

Seattle Memorial Stadium VISION & FEASIBILITY STUDY

FINAL PRESENTATION - 06.27.22





CREATE AN CONC EXPERENCE EOR STUDENTS AND THE COMMUNITY INTE





RECREEMENORA ADUMENTOFIC CANPUS

ASK YOURSELF...

DO YOU BELIEVE IN THE VISION?





ASK YOURSELF...

IS THIS RIGHT FOR THE PEOPLE OF SEATTLE?

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ASK YOURSELF...

WOULD YOU BE PROUD TO DELIVER THIS AND FOR THIS TO BE PART OF YOUR LEGACY?







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01/ CONCEPT DEVELOPMENT

03/ PROJECT FRAMEWORK

04/ PARTNERSHIP & NEXT STEPS

BREAK

05/ QUESTIONS & DISCUSSION

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02/ PROGRAMMING PHASE SUMMARY

01 CONCEPT DEVELOPMENT

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The Ask?

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you asked us to...

Listen Imagine Draw Evaluate

PROGRAMMING

Listen, collect information, and define a program concept representing the expanded potential for a new Memorial Stadium.

CONCEPTING

develop a building concept reflective of the programmatic desires of Seattle Public Schools, the City, and stakeholders as a whole.

ESTIMATING de

VISUALIZING

develop a rough order of magnitude conceptual cost estimate for budgeting purposes.

develop engaging visuals that communicate the vision and support fundraising for this transformative project.



