The Road to Transformation:

Ochsner Liver Transplant Program





New Orleans, Louisiana, USA



Disclosures and Confessions

- None
- This is not a scientific talk

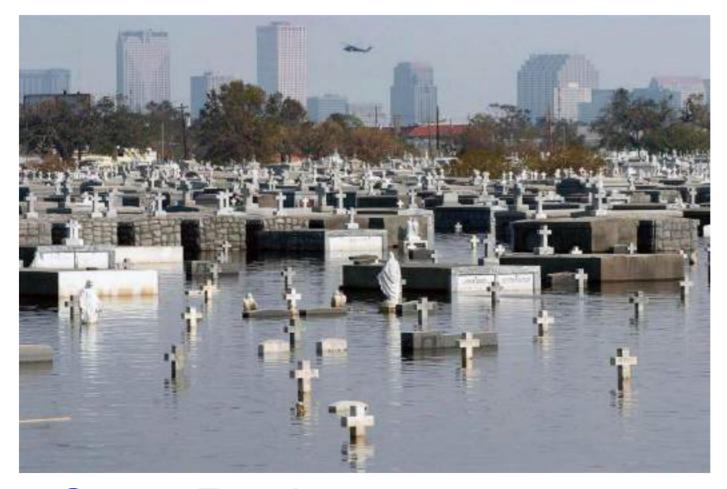


Today's Agenda

- Starting Point
- Current Situation
- Journey
- Utilization Drivers
- Local Housekeeping
- Liver Fracking Explanation



Hurricane KATRINA has hit land and is moving north at 15mph. It has max sustained winds of 143mph and gust of 165mph. Credit: NOAA ALABAMA MISSISSIPPI LOUISIANA GULF OF MEXICO This is a geographical reference NOAA-15 RGB= CH(1,2,4) 08/29/2005 11:48 UTC



Story Begins: August 2005

Hurricane Katrina



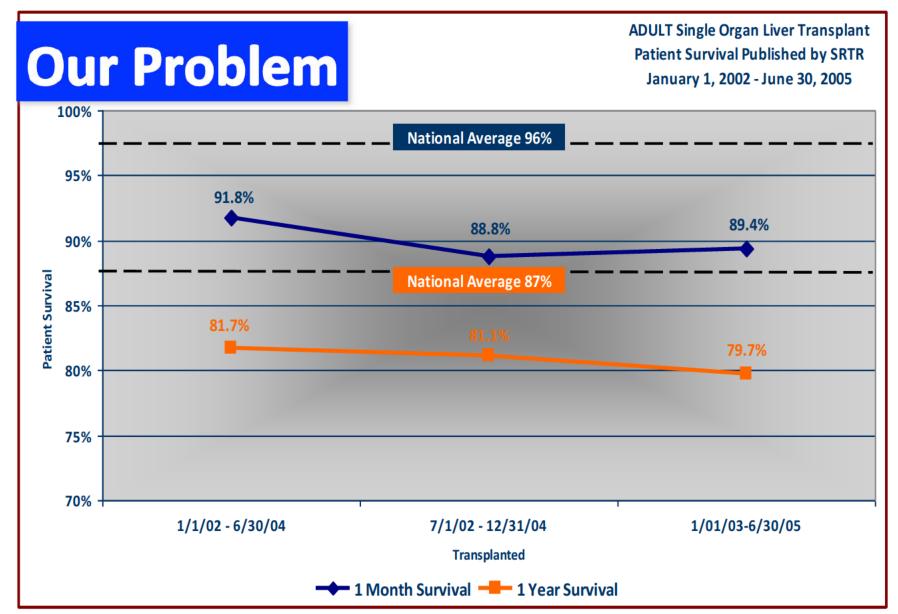
Where We Started

- Week after Katrina: UNOS and MPSC flagged our liver program for poor outcomes
- Both 1-yr patient/graft survival rates significantly worse than expected
- Performing 95 liver tx/year











