

2022 Supplemental Budget Framework Agreement

5/15/2022

Resources	FY 2022-23	FY 2024-25	2022-25 Total
February Forecast Balance	9,253	6,035	15,288
Enacted Bills	2,146	963	3,109
Remaining GF Balance	7,107	5,071	12,178
Framework Agreement			
Spending Targets	1,600	2,400	4,000
Tax Bill	1,600	2,400	4,000
Balance without carryforward	3,907	271	
2025 budgetary balance		4,178	

Specific terms:

- \$1B E12 over two biennia
- \$1B HHS over two biennia (no forecast grab)
- \$450m for public safety and judiciary over two biennia
- \$1.328B other areas as agreed by leaders
- \$1.4B bonding bill, \$150m cash

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