,702
7,989,167
6,646,284
9,150,386
7,753,346
10,225,232
7,680,464
6,917,806
7,862,586
8,943,184
6,310,468
0
0
0
0
0
0
0
0
0

TOTAL MANUFACTURING
43,403,888
52,453,137
50,547,292
57,504,140
61,510,397
58,810,530
65,913,339
63,128,787
85,953,002
84,926,571
72,962,295
100,834,675
103,238,965
30,034,044

TOTAL MANUFACTURING
\$34,917,472
\$30,034,044
-13.99%

TOTAL MANUFACTURING
\$9,433,634
\$6,310,468
-33.11%

Mon-Yr	84 Railroads	85	86 Pipelines	87 Power Co.	88 Telephone Co.	89 Other Utl.
Jan-10	43,670	149,805	184,788	322,772	2,216,708	17,344
Feb-10	30,135	141,511	0	132,761	2,023,029	21,269
Mar-10	69,734	291,750	109,482	215,529	2,634,355	17,438
Apr-10	44,541	328,936	0	210,709	2,242,184	30,809
May-10	44,719	337,099	0	147,935	2,616,377	26,966
Jun-10	41,909	204,378	0	232,472	2,664,979	28,745
Jul-10	29,674	224,030	0	281,491	2,386,851	30,614
Aug-10	39,028	168,969	0	217,763	2,262,061	32,994
Sep-10	75,252	168,210	62,856	178,498	2,977,689	19,024
Oct-10	37,378	330,406	225,388	216,287	1,822,692	19,725
Nov-10	35,093	138,110	52,636	535,251	6,873,235	28,988
Dec-10	170,046	489,218	152,944	197,672	3,231,371	28,305
Jan-11	33,177	191,594	13,112	209,988	2,000,641	20,802
Feb-11	37,317	283,367	27,873	150,538	1,910,855	20,791
Mar-11	270,997	502,314	21,153	222,291	2,463,388	20,209
Apr-11	56,195	145,132	0	319,086	1,974,923	41,507
May-11	41,080	169,683	0	106,474	2,101,957	41,211
Jun-11	237,154	274,808	0	271,820	2,577,019	45,215
Jul-11	29,674	224,030	0	281,491	2,386,851	30,614
Aug-11	40,746	151,500	109,386	338,721	2,466,791	22,057
Sep-11	176,494	265,720	293,463	134,792	2,449,438	29,224
Oct-11	37,816	157,703	355,898	286,961	3,032,957	30,066
Nov-11	34,110	153,129	184,762	647,765	2,097,424	28,032
Dec-11	201,822	321,368	196,122	246,374	3,685,140	34,895
Jan-12	49,423	143,529	13,451	152,913	3,072,644	39,878
Feb-12	46,030	193,520	0	205,287	2,964,104	26,658
Mar-12	291,127	239,681	33,432	236,271	2,981,038	24,943
Apr-12	41,250	421,653	149,457	199,460	2,734,513	22,557
May-12	44,183	302,443	0	318,134	2,842,468	29,438
Jun-12	237,835	199,740	34,830	529,713	2,769,628	22,485
Jul-12	57,832	442,741	0	278,996	2,331,580	21,746
Aug-12	45,454	236,564	6,290	184,784	2,742,146	69,631
Sep-12	271,961	422,810	10,055	348,403	2,891,941	23,658
Oct-12	56,833	223,170	0	390,143	3,173,502	31,994
Nov-12	41,352	646,469	0	408,024	3,609,447	68,182
Dec-12	360,754	143,624	6,142	267,511	3,913,542	35,705
Jan-13	110,892	165,653	0	185,181	2,481,044	318,036
Feb-13	93,995	229,414	60,051	197,004	3,861,235	21,823
Mar-13	115,950	223,789	89,378	491,541	6,087,332	19,781
Apr-13	108,140	139,589	171,136	118,963	3,091,870	21,421
May-13	141,204	150,236	0	373,058	3,187,991	19,070
Jun-13	102,078	215,451	0	149,086	4,196,302	19,565
Jul-13	52,065	125,118	0	337,866	4,362,544	19,054
Aug-13	176,798	168,970	0	170,182	4,457,770	82,169
Sep-13	101,307	100,205	0	197,890	4,468,536	20,406