Recovery/Survival











Ideal Transplant Program

Break Down Silos Accountability/Transparency



Structural Change

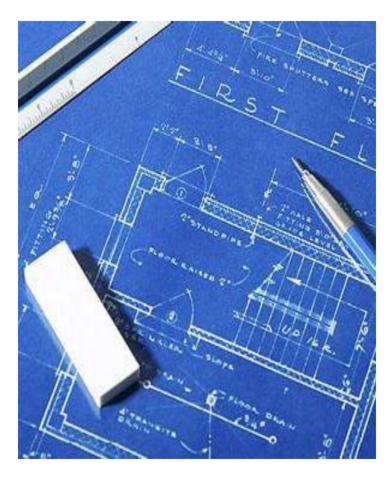




Metrics-Driven



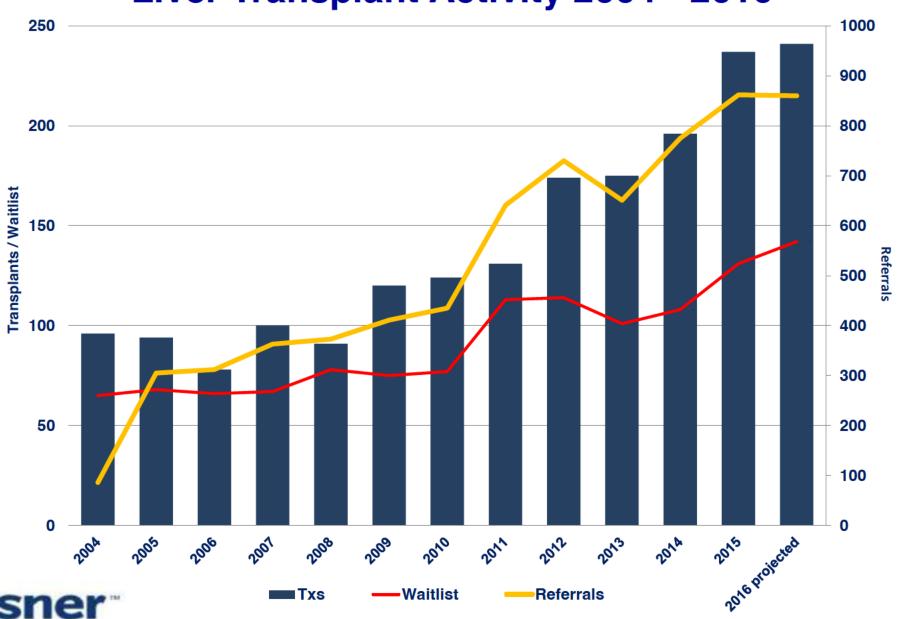
Blueprint



- Patient-centered care
- •Multi-disciplinary team
- Strong leadership
- Group decision-making
- Transparency
- Protocol-driven care
- Metrics-driven
- •Quality-focused
- Collaborative



Liver Transplant Activity 2004 - 2016



Health System

Top 20 Liver Transplant Centers by Volume

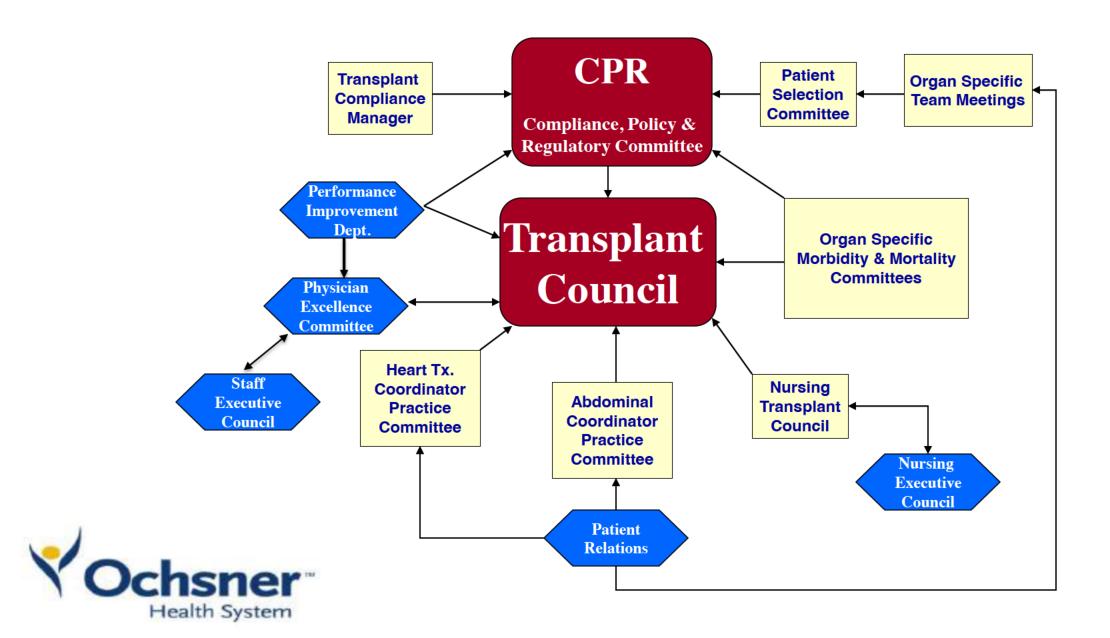
2014 Volum e Rank		2014 Tx Volume		2012 Tx Volume		1-yr patient survival
1	LAOF-TX1 Ochsner Foundation Hospital	196	175	174	237	Statistically Higher
2	CAUC-TX1 UCLA Medical Center	168	175	169	154	As Expected
3	FLSL-TX1 Mayo Clinic Florida	157	146	165	150	As Expected
3	CASF-TX1 Univ of CA San Francisco Med Ctr	157	146	139	167	As Expected
4	GAEM-TX1 Emory University Hospital	154	137	111	141	As Expected
5	TNVU-TX1 Vanderbilt Univ Med Ctr	152	119	98	133	As Expected
6	NYCP-TX1 New York-Presbyterian/Columbia	142	110	123	115	As Expected