01. CONCEPT DEVELOPMENT MEMORIAL WALL INSPIRATION





LIBERTY MEMORIAL - KANSAS CITY, MO



FLIGHT 93 NATIONAL MEMORIAL - SHANKSVILLE, PA







01. CONCEPT DEVELOPMENT PUBLIC REALM INSPIRATION





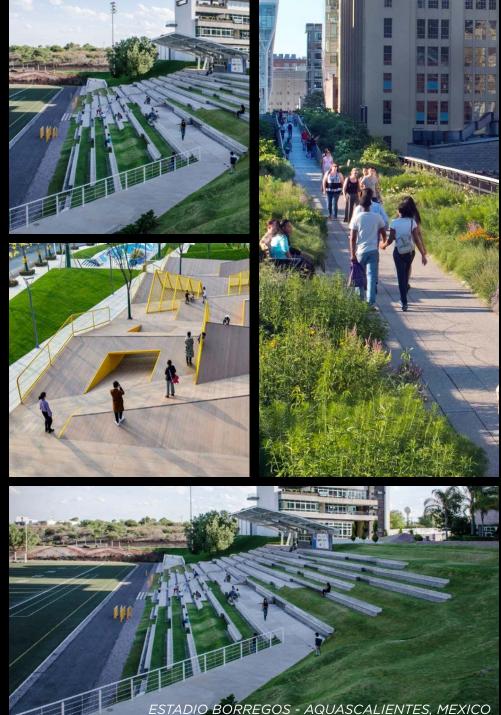




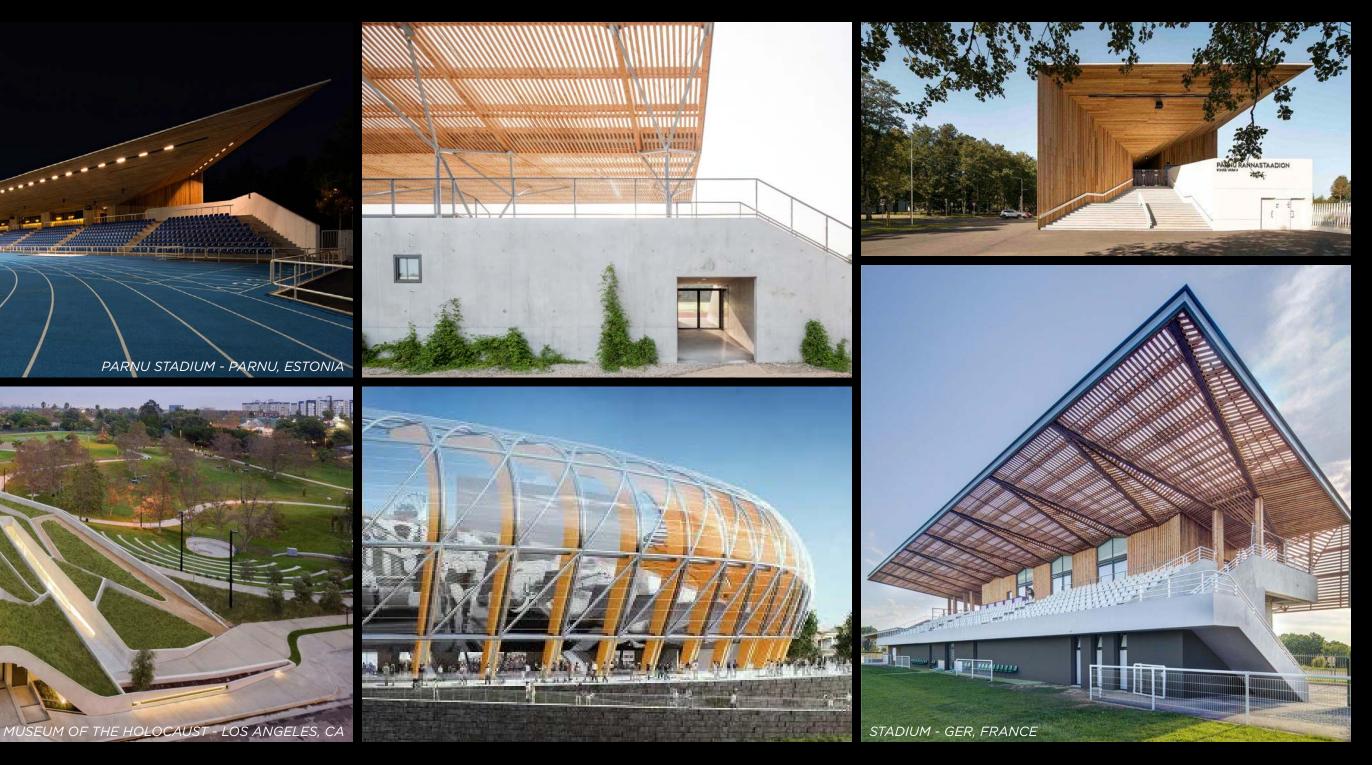