Oct-13	88,577	159,745	0	222,160	4,752,463	19,465
Nov-13	87,724	122,709	0	181,567	4,978,774	19,121
Dec-13	148,668	130,690	0	267,898	5,626,005	36,050
Jan-14	136,420	50,384	850	66,961	4,832,826	18,248
Feb-14	92,990	63,330	0	28,607	6,442,796	18,873
Mar-14	91,119	80,207	11,713	585,716	6,049,913	18,154
Apr-14	102,687	74,090	0	32,873	6,135,388	17,399
May-14	79,277	78,808	12,436	151,007	5,829,844	16,403
Jun-14	94,168	54,584	0	37,277	5,570,953	12,362
Jul-14	66,169	64,506	1,339	36,392	6,857,482	15,382
Aug-14	110,642	42,095	0	140,483	5,818,529	12,969
Sep-14	45,336	217,970	841,730	64,015	7,097,344	41,653
Oct-14	44,540	97,641	0	164,214	6,871,395	4,311
Nov-14	44,511	82,128	0	23,848	7,658,596	35,406
Dec-14	62,287	1,392,559	495,548	37,358	9,206,974	19,532
Jan-15	45,661	357,465	25,484	55,056	6,395,794	46,858
Feb-15	56,388	144,086	9,901	16,289	6,861,828	19,006
Mar-15	67,685	93,834	0	24,495	6,393,201	18,471
Apr-15	35,115	70,004	35,077	38,594	5,823,079	35,847
May-15	69,350	75,479	7,762	35,461	6,741,140	18,370
Jun-15	34,210	74,842	7,676	25,792	7,498,074	18,346
Jul-15	28,343	0	1,789	73,290	6,734,622	18,608
Aug-15	62,200	278,694	14,166	25,086	5,124,793	18,217
Sep-15	60,910	114,211	0	687,215	5,734,124	20,238
Oct-15	48,660	249,709	20,937	82,243	6,071,410	20,439
Nov-15	32,624	73,929	0	77,094	5,734,180	19,869
Dec-15	35,010	77,951	44,480	91,536	7,684,207	32,682
Jan-16	41,462	71,706	66,712	218,258	6,011,238	33,995
Feb-16	38,135	46,535	17,162	94,024	5,806,029	20,751
Mar-16	102,568	70,546	0	674,940	5,809,679	24,606
Apr-16	142,260	74,894	-	125,852	5,648,323	32,545
May-16	85,331	1,191,706	0	566,899	6,067,956	59,411
Jun-16	146,125	70,520	20,752	373,801	6,009,636	52,110
Jul-16	40,402	58,080	16,245	32,972	5,914,028	29,887
Aug-16	35,302	83,344	142	98,392	5,582,920	76,482
Sep-16	44,944	74,398	59,544	136,567	6,292,257	41,734
Oct-16	34,922	37,833	59,290	19,161	5,681,781	33,666
Nov-16	22,346	37,954	1,757	155,918	7,339,575	213,066
Dec-16	34,814	67,947	95,002	154,336	7,422,826	44,324
Jan-17	30,337	41,231	43,853	85,090	6,104,170	287,815
Feb-17	27,095	49,097	0	117,346	5,367,267	24,556
Mar-17	44,692	34,745	119,113	166,987	6,065,881	56,689
Apr-17	39,983	37,963	406,076	57,012	6,167,650	27,560
May-17	496,181	4,057,965	502,712	90,577	6,790,969	34,854
Jun-17	41,778	410,617	744,316	96,049	6,159,000	29,746
Jul-17	31,339	35,939		131,833	6,578,018	28,051
Aug-17	50,255	30,023	86,614	39,705	5,656,600	43,642

Sep-17	3,243	106,668	144,330	63,525	6,496,977	154,585
Oct-17	34,266	63,863	398	69,932	5,990,053	27,656
Nov-17	46,243	50,489	21,856	71,020	6,537,044	30,739
Dec-17	39,076	36,117	107,193	83,286	11,118,036	33,603
Jan-18	28,828	43,289	2,280	65,496	6,539,035	33,179
Feb-18	48,763	34,607	25,886	114,080	7,538,206	25,406
Mar-18	35,539	58,023	37,234	251,493	8,722,775	66,167
Apr-18	30,305	19,415		198,652	6,192,594	90,316
May-18	39,895	71,528	19,701	233,001	7,681,662	55,406
Jun-18	52,460	41,628	327,288	331,175	6,841,073	58,218
Jul-18	56,202	39,645	79,671	29,205	6,692,789	38,227
Aug-18	63,462	39,237	28,874	44,059	6,722,063	47,654
Sep-18	51,077	14,072	89,484	135,948	7,156,879	149,781
Oct-18	57,270	18,971	23,284	429,590	8,147,126	17,466
Nov-18	92,225	36,474	7,824	24,888	7,534,097	17,921
Dec-18	39,961	404,986	67,648	86,870	9,802,239	22,513
Jan-19	67,200	35,732		70,239	5,368,319	44,627
Feb-19	40,322	74,559	45,301	33,823	6,645,069	30,249
Mar-19	38,382	31,382	7,743	12,045	7,605,409	232,661
Apr-19	49,285	45,337	1,513	17,212	6,911,008	30,916
May-19	53,788	26,777	163,086	65,803	6,963,268	61,922
Jun-19	59,314	32,465	1,623	273,887	5,791,680	36,122
Jul-19	40,576	50,865	119,289	103,648	6,370,673	41,396
Aug-19	64,247	35,072	144,174	19,397	6,040,534	52,473
Sep-19	59,729	47,806	15,838	96,555	7,197,330	53,687
Oct-19	57,644	26,406	107,916	80,765	6,223,044	86,290
Nov-19	38,706	32,181	99,529	46,679	6,938,122	31,177
Dec-19	49,430	38,593	45,788	33,792	8,548,343	32,154
Jan-20	427,134	354,573	255	87,227	5,563,346	50,052
Feb-20	78,675	347,220		163,632	5,684,555	37,284
Mar-20	81,819	-200,699	213,466	47,622	5,927,626	36,304
Apr-20	58,890	102,016	25,305	73,985	4,869,322	33,870
May-20	84,650	23,072		19,359	6,830,583	32,755
Jun-20	80,639		29,324	45,691	6,687,352	54,137
Jul-20	85,597	32,920	1,446	23,475	6,451,126	65,444
Aug-20	80,957	9,155	147,803	317,252	5,638,904	30,886
Sep-20	105,126	28,036	81,159	660,510	7,442,875	54,077
Oct-20	78,064	36,941	54	5,861,734	7,279,701	33,990
Nov-20	58,408	20,110	1,167	2,805,706	5,525,618	28,049
Dec-20	59,760	32,443	164,588	550,076	9,071,688	56,747
Jan-21	51,960	69,301	44,894	8,240,755	2,003,309	46,792
Feb-21	43,801	149,168	85	174,118	10,047,129	18,474
Mar-21	58,743	229,177	1,377	478,705	8,020,165	62,596
Apr-21	110,056	37,010	85,359	48,357	8,144,857	59,419
May-21	61,597	83,859	3,182	55,865	5,596,576	32,053
Jun-21	82,013	107,135	44,754	410,140	8,269,130	28,524
Jul-21	67,256	105,026	83	156,226	6,523,554	56,234