7	INIM-TX1 Indiana University Health	141	114	133	145	As Expected
8	OHCC-TX1 Cleveland Clinic Foundation	132	128	143	129	As Expected
9	FLJM-TX1 Jackson Memorial Hospital	122	109	115	126	As Expected
10	PAUP-TX1 The Hosp of the Univ of PA	117	137	125	141	As Expected
10	TNMH-TX1 Methodist University Hospital	115	115	117	116	As Expected
11	MDUM-TX1 Univ of Maryland Med System	115	90	86	147	As Expected
12	ILNM-TX1 Northwestern Memorial Hospital	108	113	109	85	As Expected
13	NYMS-TX1 Mount Sinai Med Center	107	93	108	117	As Expected
14	KSUK-TX1 University of Kansas Hospital	106	114	77	87	Statistically Higher
15	DCGU-TX1 Georgetown Univ Med Ctr	102	91	116	81	As Expected
16	CAUH-TX1 Keck Hospital of USC	101	80	84	125	Statistically Higher
17	ALUA-TX1 Univ of Alabama Hospital	98	95	110	115	As Expected
17	MNMC-TX1 Rochester Methodist Hosp- Mayo Clinic	98	102	95	110	As Expected
18	NEUN-TX1 The Nebraska Medical Center	94	111	96	96	As Expected
19	MOBH-TX1 Barnes-Jewish Hospital	93	99	92	98	As Expected
20	TXTX-TX1 Baylor University Medical Center	91	98	88	118	As Expected

