

PUBLIC INSTRUCTION

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$13,590,141,800	\$15,231,894,900	\$14,244,097,500	- \$987,797,400	- 6.5%	\$653,955,700	4.8%
FED	1,764,709,000	1,765,084,600	1,764,686,800	- 397,800	0.0	- 22,200	0.0
PR	95,071,000	107,136,300	106,736,300	- 400,000	- 0.4	11,665,300	12.3
SEG	<u>123,877,600</u>	<u>171,668,600</u>	<u>136,815,800</u>	<u>- 34,852,800</u>	<u>- 20.3</u>	<u>12,938,200</u>	<u>10.4</u>
TOTAL	\$15,573,799,400	\$17,275,784,400	\$16,252,336,400	- \$1,023,448,000	- 5.9%	\$678,537,000	4.4%

FTE Position Summary					
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:	
				Governor	2020-21 Base
GPR	252.47	253.47	252.47	- 1.00	0.00
FED	313.84	313.84	313.84	0.00	0.00
PR	<u>76.69</u>	<u>76.69</u>	<u>76.69</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	643.00	644.00	643.00	- 1.00	0.00

Budget Change Items