Aug-21	53,435	85,436	61,699	278,370	5,590,703	90,222
Sep-21	51,880	140,678	73,301	280,704	7,845,395	77,788
Oct-21	53,581	647,803	61,114	31,028	6,133,524	34,260
Nov-21	45,785	277,900	8,405	117,220	7,314,911	34,556
Dec-21	60,779	173,158	144,457	22,102	8,066,945	44,411
Jan-22	65,155	564,787	34,213	186,198	6,751,993	19,930
Feb-22	76,347	265,278	85	196,290	5,856,156	36,949
Mar-22	159,776	517,553	77	221,845	6,975,204	38,242
Apr-22	103,851	320,144	6,615	134,705	5,858,219	29,112
May-22	120,948	267,256	1,286	244,216	5,991,692	22,954
Jun-22	209,098	83,346	2,075	171,732	8,508,283	44,266
Jul-22	183,172	356,315	790	254,950	5,958,724	25,527
Aug-22	118,395	1,552,467	9,735	1,166,310	5,690,239	175,703
Sep-22	130,234	215,813	4,287	544,186	6,299,086	85,833
Oct-22	211,307	106,166	14,337	486,957	6,021,309	50,346
Nov-22	111,826	1,065,802	52,562	376,664	5,695,229	796,534
Dec-22	96,614	264,550	1,569,270	935,049	8,752,472	80,775
Jan-23	162,640	818,975	57,315	322,787	5,911,011	19,843
Feb-23	134,766	674,654	5,723	52,754	6,189,460	27,630
Mar-23	228,371	502,532	213,072	191,859	7,826,322	59,156
Apr-23	110,400	592,757	11,667	88,823	6,080,305	38,888
May-23						
Jun-23						
Jul-23						
Aug-23						
Sep-23						
Oct-23						
Nov-23						
Dec-23						

Year	84 Railroads	85	86 Pipelines	87 Power Co.	88 Telephone Co.	89 Other Utl.
2010	661,179	2,972,422	788,094	2,889,140	33,951,531	302,221
2011	1,196,582	2,840,348	1,201,769	3,216,301	29,147,384	364,623
2012	1,544,034	3,615,944	253,657	3,519,639	36,026,553	416,875
2013	1,327,398	1,931,569	320,565	2,892,396	51,551,866	615,961
2014	970,146	2,298,302	1,363,616	1,368,751	78,372,040	230,692
2015	576,156	1,610,203	167,272	1,232,150	76,796,452	286,951
2016	768,610	1,885,464	336,605	2,651,121	73,586,249	662,576
2017	884,488	4,954,717	2,176,461	1,072,363	79,031,665	779,496
2018	595,986	821,874	709,173	1,944,457	89,570,537	622,253
2019	618,624	477,175	751,800	853,845	80,602,797	733,673
2020	1,279,717	785,787	664,567	10,656,267	76,972,696	513,594
2021	740,887	2,105,652	528,710	10,293,589	83,556,197	585,330
2022	1,586,723	5,579,476	1,695,332	4,919,102	78,358,606	1,406,171
2023	636,177	2,588,918	287,777	656,223	26,007,098	145,517

	84 Railroads	85	86 Pipelines	87 Power Co.	88 Telephone Co.	89 Other Utl.
2022 YTD	\$405,129	\$1,667,761	\$40,991	\$739,038	\$25,441,573	\$124,233
2023 YTD	\$636,177	\$2,588,918	\$287,777	\$656,223	\$26,007,098	\$145,517
Percentage Change	57.03%	55.23%	602.06%	-11.21%	2.22%	17.13%

	84 Railroads	85	86 Pipelines	87 Power Co.	88 Telephone Co.	89 Other Utl.
Current Month 2022	\$103,851	\$320,144	\$6,615	\$134,705	\$5,858,219	\$29,112
Current Month 2023	\$110,400	\$592,757	\$11,667	\$88,823	\$6,080,305	\$38,888
Percentage Change	6.31%	85.15%	76.37%	-34.06%	3.79%	33.58%

TOTAL UTILITIES
2,935,087
2,348,705
3,338,288
2,857,179
3,173,096
3,172,483
2,952,660
2,720,815
3,481,529
2,651,876
7,663,313
4,269,556
2,469,314
2,430,741
3,500,352
2,536,843
2,460,405
3,406,016
2,952,660
3,129,201
3,349,131
3,901,401
3,145,222
4,685,721
3,471,838
3,435,599
3,806,492
3,568,890
3,536,666
3,794,231
3,132,895
3,284,869
3,968,828
3,875,642
4,773,474
4,727,278
3,260,806
4,463,522
7,027,771
3,651,119
3,871,559
4,682,482
4,896,647
5,055,889
4,888,344