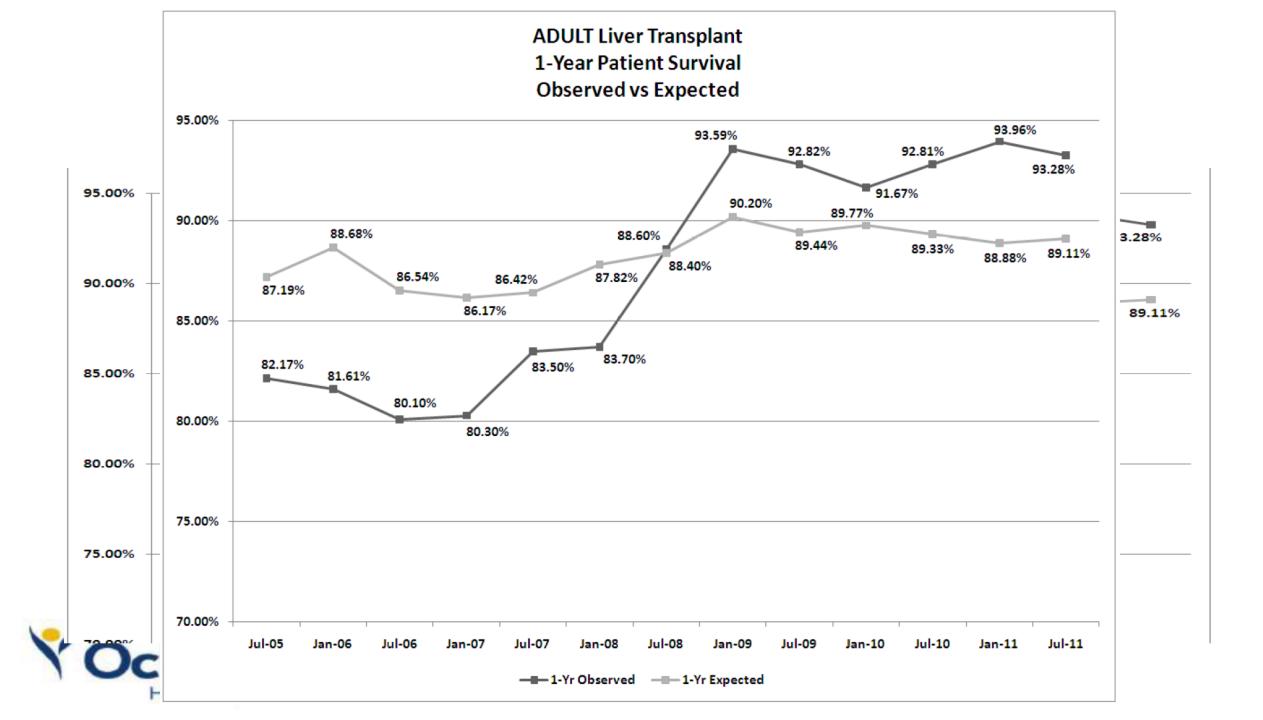


Source: OPTN/UNOS & Scientific Registry for Transplant Recipients

Source: OPTN/UNOS & Scientific Registry for Transplant Recipients Dec. 2015

Quality Assurance Performance Improvement





Liver Transplant Expected 1-Year Outcomes 6-Month Cohorts

	LIVER Statistics as of 4/10/12	7/1/07 - 12/31/07	1/1/08 - 6/30/08	7/1/08 - 12/31/08	1/1/09 - 6/30/09	7/1/09 - 12/31/09	1/1/10 - 6/30/10	7/1/10 - 12/31/10	1/1/11 - 6/30/11	7/1/11 - 12/31/11	1/1/12 - 6/30/12
	n=	43	38	35	50	57	53	51	42	58	40
	1-Year Observed Survival	90.70%	89.47%	97.14%	96.00%	94.74%	94.34%	86.27%	92.86%	98.28%	100.00%
	1-Year Expected Survival	91.44%	88.48%	92.30%	88.20%	91.49%	90.32%	89.57%	90.69%	89.49%	90.77%
	# Observed Deaths	4.00	5.00	1.00	2.00	3.00	3.00	7.00	3.00	1.00	-
	# Expected Deaths	3.76	3.91	2.84	6.37	5.09	5.01	5.85	4.00	6.47	3.91
	Rate Variance Test										
1	(Observed Rate - Expected Rate)	-0.74%	0.99%	4.84%	7.80%	3.25%	4.02%	-3.30%	2.17%	8.79%	9.23%
			ove <0%,	use followi	ng thresho	lds to dete	rmine con	npliance*:			
2	one-sided p value	0.500	0.355	0.224	0.051	0.253	0.264	0.370	0.433	0.012	0.020
3	observed deaths/ expected deaths	1.06	1.28	0.35	0.31	0.59	0.60	1.20	0.75	0.15	
Ť	observed deaths -			0.00	0.01	0.00	0.00	7120	31.0	51.0	
4	expected deaths	0.24	1.09	(1.84)	(4.37)	(2.09)	(2.01)	1.15	(1.00)	(5.47)	(3.91)
	Compliant?	yes	yes								

All three thresholds must be crossed over for non compliance when observed survival is less than expected survival.

Thresholds:

one-sided p value < .05

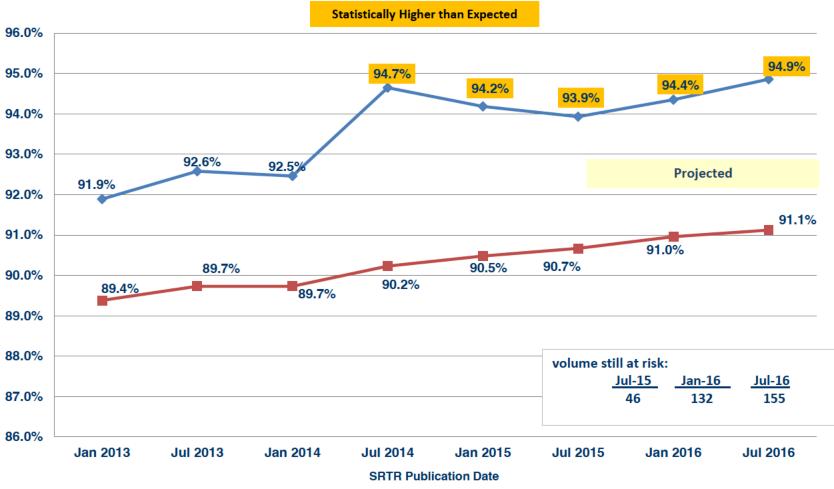
observed / expected > 1.5 observed - expected > 3.0

d survival.



