

**Appropriation 57467 Fund 1584
Michigan Opioid Healing and Recovery
FY23 Spend Plan**

Grantee	Contract Amount	Expenditures as of January 9, 2023	Remaining Contract Balance
Contracts:			
Benzie-Leelanau District Health Department	33,750	-	33,750
Calhoun County Health Department	60,000	7,083	52,917
Central Michigan District Health Department	56,250	6,528	49,722
Chippewa County Health Department	52,500	5,972	46,528
Community Outreach Prevention and Education Network	82,500	-	82,500
Data Efforts - Inter-Agency	750,000	-	750,000
Dickinson-Iron District Health Department	52,500	5,917	46,583
District Health Department #10	56,250	6,945	49,305
District Health Department #2	39,750	3,750	36,000
District Health Department #4	56,250	3,750	52,500
Families Against Narcotics	97,500	-	97,500
Grand Rapids Red Project - Harm Reduction Support Services	225,000	-	225,000
Grand Rapids Red Project - Syringe Services Program	41,250	-	41,250
Harm Reduction Michigan	131,250	-	131,250
Health Department of Northwest Michigan	52,500	6,528	45,972
Home of New Vision - Harm Reduction Support Services	18,750	-	18,750
Ionia County Health Department - Harm Reduction Support Services	33,750	-	33,750
JXN Harm Reduction	18,750	-	18,750
Luce-Mackinac-Alger-Schoolcraft DHD	56,250	6,528	49,722
Marquette County Health Department	90,000	10,556	79,444
Michigan Public Health Institute - Technical Assistance	717,417	-	717,417
Michigan State University - Regional Perinatal Collaborative (now High Touch High Expansion)	400,000	26,755	373,245
Oakland County DHHS Health Division	162,750	12,500	150,250
Oakwood Healthcare Inc - Harm Reduction Support Services	15,000	-	15,000
Public Health, Delta & Menominee Counties	56,250	5,833	50,417
Punks with Lunch Lansing	71,250	-	71,250
Randy's House	56,250	-	56,250
Saginaw County Health Department	40,000	833	39,167
Salvation Army Harbor Light Center	56,250	-	56,250
Shiawassee County Health Department	7,500	833	6,667
SOOAR - Harm Reduction Services	67,500	-	67,500
St. Clair County Health Department	60,000	6,667	53,333
Wellness AIDS Services, Inc	67,500	-	67,500
Wellness Networks, Inc DBA Unified HIV Health and Beyond	67,500	-	67,500
Western Upper Peninsula Health Department - Harm Reduction Support Services	45,000	-	45,000
Sub-total Contracts:	3,894,917	116,978	3,777,939

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Placeholders:			
PLACEHOLDER - Loan Repayment / Staff Incentives	1,000,000	-	1,000,000
PLACEHOLDER - Infrastructure	2,000,000	-	2,000,000
PLACEHOLDER - Contingency Management	564,230	-	564,230
PLACEHOLDER - Prevention Programs for PHA and BPHASA	2,400,000	-	2,400,000
PLACEHOLDER - Recovery / RCO Grants	525,000	-	525,000
PLACEHOLDER - Recovery Housing MSHDA	4,000,000	-	4,000,000
PLACEHOLDER - Naloxone Portal	4,500,000	-	4,500,000
PLACEHOLDER - SSP Operations	4,000,000	-	4,000,000
PLACEHOLDER - Jail/Prison MDOC MOUD	2,500,000	-	2,500,000
PLACEHOLDER - Rooming in Expansion	400,000	-	400,000
PLACEHOLDER - CSA Hold	2,108,750	-	2,108,750
PLACEHOLDER - Equity	500,000	-	500,000
PLACEHOLDER - Data	750,000	-	750,000
PLACEHOLDER - Admin	2,019,000	-	2,019,000
Sub-total Placeholders:	27,266,980	-	27,266,980
Administrative Costs (includes Salaries):	155,559	47,277	
GRAND TOTAL:	31,161,897	164,255	31,044,919
AUTHORIZATION			
Appropriation 57467 Fund 1584	23,200,000		
FY22 Carryforward Work Project Fund 1584	15,984,586		
Total Authorization:	39,184,586		