5,242,410
5,389,895
6,209,311
5,105,689
6,646,596
6,836,822
6,362,437
6,167,775
5,769,344
7,041,270
6,124,718
8,308,048
7,182,101
7,844,489
11,214,258
6,926,318
7,107,498
6,597,686
6,037,716
6,947,562
7,658,938
6,856,652
5,523,156
6,616,698
6,493,398
5,937,696
7,965,866
6,443,371
6,022,635
6,682,339
6,023,874
7,971,303
6,672,944
6,091,614
5,876,582
6,649,445
5,866,653
7,770,616
7,819,249
6,592,497
5,585,360
6,488,108
6,736,244
11,973,258
7,481,506
6,805,180
5,906,839

6,969,328
6,186,168
6,757,391
11,417,310
6,712,107
7,786,947
9,171,230
6,531,283
8,101,192
7,651,843
6,935,739
6,945,348
7,597,240
8,693,707
7,713,429
10,424,216
5,586,118
6,869,322
7,927,622
7,055,270
7,334,645
6,195,091
6,726,447
6,355,897
7,470,944
6,582,064
7,186,394
8,748,099
6,482,587
6,311,366
6,106,138
5,163,388
6,990,418
6,897,144
6,660,007
6,224,957
8,371,783
13,290,484
8,439,057
9,935,301
10,457,011
10,432,775
8,850,763
8,485,057
5,833,132
8,941,697
6,908,378

6,159,865
8,469,747
6,961,311
7,798,778
8,511,853
7,622,276
6,431,105
7,912,697
6,452,646
6,648,351
9,018,800
6,779,478
8,712,849
7,279,439
6,890,422
8,098,617
11,698,730
7,292,571
7,084,987
9,021,312
6,922,840
0
0
0
0
0
0
0
0
0

TOTAL UTILITIES
41,564,587
37,967,007
45,376,702
58,639,755
84,603,547
80,669,184
79,890,624
88,899,189
94,264,281
84,037,914
90,872,628
97,810,366
93,545,411
30,321,710

TOTAL UTILITIES
\$28,418,725
\$30,321,710
6.70%

TOTAL UTILITIES
\$6,452,646
\$6,922,840
7.29%

Mon-Yr	90 Book Stores	92 Music Stores	93 Junk Yards	94 Photo Studios	95 Newstands
Jan-10	3,594,990	254,337	47,455	585,025	108,963
Feb-10	1,285,105	310,625	42,392	725,150	113,083
Mar-10	1,514,518	237,255	60,882	1,438,656	142,564
Apr-10	1,014,344	254,965	62,515	1,093,644	103,024
May-10	1,136,189	245,657	76,283	979,135	94,444
Jun-10	1,615,992	230,316	78,234	1,155,983	126,432
Jul-10	1,136,338	357,269	72,995	910,014	89,607
Aug-10	3,632,226	588,024	69,979	713,173	77,989
Sep-10	1,791,686	523,043	79,357	965,627	88,177
Oct-10	1,263,523	288,572	65,502	773,388	65,046
Nov-10	1,044,229	256,683	67,217	824,072	76,599
Dec-10	2,519,710	526,356	66,642	1,183,988	111,461
Jan-11	3,275,193	240,106	81,884	588,277	80,841
Feb-11	1,157,582	237,865	61,916	707,953	67,112
Mar-11	704,087	277,217	84,890	1,180,918	100,757
Apr-11	1,450,171	225,991	61,739	1,167,118	83,557
May-11	1,038,158	270,464	96,994	933,133	75,419
Jun-11	1,484,335	254,731	77,350	961,614	106,055
Jul-11	1,101,233	357,269	72,995	658,422	89,607
Aug-11	3,598,928	540,752	86,166	716,506	117,987
Sep-11	1,443,969	660,864	79,781	906,546	133,113
Oct-11	1,142,149	255,955	76,252	947,397	127,406
Nov-11	1,226,889	293,602	60,354	832,174	132,922
Dec-11	2,914,740	526,173	66,692	963,349	182,159
Jan-12	3,088,423	234,114	70,509	680,398	227,237
Feb-12	1,173,257	248,897	77,656	662,595	306,648
Mar-12	1,355,099	288,076	76,707	1,083,113	401,860
Apr-12	972,611	250,815	76,693	1,049,952	83,722
May-12	1,211,145	258,919	85,921	939,529	94,552
Jun-12	1,859,875	228,422	87,031	980,615	177,750
Jul-12	1,130,410	339,302	86,045	657,686	114,604
Aug-12	3,321,173	570,462	73,155	787,572	121,367
Sep-12	1,805,804	523,857	79,528	871,989	247,492
Oct-12	1,069,869	282,961	74,764	822,091	110,027
Nov-12	1,049,524	321,133	65,550	1,025,171	124,407
Dec-12	2,805,963	461,003	270,618	1,214,731	136,307
Jan-13	3,074,239	266,069	69,157	546,398	161,879
Feb-13	1,170,028	230,309	91,700	502,497	160,154
Mar-13	1,375,974	448,524	101,619	855,692	173,497
Apr-13	1,025,521	322,351	140,978	806,862	120,523
May-13	1,153,268	235,411	78,960	728,961	161,436
Jun-13	1,426,967	258,153	99,971	767,758	51,777
Jul-13	1,209,570	319,105	90,495	495,993	104,351
Aug-13	2,211,654	692,258	146,478	797,664	130,551
Sep-13	3,047,247	503,090	92,877	802,000	145,895