Outcomes

ADULT Liver Transplant 1-Year Observed vs Expected Survival





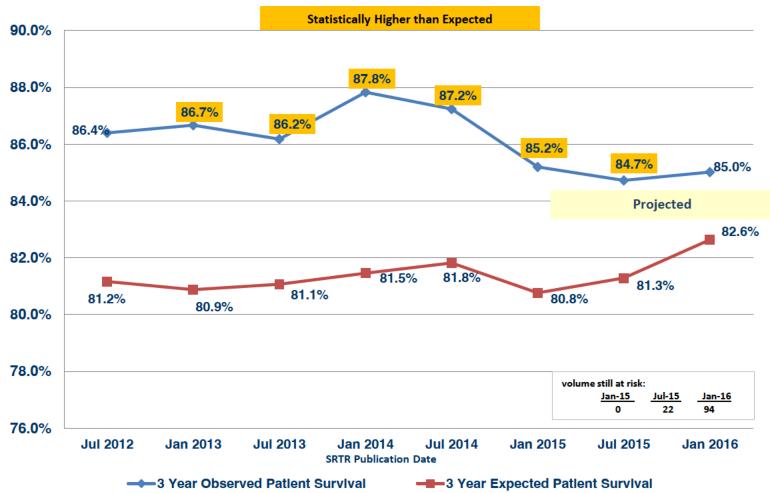
→ 1 Year Observed Patient Survival

1 Year Expected Patient Survival

Source: SRTR Jan 2013 – Jan 2015 Projections Jul 2015 – Jul 2016

Outcomes

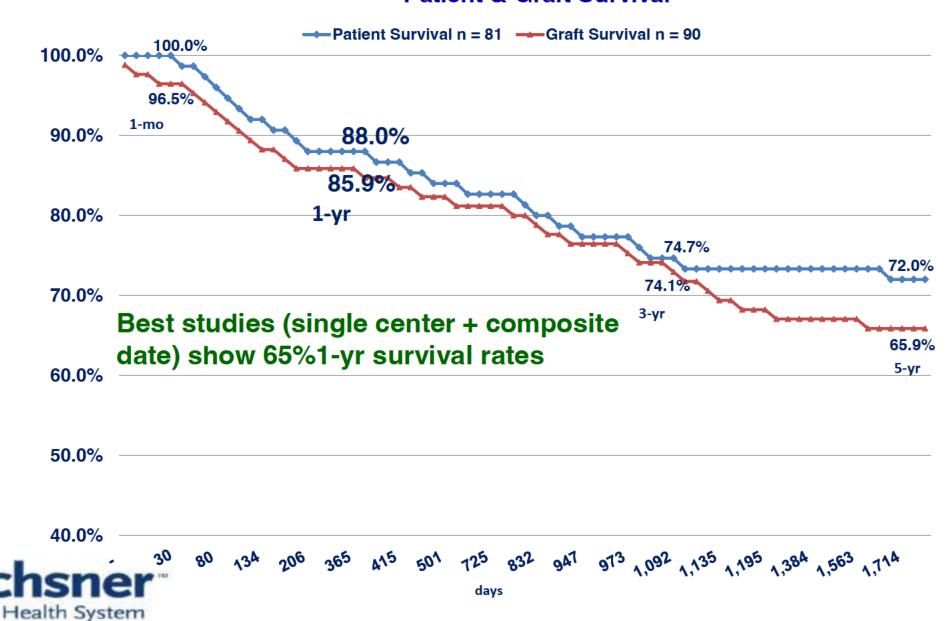
ADULT Liver Transplant 3-Year Observed vs Expected Survival