3P PEDESTRIAN BRIDGE - C<mark>HICAGO, IL</mark>





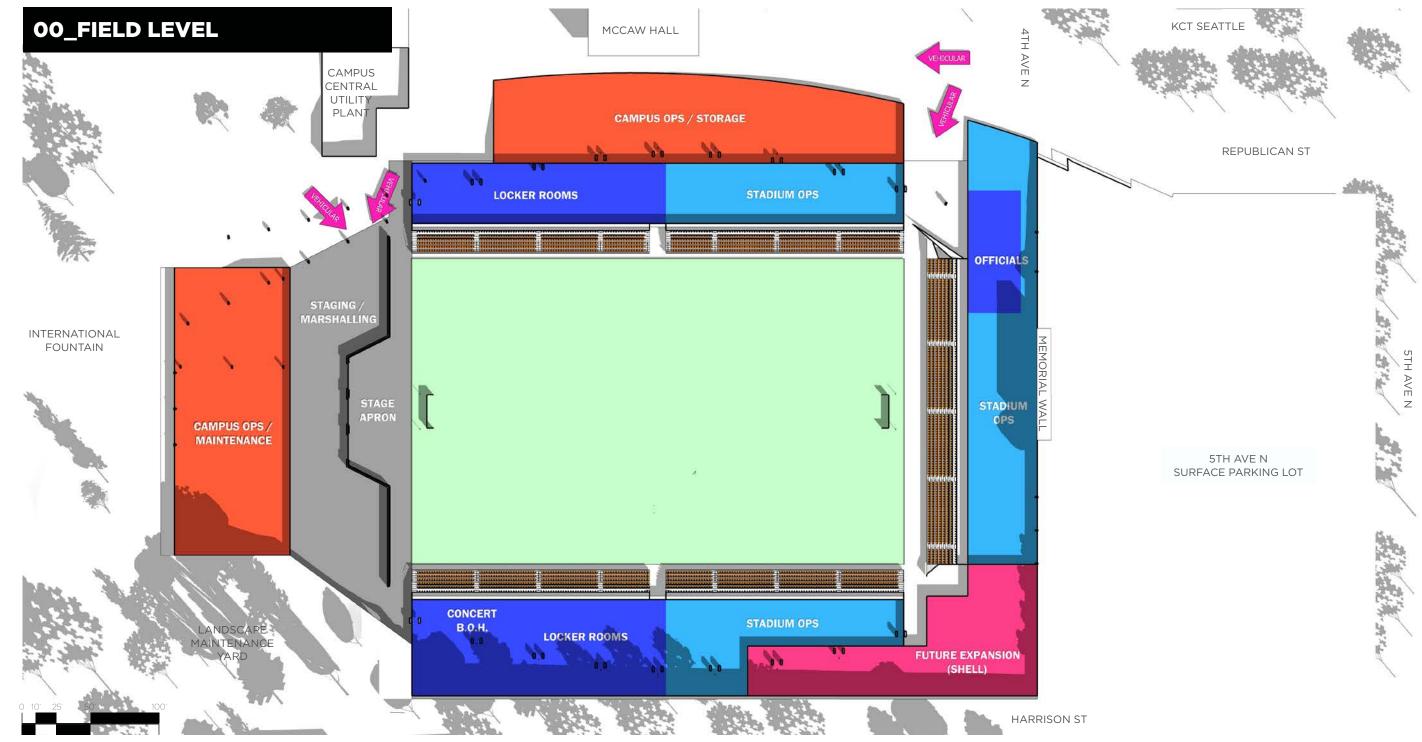
01. CONCEPT DEVELOPMENT STADIUM EXPRESSION INSPIRATION

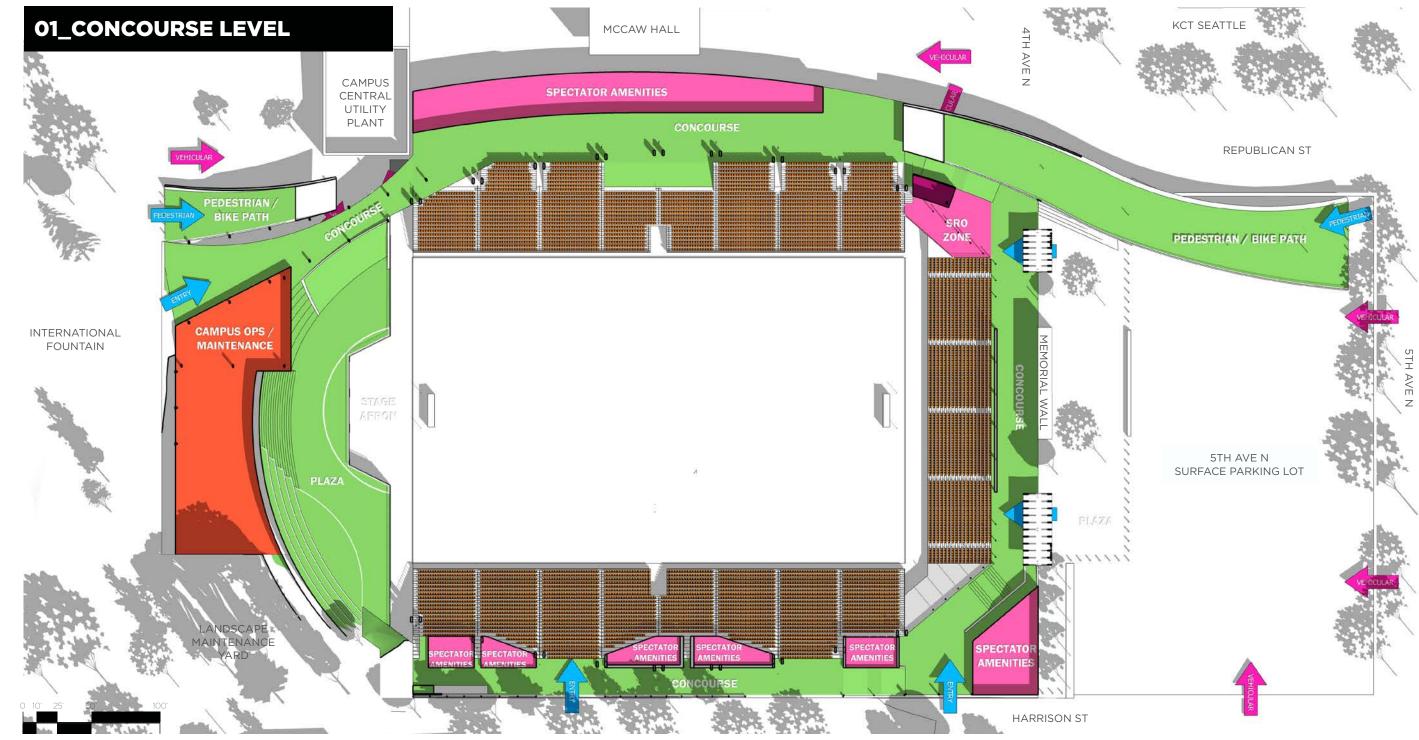


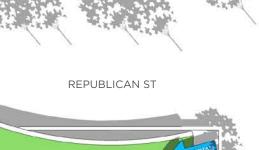


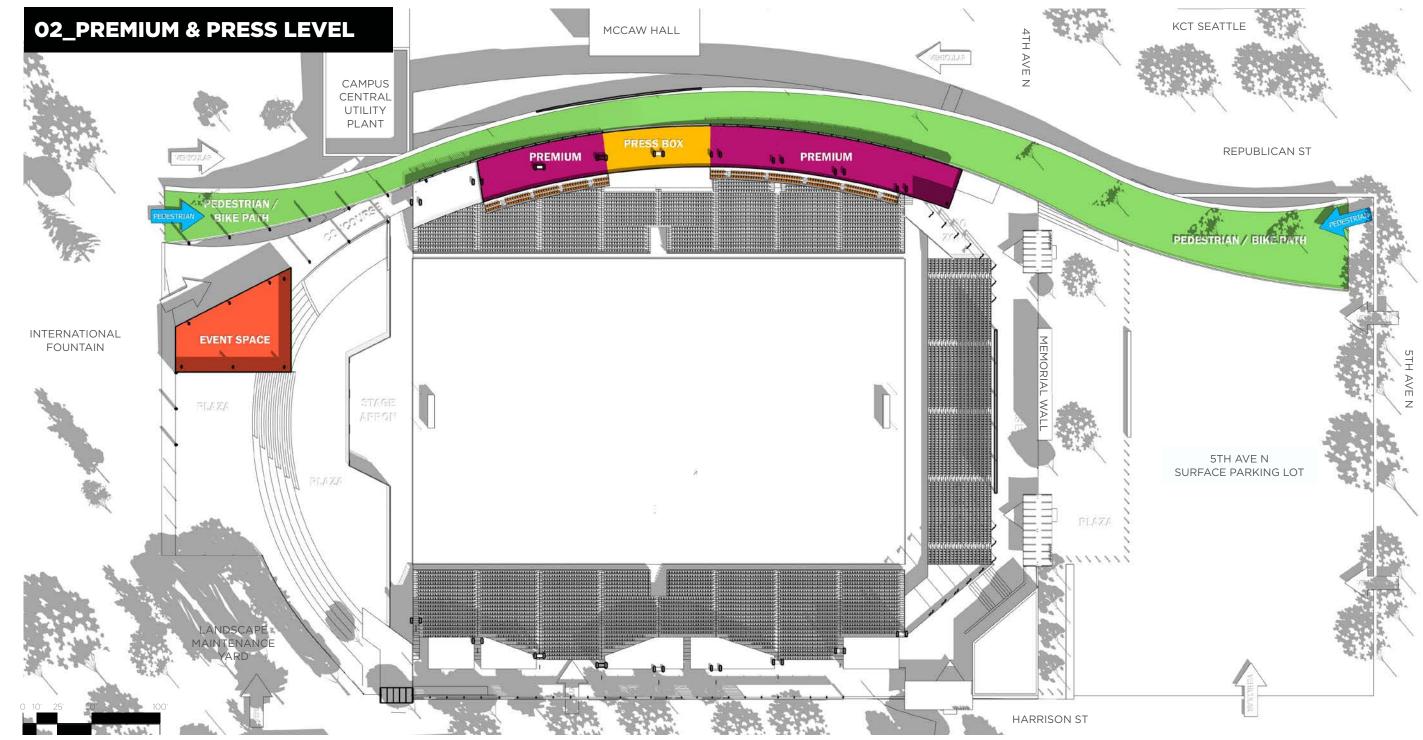


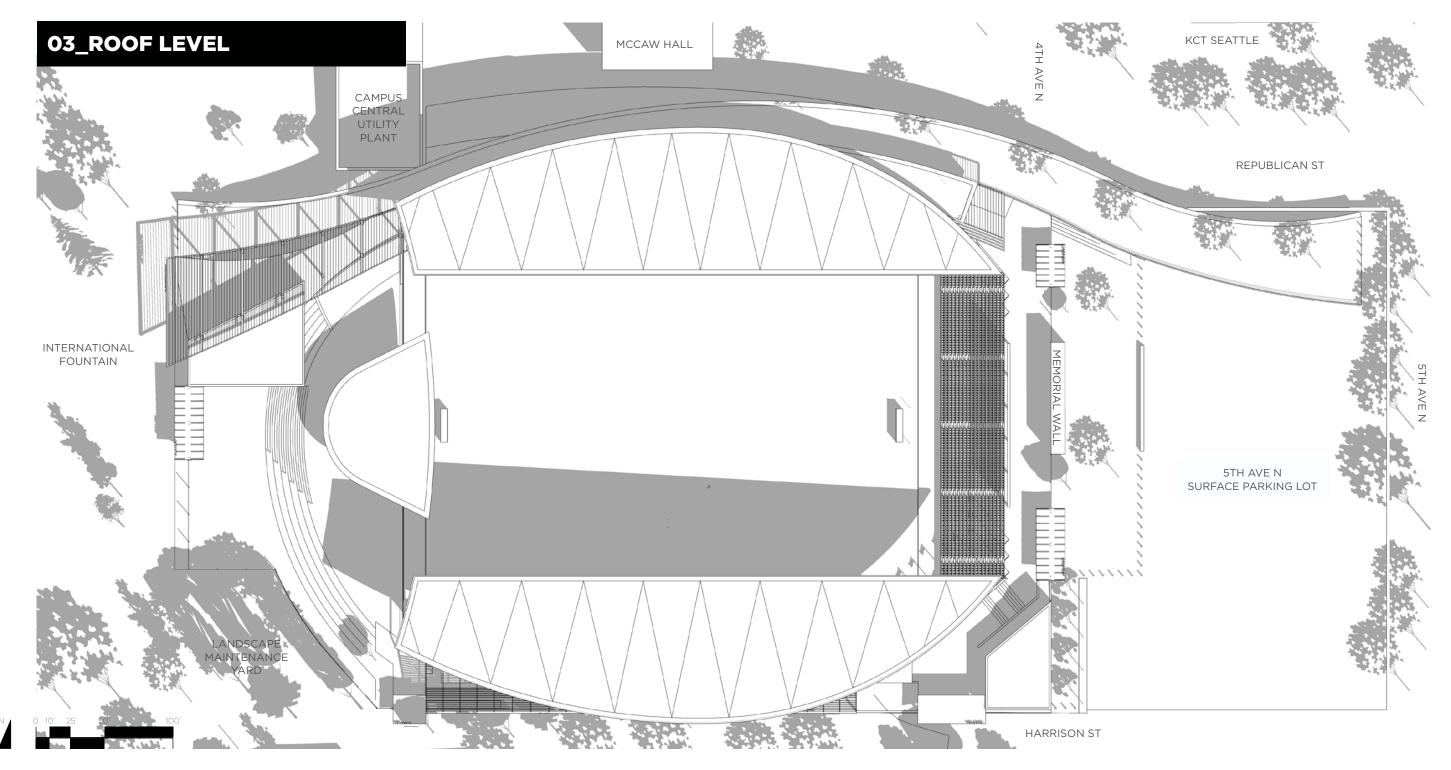