Oct-13	1,246,556	276,564	94,466	846,369	92,411
Nov-13	1,144,682	320,205	91,302	650,254	78,775
Dec-13	2,094,568	464,481	66,925	825,168	80,020
Jan-14	3,358,859	268,070	233,120	624,181	91,796
Feb-14	1,427,654	724,697	322,958	726,779	73,779
Mar-14	1,254,990	661,070	238,261	675,484	25,106
Apr-14	1,147,642	483,631	177,933	637,690	143,525
May-14	1,171,455	447,848	170,175	585,340	108,867
Jun-14	1,422,187	384,541	139,628	716,527	146,291
Jul-14	1,082,511	469,569	158,623	638,213	130,677
Aug-14	2,174,071	801,110	139,093	503,723	136,531
Sep-14	3,038,489	693,006	107,341	905,751	137,763
Oct-14	1,076,608	510,475	202,721	683,735	136,513
Nov-14	1,088,441	495,239	131,274	652,484	114,143
Dec-14	2,559,298	778,288	153,746	794,892	119,304
Jan-15	2,941,412	431,852	128,043	683,900	13,194
Feb-15	1,273,372	492,599	123,537	626,491	225,962
Mar-15	1,193,298	463,988	106,964	819,022	156,248
Apr-15	1,001,156	406,871	137,825	648,941	155,717
May-15	1,114,949	413,121	95,532	696,596	152,895
Jun-15	1,351,122	444,541	99,331	759,415	141,860
Jul-15	1,162,125	447,750	120,575	539,959	125,780
Aug-15	3,289,901	743,559	109,895	490,556	175,549
Sep-15	1,770,990	669,086	111,498	814,200	155,467
Oct-15	1,005,576	423,578	171,138	595,437	150,783
Nov-15	1,011,923	436,050	122,712	568,974	138,358
Dec-15	1,383,450	743,542	87,828	811,775	174,974
Jan-16	3,303,478	373,123	117,532	705,234	118,278
Feb-16	1,509,193	401,536	84,656	476,258	123,840
Mar-16	1,197,140	432,951	124,977	813,197	133,484
Apr-16	898,202	365,145	106,076	580,825	103,622
May-16	1,038,058	410,538	112,220	759,679	161,224
Jun-16	1,259,332	335,156	156,786	813,421	195,624
Jul-16	1,011,806	400,791	135,923	556,730	101,256
Aug-16	1,705,482	539,973	108,884	441,542	167,518
Sep-16	1,697,485	637,981	90,585	603,604	120,728
Oct-16	915,161	350,943	70,191	497,060	124,163
Nov-16	790,001	440,919	111,666	536,700	117,574
Dec-16	2,066,406	623,856	168,095	731,503	132,076
Jan-17	2,483,435	286,389	71,007	498,814	150,675
Feb-17	889,925	379,886	92,303	469,884	137,873
Mar-17	1,152,210	392,691	96,250	587,716	151,260
Apr-17	2,063,394	328,017	84,785	480,803	190,329
May-17	1,003,849	260,576	172,611	544,165	147,557
Jun-17	1,106,707	397,772	97,346	532,365	155,885
Jul-17	924,734	428,890	92,440	395,598	153,927
Aug-17	2,664,362	646,147	108,345	312,773	262,947

Sep-17	1,439,612	553,601	105,017	447,570	273,991
Oct-17	848,040	307,557	73,302	480,625	175,313
Nov-17	806,247	391,048	129,872	523,807	160,864
Dec-17	1,726,477	701,355	85,615	430,884	204,159
Jan-18	2,298,346	303,646	69,645	653,489	130,626
Feb-18	860,249	351,896	181,383	560,489	261,196
Mar-18	1,237,135	407,846	58,142	627,569	213,644
Apr-18	773,846	331,935	68,438	472,283	231,811
May-18	985,114	340,887	66,850	466,315	292,795
Jun-18	1,016,929	419,486	57,351	-353,035	143,572
Jul-18	891,672	432,157	67,808	328,159	180,016
Aug-18	2,625,780	736,125	137,132	372,057	217,711
Sep-18	1,091,534	545,135	118,992	446,535	234,214
Oct-18	852,611	294,232	197,707	434,850	219,347
Nov-18	898,856	351,568	80,766	404,117	147,185
Dec-18	1,644,637	619,587	219,651	579,242	164,680
Jan-19	2,154,126	356,156	167,056	420,752	184,602
Feb-19	890,188	392,293	82,732	391,432	217,606
Mar-19	886,413	437,028	61,127	419,796	191,916
Apr-19	809,563	336,566	73,146	476,620	274,308
May-19	983,082	341,934	187,860	485,789	181,781
Jun-19	1,008,299	421,851	91,141	598,134	167,923
Jul-19	830,357	357,818	82,429	417,012	146,159
Aug-19	1,940,542	716,009	94,144	460,587	173,327
Sep-19	1,525,364	623,825	47,729	567,918	246,064
Oct-19	822,901	359,788	95,924	497,371	184,838
Nov-19	839,902	379,912	55,398	518,334	164,344
Dec-19	1,316,610	594,415	95,603	379,681	198,006
Jan-20	2,455,667	319,003	59,997	391,021	202,384
Feb-20	821,792	53,460	38,913	386,961	706,110
Mar-20	663,021	123,138	91,885	469,447	213,533
Apr-20	233,433	529,171	50,956	216,829	144,354
May-20	610,284	356,842	61,433	408,094	198,535
Jun-20	811,358	405,914	81,160	520,432	255,254
Jul-20	735,745	343,475	102,648	571,759	280,972
Aug-20	1,983,989	243,527	70,224	370,014	277,550
Sep-20	1,129,817	404,711	73,639	567,747	278,526
Oct-20	697,329	370,359	65,810	540,416	218,981
Nov-20	805,712	236,817	68,791	588,557	200,999
Dec-20	1,523,135	843,799	75,283	474,590	264,528
Jan-21	1,474,256	346,306	119,611	313,559	234,476
Feb-21	1,052,156	315,918	103,059	474,190	242,549
Mar-21	1,047,699	544,019	67,703	512,080	350,187
Apr-21	841,295	501,527	69,585	791,525	284,481
May-21	942,813	420,048	56,260	606,236	303,694
Jun-21	1,053,784	478,273	114,518	544,901	286,479
Jul-21	949,815	438,212	56,059	457,371	239,074