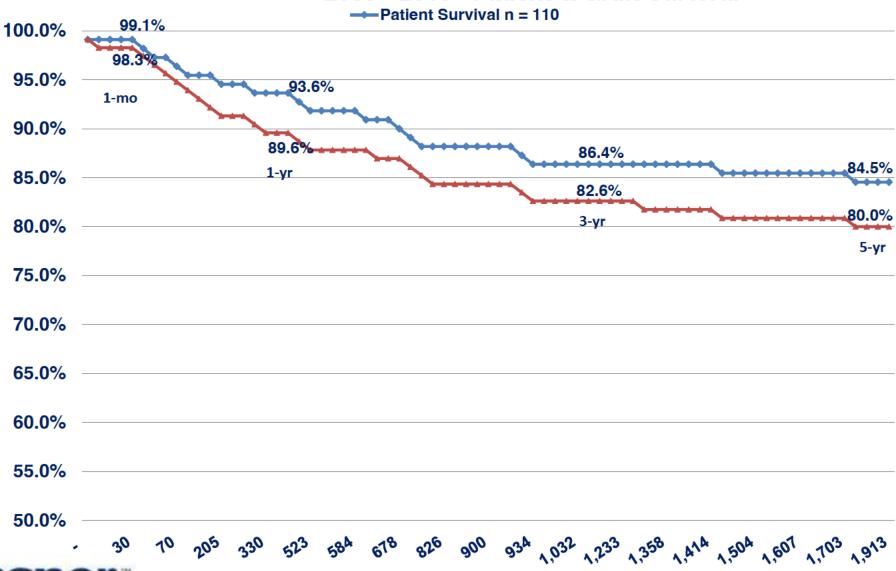


Source: SRTR Jan 2012 – Jul 2014 Projections Jan 2015 – Jan 2016

Livers Retransplanted > 90 Days 2005-2015 Patient & Graft Survival

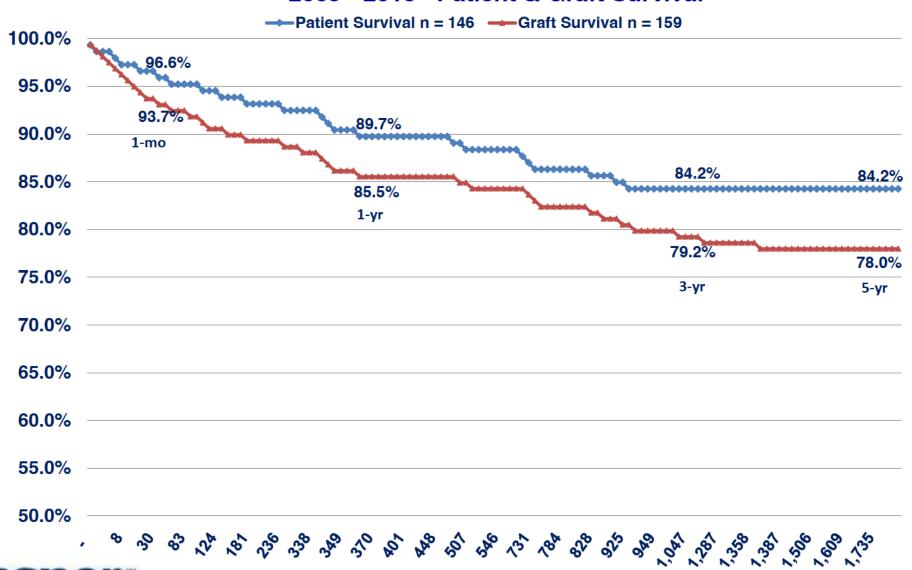


Liver Transplant in Patients with BMI >=40 2005 - 2015 Patient & Graft Survival



Health System

Liver Transplants with Portal Vein Thrombosis 2005 - 2015 Patient & Graft Survival



Health System

Why Does This Matter?

Table 5

Percent Transplanted for Waitlist Patients (excludes recipients of transplants from living donors *)

Patients placed on waitlist at this center between 07/01/2009 and 06/30/2012

Center: Ochsner Foundation Hospital (LAOF)

Organ: LI: Liver

Health System

	Percent transplanted at time periods since waitlisting									
	This Center					United States				
Characteristic	N	30 day	1 year	2 years	3 years	N	30 day	1 year	2 years	3 years
Medical Urgency Status at Listing				127				9.00	19-1	
Status 1A	20	70.0	70.0	70.0	70.0	1,386	58.4	59.0	59.1	59.1
Status 1B	0		×	1.0		44	52.3	65.9	68.2	68.2
MELD 6-10	73	32.9	71.2	78.1	78.1	6,501	4.4	33.5	43.8	45.8
MELD 11-14	85	11.8	52.9	60.0	62.4	7,419	3.6	27.5	35.8	39.2
MELD 15-20	173	19.1	65.9	72.3	73.4	8,144	7.9	40.1	47.1	49.4
MELD 21-30	139	56.8	84.2	85.6	85.6	5,536	31.9	59.9	61.9	62.4
MELD 31-40	43	76.7	81.4	81.4	81.4	3,038	58.1	64.6	64.7	64.8

Source: SRTR 2016

Average monthly spending for 30 MELD is 10 times higher than for 20 MELD (\$22,685 vs. \$2,030)

Source: Axelrod et. al. AJT, Jan. 2014



This sign was seen on Royal Street during French Quarter Festival



What Does It Take to Sustain Excellence?





What Do Our Customers* Want?

Patient Experience

- Access
- Quality
- Cost
- Great work environment





Efficiency x Empathy x Environment = Experience



7 AM	Registration, Vital, Labs, Med-Rec, Consents
8 AM	Group Education
9 AM	Round Robin: Surgeon, Hepatologist, Social Worker, Financial Coordinator, Dietician, ID
12 PM	Break for Lunch
1 PM	Ultrasound
2 PM	Chest X-Ray
4 PM	Cardiology



Katherine Heigl – Brilliant Actress!





- 1134 likes
- katiemheigl Saw this sign in the airport on my way home and thought "Good to know...after a month in New Orleans I may need a liver transplant!"













