

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Health
Department
For reading: April 25, 2023

**ANCHORAGE, ALASKA
AR No. 2023-XX**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **FOUR HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED FIFTEEN**
3 **DOLLARS (\$471,215) OF ALCOHOLIC BEVERAGES RETAIL SALES TAX**
4 **FUND (206000) FUND BALANCE, ONE HUNDRED NINETY-TWO THOUSAND**
5 **SEVEN HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) OF PROJECTED**
6 **ALCOHOLIC BEVERAGES RETAIL SALES TAX REVENUES, AND**
7 **REAPPROPRIATING FOUR HUNDRED EIGHTY-SIX THOUSAND ELEVEN**
8 **DOLLARS (\$486,011) FROM THE ALCOHOLIC BEVERAGES RETAIL SALES**
9 **TAX FUND (206000), ANCHORAGE FIRE DEPARTMENT, MOBILE CRISIS**
10 **TEAM, ALL TO THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND**
11 **(206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR A GRANT**
12 **TO THE ANCHORAGE COALITION TO END HOMELESSNESS (ACEH).**
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15 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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17 **Section 1.** That the sum of FOUR HUNDRED SEVENTY-ONE THOUSAND TWO
18 HUNDRED FIFTEEN DOLLARS (\$471,215) of Alcoholic Beverages Retail Sales
19 Tax Fund (206000) Fund Balance, is hereby appropriated to the Alcoholic
20 Beverages Retail Sales Tax Fund (206000), Anchorage Health Department, to be
21 used for a grant to the Anchorage Coalition to End Homelessness.
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23 **Section 2.** That the sum of ONE HUNDRED NINETY-TWO THOUSAND SEVEN
24 HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) of projected Alcoholic
25 Beverages Retail Sales Tax Revenues is hereby appropriated to the Alcoholic
26 Beverages Retail Sales Tax Fund (206000), Anchorage Health Department, to be
27 used for a grant to the Anchorage Coalition to End Homelessness.
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29 **Section 3.** That the sum of FOUR HUNDRED EIGHTY-SIX THOUSAND ELEVEN
30 DOLLARS (\$486,011) is hereby reappropriated from the Alcoholic Beverages Retail
31 Sales Tax Fund (206000), Anchorage Fire Department, Mobile Crisis Team, to the
32 Alcoholic Beverages Retail Sales Tax Fund (206000), Anchorage Health
33 Department, to be used for a grant to the Anchorage Coalition to End
34 Homelessness.
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36 **Section 4.** This resolution shall be effective immediately upon passage and
37 approval by the Assembly.
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PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2023.

Chair _____

ATTEST:

Municipal Clerk

Department of Appropriation:	
Anchorage Fire Department	(\$ 486,011)
Anchorage Health Department	\$1,150,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM ____ – 2023

Meeting Date: April 25, 2023

1 **FROM: MAYOR**

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3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **APPROPRIATING FOUR HUNDRED SEVENTY-ONE THOUSAND**
5 **TWO HUNDRED FIFTEEN DOLLARS (\$471,215) OF ALCOHOLIC**
6 **BEVERAGES RETAIL SALES TAX FUND (206000) FUND**
7 **BALANCE, ONE HUNDRED NINETY-TWO THOUSAND SEVEN**
8 **HUNDRED SEVENTY-FOUR DOLLARS (\$192,774) OF**
9 **PROJECTED ALCOHOLIC BEVERAGES RETAIL SALES TAX**
10 **REVENUES, AND REAPPROPRIATING FOUR HUNDRED**
11 **EIGHTY-SIX THOUSAND ELEVEN DOLLARS (\$486,011) FROM**
12 **THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND**
13 **(206000), ANCHORAGE FIRE DEPARTMENT, MOBILE CRISIS**
14 **TEAM, ALL TO THE ALCOHOLIC BEVERAGES RETAIL SALES**
15 **TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO**
16 **BE USED FOR A GRANT TO THE ANCHORAGE COALITION TO**
17 **END HOMELESSNESS (ACEH).**

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19 The attached resolution appropriates a total of \$1,150,000 to the Anchorage
20 Coalition to End Homelessness (ACEH).

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22 Municipality of Anchorage currently has a \$700,000 grant in place with ACEH for
23 street outreach services for the period of January 1, 2023, through December 31,
24 2023, as approved by AM 79-2023. \$1,150,000 in funding is requested to
25 supplement this grant as detailed below:

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27 **Section 1: Housing Focused Outreach:** increase the number of housing navigators
28 in the community to work with street outreach teams to ensure people are housing
29 ready and connect them to housing services.

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31 **Section 2: Expanded Contact Driven Outreach:** increase outreach personnel to
32 increase current outreach efforts including: outreach pop ups, encampment
33 outreach, and providing resources to meet basic needs.

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35 **Section 3: Mobile Navigation Services:** provide services through coordination with
36 multiple providers to increase the number of individuals connected to social
37 services and to provide for basic needs such as showering, clothing, healthcare,
38 and food.

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40 **Section 4: Services for Highly Vulnerable Individuals:** provide services to address
41 the significant medical needs of individuals with mobility and chronic health issues.
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1 The budget detail is recommended as follows:
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<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
206000-305070	Fund Balance	\$ 471,215
206000-189300-401095-NRP	Alcoholic Beverages Sales Tax Revenues	\$ 192,774

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
206000-353200-501010-NRP	Straight Time Labor	(\$ 486,011)
206000-244500-540100-2900000935	Donations to Non-Profit Organizations	\$1,150,000

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11 Prepared By: Anchorage Health Department (AHD)
12 Approved By: Kimberly Rash, Acting Director, AHD
13 Concur: Courtney Petersen, Director OMB
14 Fund Concurrence: Grant Yutrzenka, CFO
15 206000-305070 \$471,215
16 (Alcoholic Beverages Retail Sales Tax Fund Balance)
17 206000-189300-401095 \$192,774
18 (Alcoholic Beverages Retail Sales Tax Revenues)
19 206000-353200-501010 \$486,011
20 (Unused Fire First Responder Budget)
21 Concur: Kent Kohlhase, Acting Municipal Manager
22 Respectfully submitted: Dave Bronson, Mayor
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