Aug-21	2,025,481	681,143	59,099	587,639	256,475
Sep-21	1,407,621	937,085	51,848	703,080	376,472
Oct-21	914,421	501,302	57,123	944,052	1,765,882
Nov-21	1,068,627	515,497	62,483	679,332	786,968
Dec-21	1,885,401	672,159	51,806	741,441	819,050
Jan-22	1,791,801	403,628	48,387	498,048	779,835
Feb-22	890,853	451,526	66,954	729,980	720,164
Mar-22	947,382	448,904	85,939	759,851	856,516
Apr-22	907,911	388,392	89,686	672,466	857,024
May-22	934,602	374,419	64,634	679,464	816,969
Jun-22	1,017,739	468,357	65,082	710,805	824,773
Jul-22	996,234	388,225	95,782	426,453	801,457
Aug-22	2,163,831	703,604	135,441	499,054	892,367
Sep-22	1,349,755	900,855	79,924	594,902	894,073
Oct-22	864,314	424,856	60,810	597,333	855,113
Nov-22	963,255	421,506	97,604	482,655	866,525
Dec-22	1,810,383	778,054	58,808	604,751	876,190
Jan-23	2,289,008	400,701	28,049	434,248	1,020,887
Feb-23	986,843	461,322	37,656	550,337	923,852
Mar-23	1,262,534	475,349	101,289	597,185	1,055,688
Apr-23	874,433	378,286	62,033	738,787	993,118
May-23					
Jun-23					
Jul-23					
Aug-23					
Sep-23					
Oct-23					
Nov-23					
Dec-23					

Year	90 Book Stores	92 Music Stores	93 Junk Yards	94 Photo Studios	95 Newstands
2010	21,548,850	4,073,102	789,453	11,347,855	1,197,389
2011	20,537,434	4,140,989	907,013	10,563,407	1,296,935
2012	20,843,153	4,007,961	1,124,177	10,775,442	2,145,973
2013	20,180,274	4,336,520	1,164,928	8,625,616	1,461,269
2014	20,802,205	6,717,544	2,174,873	8,144,799	1,364,295
2015	18,499,274	6,116,537	1,414,878	8,055,266	1,766,787
2016	17,391,744	5,312,911	1,387,592	7,515,753	1,599,387
2017	17,108,993	5,073,929	1,208,893	5,705,004	2,164,780
2018	15,176,708	5,134,500	1,323,864	4,992,070	2,436,796
2019	14,007,346	5,317,594	1,134,290	5,633,426	2,330,874
2020	12,471,282	4,230,216	840,738	5,505,866	3,241,727
2021	14,663,369	6,351,489	869,155	7,355,407	5,945,788
2022	14,638,059	6,152,326	949,051	7,255,762	10,041,006
2023 YTD	5,412,818	1,715,658	229,027	2,320,557	3,993,545

	90 Book Stores	92 Music Stores	93 Junk Yards	94 Photo Studios	95 Newstands
2022 YTD	\$4,537,946	\$1,692,450	\$290,966	\$2,660,345	\$3,213,539
2023 YTD	\$5,412,818	\$1,715,658	\$229,027	\$2,320,557	\$3,993,545
Percentage Change	19.28%	1.37%	-21.29%	-12.77%	24.27%

	90 Book Stores	92 Music Stores	93 Junk Yards	94 Photo Studios	95 Newstands
Current Month 2022	\$907,911	\$388,392	\$89,686	\$672,466	\$857,024
Current Month 2023	\$874,433	\$378,286	\$62,033	\$738,787	\$993,118
Percentage Change	-3.69%	-2.60%	-30.83%	9.86%	15.88%