Our Last Ten Years

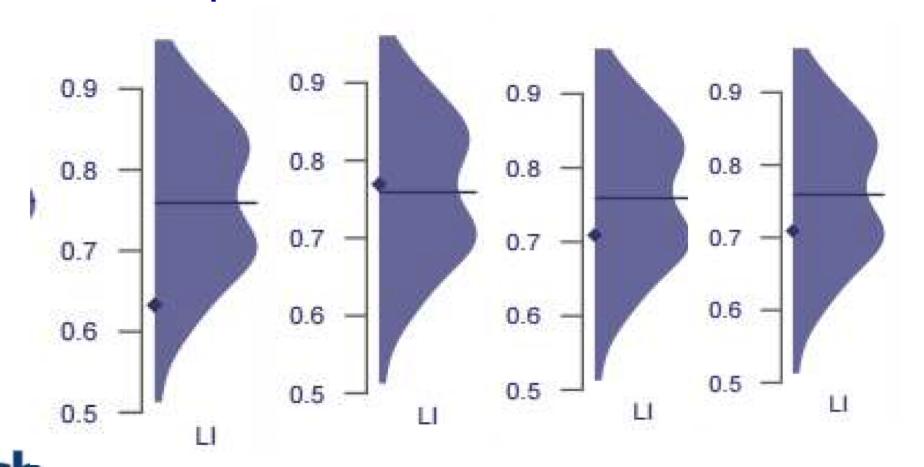


- More than doubled liver transplant volume by increasing number of imported livers
- Outcomes improved from bottom 5% in 2005 to top 5% in nation for last 5 years
- Median wait time has ranged from 1.8 – 2.2 months (currently 2.1 months)



What Drives Aggressive Utilization?

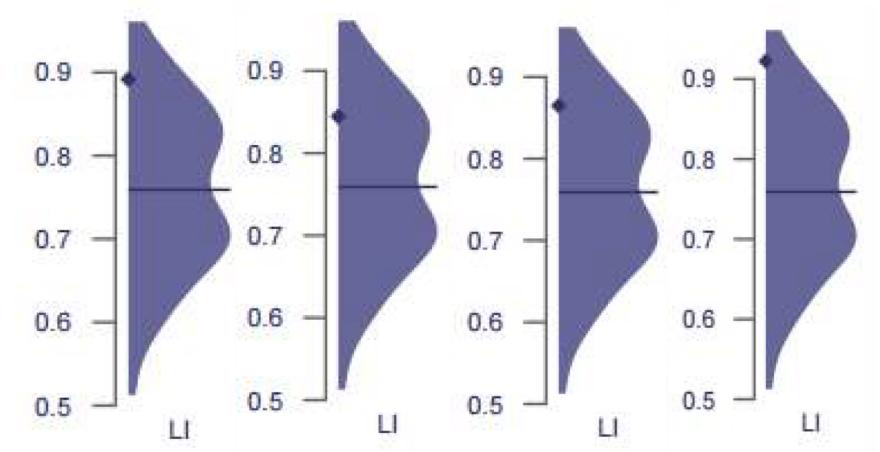
CAOP 0.84 p<0.01 NYFL 0.96 CASD 0.97 UTOP 0.95



Health System

What Drives Aggressive Utilization?

FLUF 1.15 p<0.01 GALL 1.11 p<0.01 ALOB 1.07 p<0.01 LAOP 1.13 p<0.01





Five Years Ago



- Threats
- Terrors
- Trepidation



Building Trusting Relationships



- Same focus: Patient
- Integrity
- Honesty
- Removal of egos
- Level playing field no games
- Open meeting policy
- Email transparency



On-Call Staff Member

AOC on call



The report lists AOCs on call for the week of August 22,2016

8/22/16	8a - 8a	Joey Boudreaux
8/23/16	8a - 8a	Joey Boudreaux
8/24/16	8a - 8a	Tiffany Haydel
8/25/16	8a - 8a	Tiffany Haydel
8/26/16	8a - 8a	Kirsten Heintz
8/27/16	8a - 8a	Kirsten Heintz
8/28/16	8a - 8a	Kirsten Heintz