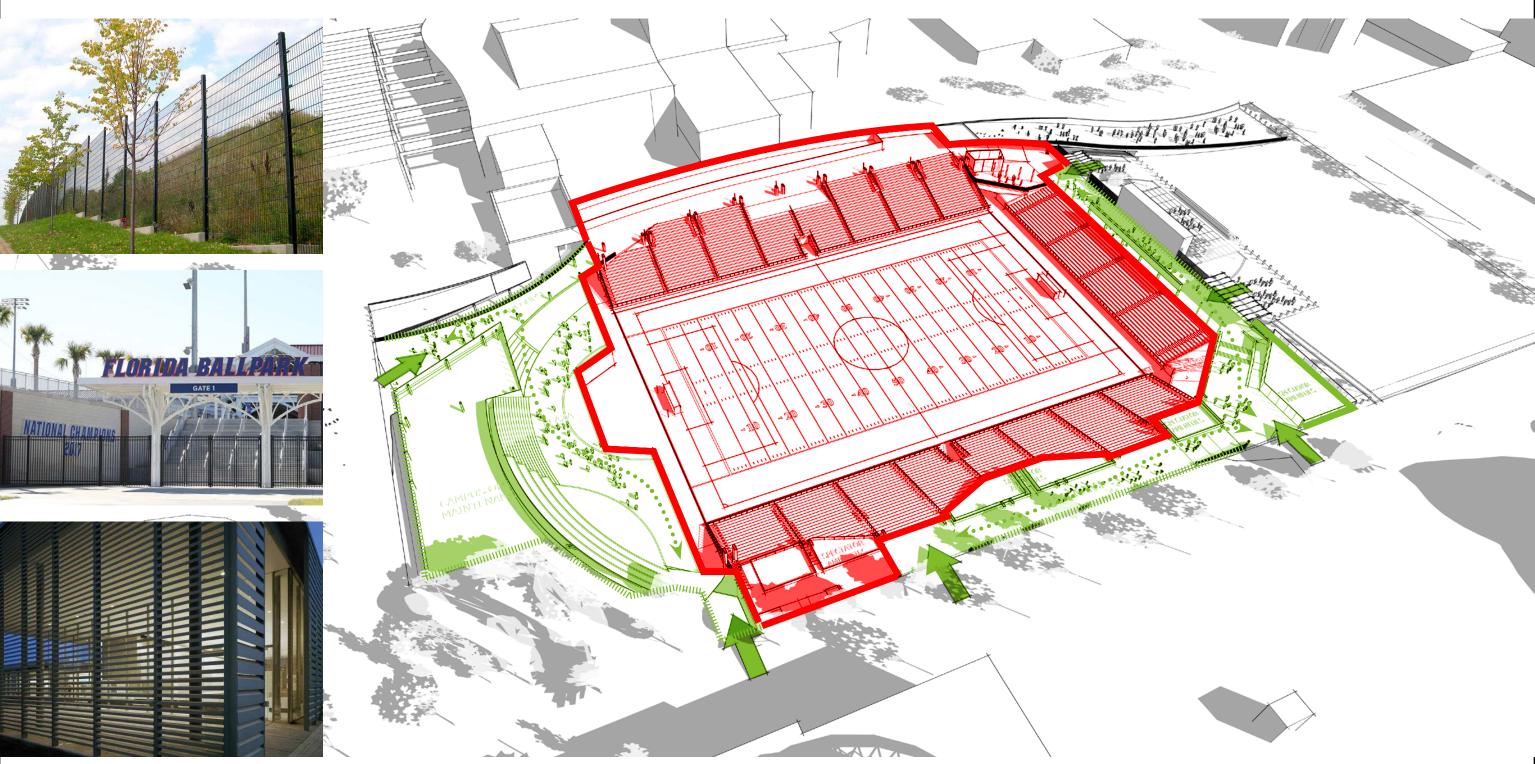






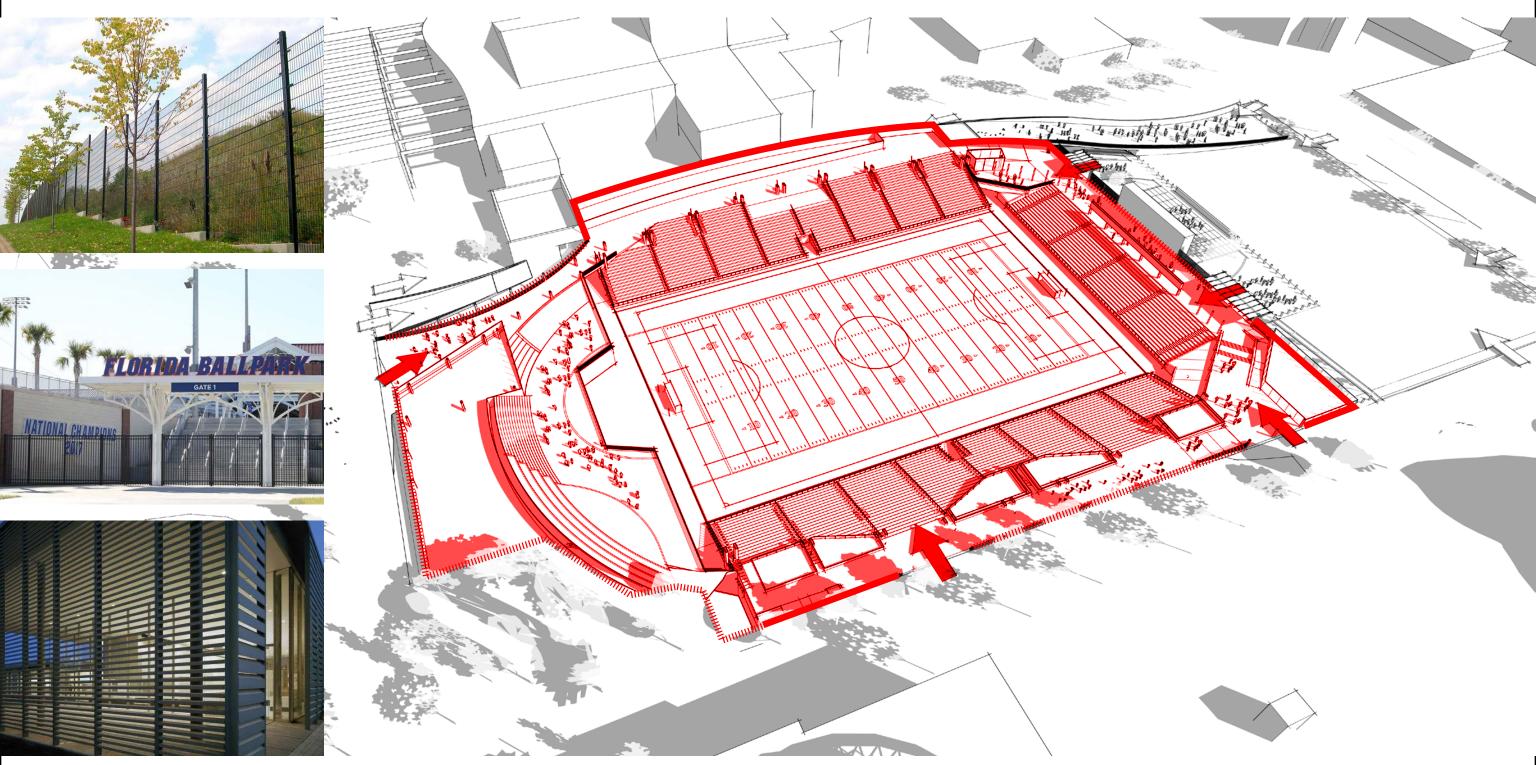


01. CONCEPT DEVELOPMENT SECURITY - EVERYDAY / SPS HIGH SCHOOL PRACTICE CONFIGURATION





01. CONCEPT DEVELOPMENT SECURITY - LARGE EVENT CONFIGURATION

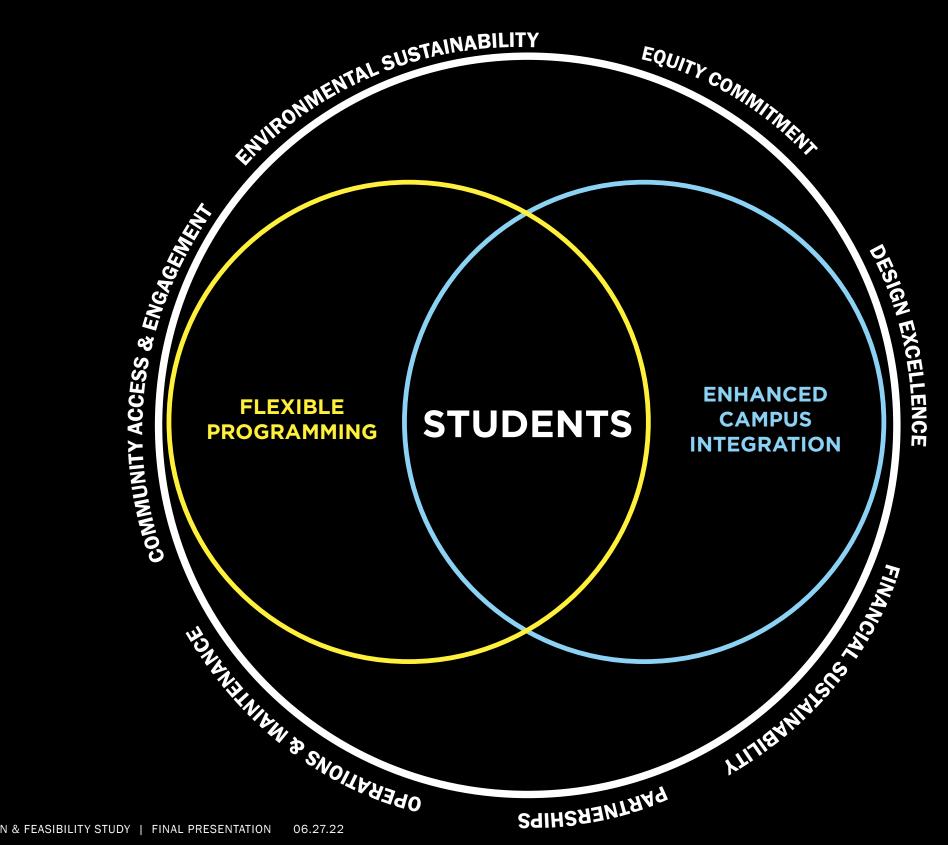