96 Florists	97 Funeral Parlors	98 Bait Shops	99 Miscellaneous	TOTAL MISCELLANEOUS
327,721	260,716	3,678	6,870,642	12,053,527
380,316	245,869	5,906	7,219,597	10,328,043
936,447	361,742	9,237	9,620,092	14,321,393
927,298	318,277	8,161	8,757,273	12,539,501
896,216	259,890	12,068	8,343,954	12,043,836
904,565	255,649	9,819	11,658,898	16,035,888
445,648	308,645	6,563	8,025,068	11,352,147
263,517	268,590	6,278	10,757,928	16,377,704
328,676	237,229	5,290	13,106,245	17,125,330
711,903	290,851	2,193	9,380,191	12,841,169
331,434	246,511	2,094	9,270,835	12,119,674
665,135	386,258	4,728	16,956,575	22,420,853
235,855	322,473	5,068	7,213,394	12,043,091
429,772	305,056	9,453	6,890,633	9,867,342
984,937	273,394	11,763	14,289,867	17,907,830
786,716	312,367	14,394	9,374,876	13,476,929
733,455	315,345	6,634	8,313,627	11,783,229
794,184	199,787	7,821	18,227,160	22,113,037
551,630	308,645	6,563	7,953,019	11,099,383
328,596	267,831	5,227	10,229,006	15,890,999
380,989	217,441	4,516	15,208,136	19,035,355
395,756	268,470	3,244	9,554,944	12,771,573
356,505	244,890	2,775	8,897,585	12,047,696
628,444	290,662	2,017	15,178,059	20,752,295
264,566	268,407	3,539	7,819,475	12,656,668
513,816	224,684	9,045	8,167,260	11,383,858
850,295	258,615	15,797	13,509,933	17,839,495
662,258	298,841	14,472	11,751,214	15,160,578
681,650	389,405	7,829	9,820,338	13,489,288
729,828	299,607	5,702	15,174,314	19,543,144
253,127	295,451	4,794	9,055,767	11,937,186
329,763	240,718	3,721	9,505,151	14,953,082
353,206	294,463	2,048	14,376,683	18,555,070
487,648	341,835	5,610	9,996,259	13,191,064
325,970	337,370	2,554	9,240,629	12,492,308
570,968	248,418	4,070	15,903,378	21,615,456
329,047	253,311	3,934	11,046,885	15,750,919
550,192	253,199	7,959	12,114,577	15,080,615
953,665	303,361	9,738	14,484,344	18,706,414
914,634	304,016	13,961	16,973,352	20,622,198
977,345	255,493	8,354	13,720,767	17,319,995
884,681	302,439	9,200	17,853,035	21,653,981
409,484	205,756	7,785	9,642,769	12,485,308
474,278	223,827	4,915	8,952,565	13,634,190
636,660	240,746	5,683	14,763,065	20,237,263

510,384	261,134	6,783	11,033,459	14,368,126
441,203	268,725	5,470	13,991,752	16,992,368
572,566	299,222	13,368	16,252,632	20,668,950
336,679	326,925	2,952	10,675,113	15,917,695
531,297	266,717	11,264	11,219,550	15,304,695
1,033,630	199,075	11,589	15,782,121	19,881,326
1,494,101	316,294	20,932	11,221,529	15,643,277
1,329,786	202,794	12,826	11,067,478	15,096,569
309,158	168,954	8,282	14,779,766	18,075,334
661,195	355,229	20,394	10,267,737	13,784,148
375,449	287,845	8,837	10,565,185	14,991,844
438,879	253,648	10,136	15,195,026	20,780,039
826,259	256,415	5,210	11,187,957	14,885,893
1,281,194	311,586	3,897	10,942,040	15,020,298
444,490	304,232	9,866	16,842,064	22,006,180
303,220	323,720	4,484	11,085,491	15,915,316
475,356	264,145	3,760	11,227,511	14,712,733
1,056,388	235,195	16,884	17,638,871	21,686,858
997,433	245,930	13,110	11,826,566	15,433,549
976,070	266,551	12,290	12,198,537	15,926,541
447,540	212,407	12,101	14,953,303	18,421,620
450,892	286,826	10,178	11,002,001	14,146,086
342,256	254,417	13,518	9,591,273	15,010,924
517,029	308,155	12,282	13,172,621	17,531,328
855,536	285,600	7,231	12,661,255	16,156,134
536,915	245,822	7,079	11,747,508	14,815,341
511,304	255,466	13,562	14,722,030	18,703,932
327,746	220,474	8,728	9,282,201	14,456,794
527,403	250,175	16,480	10,830,662	14,220,203
972,280	329,647	22,099	15,814,878	19,840,653
1,171,243	283,922	11,306	12,172,420	15,692,761
1,094,012	280,046	13,802	10,055,708	13,925,289
476,980	286,981	16,851	15,292,648	18,833,780
309,937	233,859	10,406	9,426,845	12,187,553
961,350	218,874	9,308	10,694,918	14,847,849
397,646	206,204	6,269	13,777,129	17,537,630
801,683	310,168	7,693	11,147,765	14,224,827
494,822	249,113	5,785	10,255,039	13,001,619
653,024	324,384	6,038	16,660,357	21,365,738
296,864	262,094	8,768	11,090,218	15,148,265
616,479	255,100	9,922	10,846,109	13,697,480
1,303,212	294,892	8,597	15,033,277	19,020,107
1,152,913	322,236	11,390	11,213,651	15,847,518
998,742	290,870	14,002	15,176,708	18,609,080
465,440	282,127	6,035	14,866,579	17,910,256
374,291	231,844	9,514	12,302,124	14,913,362
272,278	328,335	5,780	11,573,779	16,174,746

