



MUNICIPALITY OF ANCHORAGE

MAYOR DAVE BRONSON

Emergency Shelter Plans

September 7, 2022



NUMBERS

There are an estimated

350

homeless individuals needing
shelter this winter according to ACEH

A

PORTABLE STRUCTURES



- MOA is currently in final discussions with the community partner and with MOA internal departments
- Total of 20 portable buildings
- 10 – 12 individuals per building; 200 – 240 total housed
- MOA is evaluating multiple locations for geotechnical and engineering requirements
- We anticipate the portables to be operational this fall



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MICROGRANTS



- MOA is working to develop a grant program to offer organizations/providers/churches roughly \$40 / per person / per night
- Grants are intended for new organizations entering the homelessness space
- Grantees have a minimum of one-week commitments
- All handling of grants will be internal; no add'l staff



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AVIATOR EXTENSION

- MOA is extending the Aviator Hotel sheltering contract with minor modifications
- Meals, medical service, and security are being refined to better serve the clients residing there



	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023
# of Rooms Available	210	169	149	149	149	139 down to 65	47	47	47
Tenants (Lease - no cost to MOA)	22	62	80	80	80	80	80	80	80



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AVIATOR EXTENSION CONT.

- MOA has estimated the per month cost of the Aviator extension as follows:



	October 2022	November 2022	December 2022	January 2022	February 2022	March 2022	April 2022	Total Sep - Apr
Hotel Rooms	\$346,425	\$335,250	\$346,425	\$323,175	\$98,700	\$109,275	\$105,750	\$1,665,000
Peer Support and Security	\$36,600	\$36,600	\$36,600	\$36,600	\$21,960	\$21,960	\$21,960	\$212,280
Total/Mo	\$383,025	\$371,850	\$383,025	\$359,775	\$120,660	\$131,235	\$127,710	\$1,877,280



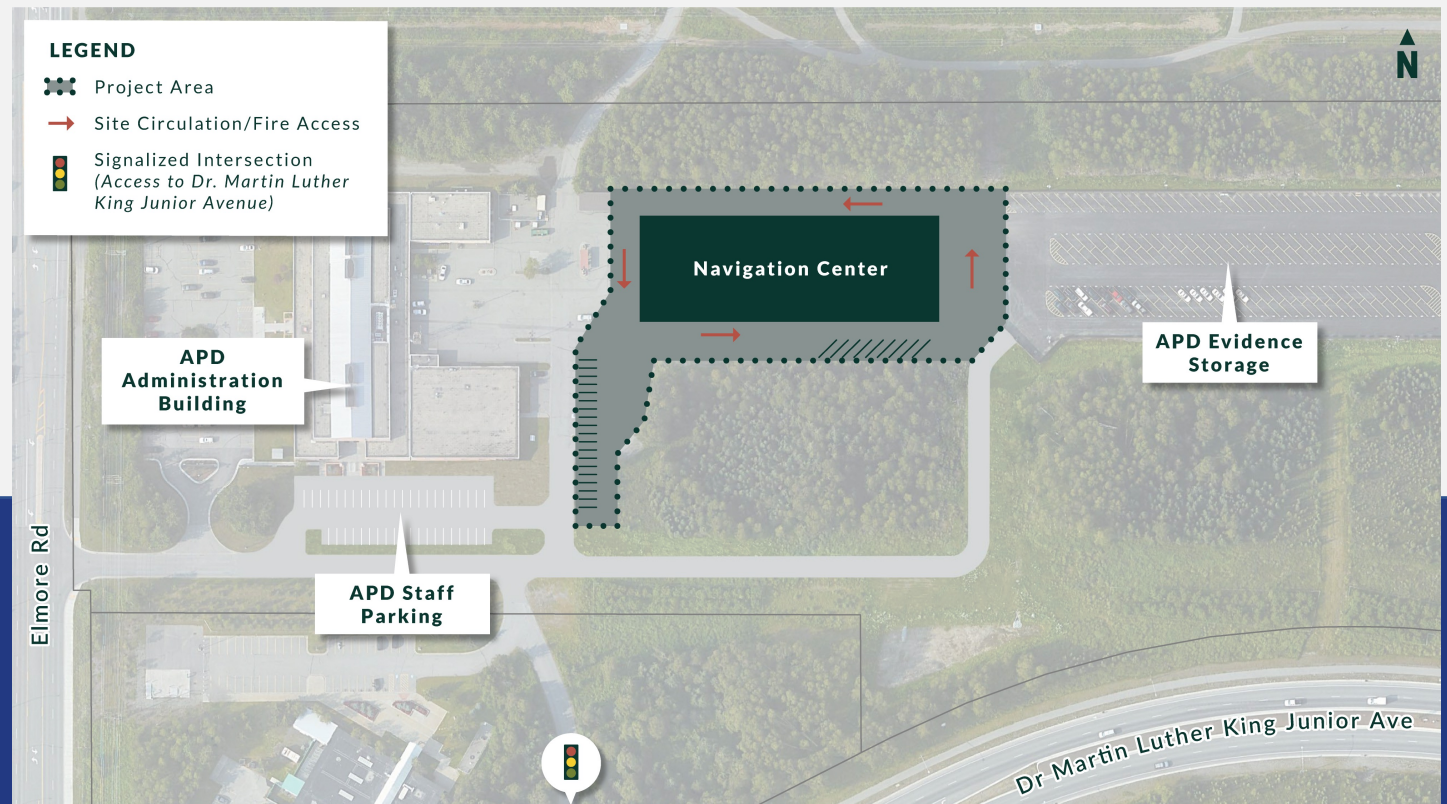
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NAVIGATION CENTER

- We are anticipating partial occupancy in November/December for 75 individuals
- Final occupancy by early 2023 for 150 individuals



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COMMUNITY CENTERS



- The MOA has identified the Spenard Recreation Center and the Fairview Recreation Center as emergency shelter locations
- An ITB to manage these locations is being released this week
- After discussions with ACEH, relating to needed capacity, Spenard and Fairview Rec Centers will be activated for all single adults
- Shelter space is anticipated to come online 9/29



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QUESTIONS?

Thank you