02 PROGRAMMING PHASE SUMMARY

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02. PROGRAMMING PHASE SUMMARY DESIGN FRAMEWORK

IMAGINE A STADIUM IN AN URBAN PARK THAT CREATES BETTER OPPORTUNITIES AND EXPERIENCES FOR STUDENTS FOR GENERATIONS

A NEW STUDENT ASSET THAT INCLUDES **BEST-IN-CLASS** GAME DAY AND PRACTICE FACILITIES, UNPRECEDENTED EXPERIENCE FOR GRADUATIONS AND OTHER CEREMONIES, AND PROFESSIONAL QUALITY ARTS AND PERFORMANCE DESIGN

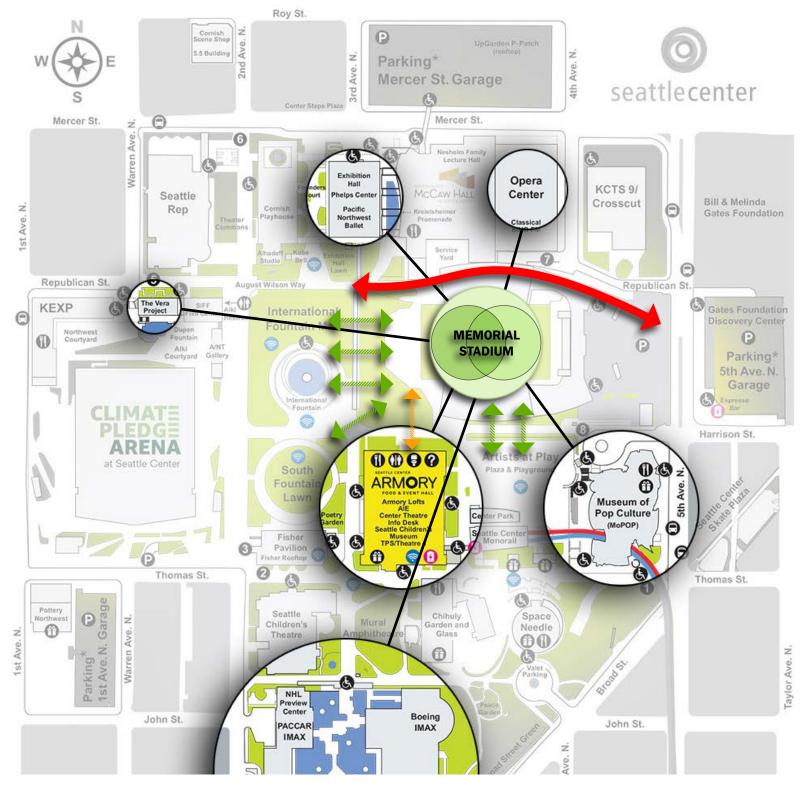
AN **ICONIC FACILITY** THAT CONNECTS STUDENTS AND FAMILIES TO MANY EXISTING ARTS AND CULTURAL ASSETS INCLUDING:

- 1. CENTER SCHOOL
- 2. PACIFIC SCIENCE CENTER
- 3. VERA PROJECT
- 4. OPERA
- 5. PNW BALLET
- 6. MOPOP MUSEUM

INTEGRATE THE NEW STADIUM INTO ITS SURROUNDINGS THROUGH **OPEN AND GREEN CONNECTIONS** AND **ENHANCE OPEN SPACE** BY THE HEART OF SEATTLE CENTER FOR ALL USERS

RECONNECT AUGUST WILSON WAY FOR **IMPROVED AND FULLY ACCESSIBLE ACCESS** FOR STUDENTS, FAMILIES, AND VISITORS

PRIORITIZE **PEDESTRIAN EXPERIENCE & SAFETY** BY CONCEALING CAMPUS OPERATIONS & VEHICULAR ACTIVITY



02. PROGRAMMING PHASE SUMMARY PROGRAM ANALYSIS

STADIUM	SPS INITIAL LEVY PROGRAM (SF)		EXPANDED PROGRAM CONSIDERATIONS (SF)		POTENTIAL PRO	
CLASSIFICATION 1: SPECTATOR FACILITIES						
SEATING BOWL	<u>23,640</u>	(4,500 SEATS)	25,610	(4,900 SEATS)	49,251	
PREMIUM SEATING			7,475	(1,000 SRO)	7,475	
RESTROOMS / FIRST AID / GUEST SERVICES	2,044		12,431		14,475	
CLASSIFICATION 2: FOOD AND RETAIL FACILITIES						
CONCESSIONS	600		4,400		5,000	
CLASSIFICATION 3: TEAM FACILITIES						
TEAM LOCKER ROOMS	11,750		16,618		28,368	
OFFICIALS	450		463		913	
CONCERT BOH FACILITIES			1,563		1,563	
PLAYING FIELD	82,000				82,000	
CLASSIFICATION 4: PRESS BOX FACILITIES						
PRESS BOX	500		100		600	
EXPANDED PRESS AND MEDIA FACILITIES			1,563		1,563	
CLASSIFICATION 5: OPERATIONS & SUPPORT						
STADIUM OPERATIONS / SUPPORT	2,000		6,475		8,475	
CAMPUS MAINTENANCE / OPS			58,625		58,625	
ADMIN / SECURITY	725		150		875	
M/E/P/T	2,100		5,400		7,500	
DOCK / STAGING	<u>25,000</u>				25,000	
CLASSIFICATION 6: CIRCULATION						
PUBLIC CONCOURSE	<u>22,500</u>		54,500		77,000	
CLASSIFICATION 7: MISCELLANEOUS						
SUSTAINABILITY PROGRAM			375		375	
GRAND TOTAL STADIUM	91,309 S \$66.5M	F	195,746	SF	287,056 \$200M -	



02. PROGRAMMING PHASE SUMMARY ROUGH ORDER OF MAGNITUDE COST

\$200M - \$250M* (TOTAL PROJECT COST - INCLUDING SOFT COSTS)

*CONCEPTUAL LEVEL ESTIMATE. FINAL COSTS TO BE DEVELOPED DURING FORMAL DESIGN PROCESS.

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02. PROGRAMMING PHASE SUMMARY COST BENCHMARKS







CRUSADER STADIUM

UNIV OF MH BAYLOR (NCAA)

GEODIS PARK NASHVILLE SC (MLS)

MEMORIAL STADIUM SEATTLE (HS/NWSL/MLR) ALLIANZ **FIELD** (MLS)

\$549/SF \$652/SF \$526-\$701/SF*

(includes demo)

ANALYSIS OF AVERAGE COST/SF OF HARD CONSTRUCTION - ESCALATED TO 2025 *CONCEPTUAL LEVEL ESTIMATE. FINAL COSTS TO BE DEVELOPED DURING FORMAL DESIGN PROCESS.

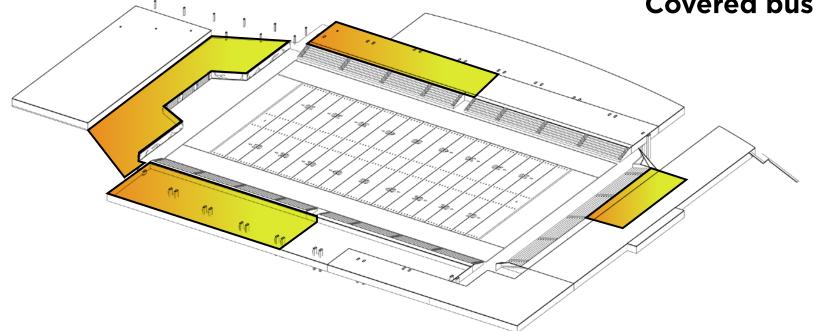
MINNESOTA UNITED

\$783/SF

02. PROGRAMMING PHASE SUMMARY PROGRAM ENHANCEMENTS

ATHLETICS: Additional locker room inventory **Back-of-house concert spaces for flexible use** (mascot/band/alumni/etc) New SPS athletics management office **Expanded team treatment and warm-up areas (2) Expanded officials area Expanded press box**