484,444	230,810	10,593	13,033,407	16,579,045
683,961	273,295	8,024	12,998,531	15,848,648
742,959	250,637	4,217	12,648,320	15,657,971
787,062	274,194	5,837	14,636,238	18,851,820
274,669	258,665	5,585	12,526,041	16,520,710
502,225	286,426	6,147	11,591,340	14,601,350
2,373,136	217,709	8,108	13,815,504	18,958,792
1,151,709	281,465	9,789	13,751,161	17,072,436
1,142,054	248,281	13,087	12,468,028	16,023,412
389,046	297,128	7,423	12,699,261	14,677,161
315,205	259,702	6,763	12,822,820	15,304,301
304,295	285,082	8,970	10,617,718	15,304,870
365,364	258,352	2,678	13,345,259	16,408,064
666,731	225,342	4,170	12,685,147	15,580,137
525,945	284,162	3,055	12,389,165	15,084,818
507,181	197,185	3,668	14,336,343	18,272,174
262,657	302,782	4,975	15,810,517	19,663,624
482,029	235,796	12,544	12,542,231	15,246,850
1,024,345	280,375	15,918	13,352,257	16,669,176
1,037,858	208,388	10,729	13,217,496	16,444,674
898,198	255,480	14,987	15,772,764	19,121,875
464,825	251,617	11,769	14,288,927	17,304,486
314,986	323,904	10,011	12,641,455	15,124,131
285,492	251,784	9,704	12,872,817	16,804,405
358,613	219,223	8,514	13,797,970	17,395,219
713,466	244,494	4,626	13,565,805	16,489,212
490,769	258,100	2,999	13,993,200	16,702,956
549,118	225,641	6,940	15,149,196	18,515,211
222,820	321,155	5,408	12,773,532	16,750,987
396,739	265,541	4,343	12,320,841	14,994,701
1,039,733	306,401	9,191	13,254,293	16,170,642
1,285,987	248,408	7,621	9,494,243	12,211,001
1,218,117	224,290	17,880	5,145,252	8,240,727
385,183	242,285	13,868	7,782,542	10,497,996
343,057	269,203	12,369	11,893,571	14,552,797
302,214	315,435	6,974	10,255,645	13,825,572
498,876	338,881	6,219	12,789,057	16,087,473
824,464	273,958	4,368	25,146,485	28,142,170
496,730	217,017	4,365	20,234,441	22,853,429
622,318	385,463	6,761	22,271,723	26,467,600
248,159	447,347	7,328	24,340,333	27,531,374
315,263	344,579	9,465	20,728,433	23,585,613
1,901,924	331,325	18,416	20,928,558	25,701,911
1,770,920	305,221	12,918	33,091,102	37,668,574
1,273,790	315,011	11,005	22,483,146	26,412,003
463,414	256,736	12,307	27,220,535	30,430,948
416,449	374,671	9,263	23,520,736	26,461,651

382,723	386,022	6,319	21,198,682	25,583,583
613,256	309,648	8,971	22,551,142	26,959,124
1,062,967	367,764	4,887	23,900,045	29,518,442
724,636	276,598	4,810	24,657,085	28,776,037
863,184	271,589	4,928	32,382,128	37,691,687
252,584	406,003	8,523	25,463,381	29,652,190
506,207	455,057	9,972	23,004,302	26,835,013
1,562,729	377,031	12,222	26,750,477	31,801,051
1,936,831	328,281	15,060	27,949,309	33,144,960
1,481,486	254,265	11,304	25,146,214	29,763,357
495,565	354,497	11,056	24,960,482	28,908,356
358,343	238,159	6,308	26,528,798	29,839,759
323,573	290,484	7,941	31,438,605	36,454,900
653,664	257,950		26,814,083	31,545,206
1,086,657	291,419	3,593	34,919,779	39,103,874
871,679	286,815	3,555	26,145,900	30,139,494
818,187	273,079	9,082	34,919,535	40,148,069
328,039	306,421	8,336	30,683,953	35,499,642
485,815	230,947	7,984	26,981,441	30,666,197
1,699,389	372,729	9,005	27,782,342	33,355,510
1,698,106	309,857	7,411	27,524,242	32,586,273
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96 Florists	97 Funeral Parlors	98 Bait Shops	99 Miscellaneous	TOTAL MISCELLANEOUS
7,118,876	3,440,227	76,015	119,967,298	169,559,065
6,606,839	3,326,361	79,475	131,330,306	178,788,759
6,023,095	3,497,814	79,181	134,320,401	182,817,197
7,654,139	3,171,229	97,150	160,829,202	207,520,327
9,062,117	3,249,714	126,185	149,745,566	201,387,298
7,469,939	3,184,234	126,480	151,826,966	198,460,362
8,188,126	3,193,847	134,766	145,410,570	190,134,694
8,178,646	3,296,433	102,680	155,418,941	198,258,298
8,517,560	3,099,500	79,444	153,047,785	193,808,226
6,882,354	3,057,583	113,716	167,004,634	205,481,817
7,636,238	3,408,035	99,367	163,361,625	200,795,095
10,036,686	3,986,511	110,617	297,001,926	346,320,947
10,347,505	3,813,041	98,614	334,040,865	387,336,229
4,211,349	1,219,954	32,736	112,971,978	132,107,622

96 Florists	97 Funeral Parlors	98 Bait Shops	99 Miscellaneous	TOTAL MISCELLANEOUS
\$4,258,351	\$1,566,373	\$45,776	\$103,167,469	\$121,433,214
\$4,211,349	\$1,219,954	\$32,736	\$112,971,978	\$132,107,622
-1.10%	-22.12%	-28.49%	9.50%	8.79%

96 Florists	97 Funeral Parlors	98 Bait Shops	99 Miscellaneous	TOTAL MISCELLANEOUS
\$1,936,831	\$328,281	\$15,060	\$27,949,309	\$33,144,960
\$1,698,106	\$309,857	\$7,411	\$27,524,242	\$32,586,273
-12.33%	-5.61%	-50.79%	-1.52%	-1.69%