Report

Date: 26 May 2022 Security Level: Sensitive

To: Hon Kelvin Davis, Minister for Children Report number: TBA

Oranga Tamariki Budget 2019 Funding for Sexual Violence Services

Purpose of the report

This report responds to your request for further information about funding for sexual violence services for children and young people.

Recommended actions

It is recommended that you:

- 1 **note** the contents of this report.
- 2 **note** we will provide you with a report on all Budget 2019 funding and where it has been applied.
- 3 **note** Oranga Tamariki started a review in December 2021 of its financial management and controls to minimise the risk of the issues described in this report occurring again.
- 4 refer this report to Hon Marama Davidson, Minister for the Prevention of Family and Sexual Violence.
 Yes / No

CASA CONTRACTOR OF THE PARTY OF	26 May 2022	26 May 2022			
Chappie Te Kani Chief Executive	Date				
Hon Kelvin Davis Minister for Children	Date				

In Budget 19 Oranga Tamariki received \$40.793m over four years for Sexual Violence services

As part of the investment sought through Budget 2019, Oranga Tamar ki received funding for two projects (as described below) relating to sexual violence services for children and young people.

a. Harmful Sexual Behaviour

This initiative intended to increase service capacity to meet increased demand for prevention, education, early intervention, assessment and treatment services for children and young people who display concerning and harmful sexual behaviours. The initiative also sought investment to design services to be delivered within a kaupapa Māori context and to ensure suitability for other behavioural problems, intellectual disability or neuro-disability issues and to achieve a better geographical spread.

b. Crisis Support

This initiative intended to support organisations to deliver age-appropriate sexual harm crisis support services for children, young people and their families/whānau. The funding would ensure that services were available, and that providers were more sustainably funded and able to meet current and expected demand for these services.

3 Combined we received \$40.793m over four years as follows:

	2019/20 \$m	2020/21 \$m	2021/22 \$m	2022/23 \$m	Ongoing
Harmful Sexual Behaviour	(8)			*	
Appropriation	2.449	4.459	4.500	4.500	4.500
Spent/committed	1.886	2.710	4.128		
· Underspent/uncommitted	0.563	1.749	0.372		
Crisis Support					
Appropriation	3.663	7.074	7.074	7.074	7.074
· Spent/committed	3.228	4.301	6.764		
· Underspent/uncommitted	0.435	2.773	0.310		
Total across both appropriations			,		
Appropriation	6.112	11.533	11.574	11.574	11.574
· Spent/committed	5.114	7.011	10.892		
· Underspent/uncommitted	0.998	4.522	0.682		

Findings from the IQANZ Report led to the projects being discontinued

- 4 Issues within the projects were identified and the Oranga Tamariki SRO commissioned an IQANZ report. The report found the Oranga Tamariki governance and accountability were inadequate across both projects and in August 2021, the decision was made to formally close the projects.
- We acknowledge and accept the findings of the IQANZ report. Of particular concern has been the issues and failings identified around the management of these programmes. As an organisation we did not get this right and we have let down the communities we were meant to be assisting.

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- As a result of the slow delivery of the projects noted above there was an underspend in the first two financial years of this appropriation. The underspend was returned to the Crown as per section 22 (1) of the Public Finance Act 1989.
- The remaining investment for the FY21/22 financial year was transferred to our Partnering for Outcomes group in October 2021. A funding plan was developed and implemented and the remaining funds were invested in Sexual Violence Crisis Support Services for tamariki and rangatahi and increased services for tamariki and rangatahi displaying Concerning Harmful Sexual Behaviour.
- Appendix One provides you with information on the providers receiving investment from the two Budget 2019 initiatives. With regard to assurance processes, these providers submit reports against the outcomes expected to be achieved and as specified in service contracts. Monitoring visits also take place from time to time. Providers are also accredited through the Social Sector Accreditation process.
- 9 We will continue to work with our providers to provide assurance that the right outcomes are being achieved for the investment the government has provided.

B19 funding and Oranga Tamariki financial systems

- The Radio NZ article on 26 May 2022 provides another example of the weaknesses in Oranga Tamariki financial management systems and processes. These are weaknesses that we accept and have identified. \$\frac{\$9(2)(f)(iv)}{}\$
 - Furthermore we have already started to fix some of the more obvious weaknesses especially around the need to strengthen our financial controls.
- As an additional measure I have also asked my Chief Internal Auditor to provide assurance into our full review of all our baseline funding received in Budget 2019 from government and other agencies (such as the Ministry for Housing and Urban Development for supported housing for transition services). We will be delivering this review to you at the end of June.

Appendix One

Harmful Sexual Behaviour Services					
Organisation	Ethnicity	F18/19	F19/20	F20/21	F21/22
Arowhenua Whanau Services	Māori	s9(2)(b)(ii)		00	
Barnardos New Zealand Incorporated					
Korowai Tumanako	Māori		. (
Safe Network			X		
STOP			20.		
WellStop					
Total					

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Sexual Harm Crisis Services					
Organisation	Ethnicity	F18/19	F19/20	F20/21	F21/22
Abuse & Rape Crisis Support Manawatu Incorporated		s9(2)(b)(ii)			
Arowhenua Whanau Services	Māori				
Awhina Whanau Services Incorporated	Māori			X.	
CAPS Hauraki Incorporated				200	
Counselling Services Centre		- 8		\ <u>\</u>	
Family Action		- S		0,	
Family Focus Rotorua		- Y	(),	
HELP			Hormatil		
Hutt Valley Sexual Abuse Support and Healing Incorporated			~0		
Korowai Tumanako	Māori				
Mid North Family Support		- A			
Mid-South Island Women's Refuge and Family Safety Services			XO		
Miriam Centre Child Abuse Treatment and Research Trust					
Parentline Charitable Trust					
Rape and Abuse Support Centre Southland Incorporated		70.			
Rape Crisis Gisborne Incorporated		CON .			
Safeguarding Children Initiative		8/11			
SASH Nelson Incorporated					
SOS Kaipara Charitable Trust					
START Trust	, , 0				
STOP	X				
Taupo Family Centre Incorporated		28			
Tautoko Mai Sexual Harm Support Services	Z)`				
TOAH-NNEST	Māori				
Te Puna Oranga Incorporated	Māori				
Te Putahitanga o Te Waipounamu GP Limited	Māori				
Te Whare Ruruhau O Meri Trust Board	Māori				
Tu Wahine Trust	Māori				
Wairarapa Rape and Sexual Abuse Collective Incorporated					
Wellington Sexual Abuse Help Foundation					
WellStop					
Whanganui Safe and Free Incorporated					
Grand Total					

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