Covered bus staging / loading dock area



SPECTATOR AMENITIES: Expanded seating capacity & standing-room areas

Suites & associated hospitality space

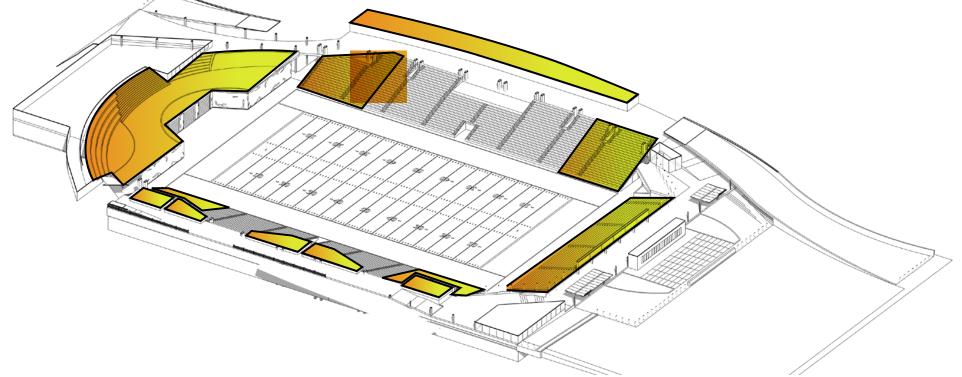
Sensory rooms/space

Nursing & Mothers space

ADA Adult changing space

Expanded gender neutral restrooms

Other accessible & inclusive amenities



02. PROGRAMMING PHASE SUMMARY PROGRAM ENHANCEMENTS

SITE & ACCESS: Memorial Wall Plaza

Tr

August Wilson Way bike & pedestrian connector

Multiple stadium entry points

Robust Signage and Wayfinding

Ease of loading & access for events

Open space lid & enhanced connection to

International Fountain

Integrated campus maintenance & ops facility

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TECHNOLOGY & EXPERIENCE:

Solar Panels on roof canopy

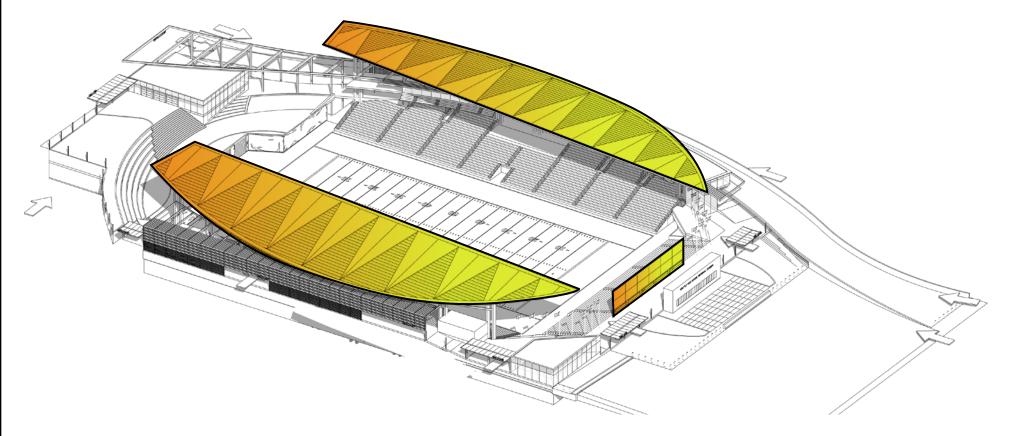
Rainwater harvesting

Flagpoles (16)

A/V including scoreboards

Field protection boards

Technology (WiFi / DAS / Security)



O3 PROJECT FRAMEWORK

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STRENGTHEN THE PARTNERSHIP

CONTINUE THE TRADITION OF TRANSFORMATIONAL COLLABORATION

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03. PROJECT FRAMEWORK TIMELINE

2017: SPS & CITY MEMORIAL STADIUM PARTNERSHIP AGREEMENT

2018: JOINT PLANNING & DESIGN FOR MEMORIAL STADIUM & SCHOOL FACILITIES (BASSETTI)

2019-2020: PAST STUDIES FROM NBBJ (2019) AND POPULOUS (2020) HAD LOOKED AT OPTIONS FOR REPLACEMENT OF MEMORIAL STADIUM (OPENED IN 1947)

FEB 2022: SPS LEVY WAS APPROVED BY VOTERS, UNLOCKING \$66.5M FOR MEMORIAL STADIUM

MAR 2022: THE CITY ENGAGED POPULOUS TO PROVIDE A VISION AND FEASIBILITY STUDY FOR THE EXPANDED POTENTIAL OF A NEW MEMORIAL STADIUM, WITH A GOAL OF ESTABLISHING SPS AND CITY PARTNERSHIP

> SPS SHARED THEIR PROGRAM ASSUMPTIONS USED TO GENERATE THE \$66.5M LEVY, ESTABLISHED A LAUNCHING POINT FOR THIS EXERCISE

INITIAL COMMUNITY CONVERSATIONS LED BY THE SEATTLE CENTER FOUNDATION

JUNE 2022: POPULOUS STUDY CONCLUDES - FINAL DELIVERABLES AND TODAY'S PRESENTATION TO SPS, CITY, AND STAKEHOLDERS

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04 PARTNERSHIP & NEXT STEPS

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WHAT WE'VE DONE...

WHERE WE ARE...

WHERE WE'RE GOING

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ACCOMPLISHMENTS:

- BTA Levy Funding (February)
- Populous Design Concept and Cost Estimate
- Monthly Foundational Conversations (December current)
- Community Conversations

IN PROGRESS

- Community engagement and equity commitment
- Business plan / pro forma & initial operating plan (August)
- Programming analysis including SPS use (August)
- City funding (Mayor proposal September, Council decision November)
- Potential project partners / investors OL Reign & Seawolves conversations
- Private funding fundraising feasibility study (winter spring)





PROPOSED NEXT STEPS:

(Discussion and Decisions)

- Project principles
- Partnership formation
- Project design
- Construction
- Timeline

- Memorandum of Understanding

DISCUSSION QUESTIONS:

1. What excites you about the concept design for a new stadium?

2. How would a stadium like this serve unmet needs in the community?

3. How can the project ensure equitable community access and inclusion?

4. What is missing?

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BREAK

05 QUESTIONS & DISCUSSION

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POPULOUS

We design the places where people love to be together.

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