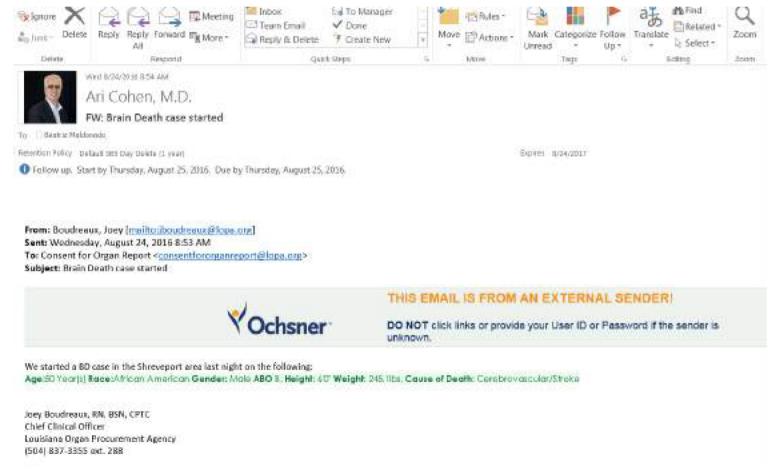
Daily Referrals

8/23/2016

AGE	RACE	GENDER	ABO	GCS	WEIGHT	ADMISSION COURSE AND CURENT DX
9 Y	U	F		3		MR# K32666471 GCS 3 ADMIT DX: S/P CARDIAC ARREST ASPHYXIATION - HANGING FOUND WITH A SCARF AROUND HER NECK HANGING FROM BED MOM AND DAD ARE AT THE POLICE STATION BEING QUESTIONED POSSIBLE SEXUAL ASSAULT PMH: UNK AT THE TIME SEDATION/PRESSORS: VERSED FENTANYL BRAIN DEATH STUDIES: NONE PT IS FULL CODE ZIP CODE: 71108 ACCIDENT CITY LOCATION: SHREVEPORT LOPA ONSITE NOTE- 8/18/16 @ 0830- AT LAKS FOR PATIENT IN PICU, ADMITTED 8/17/16 @ APPROXIMATELY 2013 WITH CARDIAC/RESPIRATORY ARREST SECONDARY TO ASPHYXIATION FROM STRANGULATION. PAST MED HX UNKNOWN, NO PAST SUR SOCIAL HX KNOWN AT THIS TIME. GCV
	MOD	Туре				
8/18		6:17:49AM	100 mg 1 m			TIAL REFERRAL.
		1:40:25PM		IUE TO FO		
		6:21:17AM 0:13:21PM	NAME OF TAXABLE PARTY.	IUE TO FO	STATE OF THE PARTY	
1000	The state of the s	7:15:44AM	27 (47 (1) - 27 (1) 2	NUE TO FO	State of the State	
		8:58:37PM	and the second of	UE TO FO	and the second	
8/2	1/2016	8:25:37PM	CONTIN	UE TO FO	DLLOW.	
		7:33:17AM		NUE TO FO		
		5:48:55PM		IUE TO FO		COST ASTER RECOGNACY
8/2	3/2016	6:36:50AM	CONTIN	IUE TO FO	DLLOW, CL	LOSE AFTER PEG/TRACH.



Cases in Progress





Today

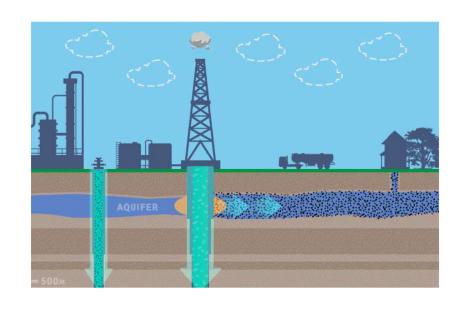




- Trust
- Transparency
- Teamwork



Fracking (or Hydraulic Fracturing)

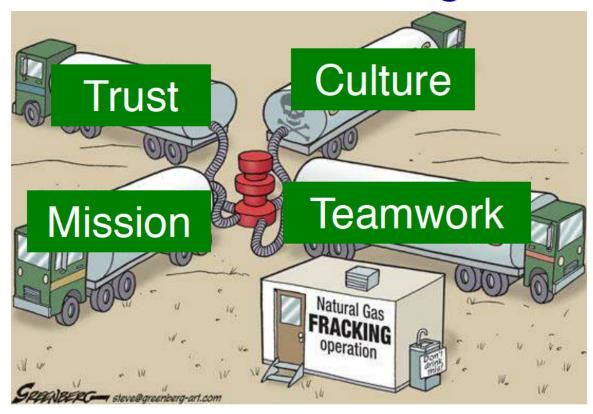


Process of extracting natural gas from shale rock layers deep within the earth

Fracking makes it possible to extract resources once unreachable with conventional technologies



Liver Fracking

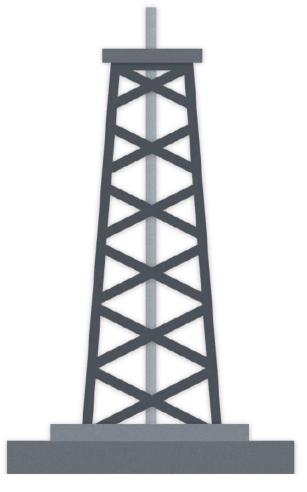


Partnership

We work with OPOs across nation and remote surgeon partners to prevent livers from being buried



Frackable Livers



- ✓ HBV core
- ✓ DCD
- **√**CDC
- ✓ LFT>500
- √HCV
- **✓** BMI>40
- ✓ Age>65
- ✓ Import Fatty livers

