From: Daniel Feig <Daniel.Feig@usm.edu>
Sent: Friday, September 08, 2017 5:56 PM CDT

To: Zach New <znew@mscec.org>; Truett Roberts <Truett.Roberts@usm.edu>

Subject: RE: Facility Usage Thanks, Zach! This is very helpful.

Have a great weekend!

Daniel Feig

Executive Associate Athletic Director

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From: Zach New [mailto:znew@mscec.org]
Sent: Friday, September 08, 2017 5:30 PM

To: Daniel Feig; Truett Roberts **Subject:** Fwd: Facility Usage

Good afternoon,

Please see the below information that we have planned for in hosting events at USM. I hope this helps and let me know if you have any questions. Have a good weekend!

Thank you, Zach New

Facility Usage Dates

January 1, 2018 - December 30, 2022

Bi-Monthly Yellow Ribbon Events

- · Coliseum Approximately 300 participants
 - o Hosted February, April, June, August, October, December

MEMA Reservists Trainings

- M-Club Approximately 50 participants per training
 - Hosted Monthly (or 12 times per year)

Annual Healthy Teens Rally

- · Coliseum Approximately 500-900 youth
 - o Hosted once per year in Spring

HOD Youth Leadership Camps

- · Football and/or Baseball Field usage Approximately 2500 youth per event
- Additional costs for use of equipment and supplies as well as staffing or staff to provide programming for certain aspects of the camps
- Additional costs for dorm use for over-night (or multiple night) residency
 - Hosted 3 times per year (schedules will be coordinated with appropriate departments to avoid conflict or overlap)
 - § Tentatively scheduled for April, June and September

Youth Sports Camps

- Football and/or Baseball Field usage Approximately 300 youth per event
- Additional costs for use of equipment and supplies as well as staffing or staff to provide programming for certain aspects of the camps
- Additional costs for dorm use for over-night (or multiple night) residency
 - Hosted 3 times per year (schedules will be coordinated with appropriate departments to avoid conflict or overlap)

- Standard programming requires usage of facilities designed for 20-50 participants per session.

 O Sessions offered weekly and monthly (depending on class type)

 O Sessions include parenting, life skills, job skills, workforce readiness, financial literacy