

## Multi-year Agency Summary - Capital Budget

Numbers and Language
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Agency	ID=> Session=> Structure=> Column=>	[1] 2012 Enacted 13Fn1Bud	[2] 2013 Enacted 14Fn1Bud	[3] 2014 Enacted 15Fn1Bud	[4] 2015 Enacted 16Fn1Bud	[5] 2016 Enacted 17Fn1Bud	[6] 2017 Enacted 18Fn1Bud	[7] 2018 Enacted 19Fn1Bud	[8] 2019 Enacted 20Fn1bud	[9] 2020 Conf Committe 21Fn1bud	[10] 2021 Senate 22Fn1bud
Capital											
Administration		55,813.0	64,875.9	10,450.0	4,000.0	4,475.0	8,699.6	4,950.0	4,500.0	8,580.4	-
Community & Economic Dev		1,267,021.5	448,581.4	282,336.3	23,955.5	16,422.5	32,170.8	110,834.2	88,800.1	222,485.6	110,367.3
Corrections		11,720.0	6,565.0	5,000.0	1,084.0	2,500.0	0.0	3,685.0	420.0	-	1,500.0
Education & Early Dev		135,909.7	138,016.5	87,189.8	45,861.1	18,347.3	0.0	24,203.4	7,400.0	570.0	12,132.0
Environmental Conservation		96,680.8	79,573.2	70,847.7	62,563.6	67,856.3	70,185.9	105,743.7	73,845.0	83,197.3	78,612.0
Fish and Game		30,155.3	19,605.0	20,625.0	23,925.0	21,300.0	4,000.0	28,300.0	15,830.0	31,800.0	16,315.0
Governor		913.0	2,000.0	900.0	0.0	0.0	20,000.0	114,591.7	36,900.0	9,998.8	49,803.6
Health & Social Services		127,384.5	60,445.0	12,577.4	1,550.0	22,186.3	21,428.5	9,242.5	2,050.0	11,549.3	30,147.3
Labor & Workforce Dev		24,031.5	6,968.0	7,170.0	-	0.0	-	-	-	6,632.4	0.0
Law		250.0	1,800.0	-	-	-	-	-	-	-	4,000.0
Military & Veterans Affairs		28,927.5	28,751.5	30,503.1	31,272.2	4,600.0	6,100.0	8,600.0	29,400.0	15,783.9	25,550.0
Natural Resources		36,246.3	39,007.5	47,551.2	14,050.0	20,730.0	32,618.9	31,660.0	22,354.3	34,914.1	74,270.7
Public Safety		22,256.8	6,082.0	5,400.0	1,200.0	1,200.0	5,950.0	4,618.9	1,998.4	1,100.0	6,173.6
Revenue		144,383.4	105,953.0	87,670.1	55,250.0	42,525.8	47,950.0	46,950.0	32,950.0	122,813.8	37,950.0
Transportation & Facilities		1,359,009.4	980,501.6	1,220,359.3	1,248,256.9	1,388,208.2	1,217,461.8	1,129,861.2	1,109,953.6	1,060,183.8	1,547,404.3
University of Alaska		240,390.0	83,888.7	257,443.0	3,000.0	0.0	5,000.0	2,000.0	5,000.0	-	0.0
Judiciary		11,085.0	15,120.0	6,900.0	-	3,345.2	2,525.4	0.0	2,473.0	3,102.3	2,300.0
Legislature		7,250.0	9,250.0	10,779.5	20,192.1	5,713.9	2,438.0	5,918.5	3,340.0	5,000.0	-
<b>Total</b>		<b>3,599,427.8</b>	<b>2,096,984.4</b>	<b>2,163,702.3</b>	<b>1,536,160.4</b>	<b>1,619,410.5</b>	<b>1,476,529.1</b>	<b>1,631,159.0</b>	<b>1,437,214.3</b>	<b>1,617,711.6</b>	<b>1,996,525.8</b>
Capital											
Fund Capitalization		61,700.0	27,000.0	-	-	-	-	-	-	-	-
<b>Total</b>		<b>61,700.0</b>	<b>27,000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Statewide Total</b>		<b>3,661,127.8</b>	<b>2,123,984.4</b>	<b>2,163,702.3</b>	<b>1,536,160.4</b>	<b>1,619,410.5</b>	<b>1,476,529.1</b>	<b>1,631,159.0</b>	<b>1,437,214.3</b>	<b>1,617,711.6</b>	<b>1,996,525.8</b>
Funding Summary											
Unrestricted General (UGF)		2,071,503.1	880,387.2	611,378.2	129,794.1	107,426.0	129,635.2	167,960.9	177,487.2	136,013.6	242,896.0
Designated General (DGF)		128,159.7	146,705.0	123,866.4	69,075.1	45,204.1	62,150.0	124,416.6	47,646.6	45,488.8	56,421.0
Other State Funds (Other)		560,259.4	167,891.4	308,022.8	61,388.8	132,545.9	96,372.6	115,278.7	111,753.5	86,682.2	103,751.2
Federal Receipts (Fed)		901,205.6	929,000.7	1,120,434.9	1,275,902.4	1,334,234.6	1,188,371.3	1,223,502.8	1,100,327.0	1,349,527.1	1,593,457.6

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Capital										
Fund Transfers	25,870.7	-	-	-	-	-	0.0	-	11,925.0	-
<b>Total</b>	<b>25,870.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>-</b>	<b>11,925.0</b>	<b>-</b>