



The Homeowner Assistance Program
Situation & Pipeline
Report
#443 June 2015

July 10, 2015

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EXECUTIVE SUMMARY

- 130,053 homeowners have had their benefits calculated and of those, 130,039 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,001,804,291. The average award is \$69,224.
- 119,247 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners total \$8,080,249,061. The average award is \$67,761.
- 61,609 additional disbursements have been closed for a total of \$1,709,614,258. The average additional disbursement is \$27,749.
- 54% of all Road Home dollars (\$4,870,011,995.57) have been provided to 56,061 low to moderate income households. The average award is \$86,869.87.
- 46,139 homeowners have received \$2,126,190,679 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,029 elderly applicants have closed for a total of \$2,403,848,269. The average award is \$80,051.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,306,331,123. The average award is \$74,261.
- BRGA funding has been provided to 487 homeowners totaling \$16,076,994.
- IMM funding has been provided to 25,727 homeowners totaling \$192,711,891.
- 76.2% of the 116,676 applicants monitored through this period have been dispositioned Compliant. 34 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,392 applicants have received elevation disbursements, totaling \$942,967,929.

Table 1: Homeowner Program Snapshot

Activity	As of COB	Monthly	As of COB	Total Dollars
	06/01/2015	Activity	06/30/2015	
Applications Received				
<i>Total Applications Received</i>	229,432	0	229,432	
Ineligible Applications				
Total Ineligible	80,939	-1	80,938	
<i>Duplicate Application</i>	39,670	0	39,670	
<i>No First Appointment</i>	24,628	0	24,628	
<i>Ineligible- FEMA Assessment</i>	7,512	0	7,512	
<i>Sold Home Ineligible / Not Interested</i>	2,688	0	2,688	
<i>Ownership</i>	2,675	-1	2,674	
<i>Occupancy</i>	1,179	0	1,179	
<i>Title / Heirship Issues</i>	609	0	609	
<i>Other</i>	1,978	0	1,978	
Eligible Applications				
Total Eligible Population	148,493	1	148,494	
<i>Applications Withdrawn</i>	3,934	-1	3,933	
<i>Zero Awards</i>	14,507	0	14,507	
<i>Adminhold</i>	1	0	1	
Eligible for Benefits Calculation	130,051	2	130,053	
Funding Disbursed				
Total Funding Disbursed	130,039	0	130,039	9,001,804,291
<i>Option One Closings</i>	119,250	-3	119,247	8,080,249,061
<i>Option Two Closings</i>	8,407	3	8,410	740,824,769
<i>Option Three Closings</i>	2,382	0	2,382	180,730,461
<i>Sold Homes Closings</i>	1,229	0	1,229	53,805,326
<i>Elevation Only Closings</i>	1,595	0	1,595	47,290,242
<i>Total Closings with Elevation Dollars</i>	32,393	-1	32,392	942,967,929
<i>Affordable Compensation Grants Disbursed</i>	46,139	0	46,139	2,126,190,679
<i>Blighted Reduction Grant Adjustment (BRGA)</i>	487	0	487	16,076,994
<i>Individual Mitigation Measures (IMM)</i>	25,726	1	25,727	192,711,891
Benefits Calculated Without Funds Disbursed				
Eligibility Calculated Without Funds Disbursed	12	2	14	814,041
<i>Active Applications</i>	3	1	4	154,986
<i>IMM Only</i>	0	0	0	
Currently Transferred to Title Company				
<i>Initial Closing Transfer</i>	9	1	10	659,054
<i>Additional Disbursement Transfer</i>	71	14	85	-107,191
Award Statistics				
<i>Average Award</i>				69,224

Closing Activity

As of June 30, 2015, a total of 47,229 files have been transferred to closing agents by HGI. The closing team has assisted closing agents in completion of 130,039 closings, of which:

- The average award is \$69,224.
- 30,029 Elderly Applicant closings were held for a total of \$2,403,848,269 and average award of \$80,051.
- 17,591 Disabled Applicant closings were held for a total of \$1,306,331,123 and average award of \$74,261.

Table 2: Applicants and Closings Held By Race/Ethnicity

Race (Self Reported)	Applicants		Closings Held		Average Award Amount
	#	%	#	%	
American Indian/Alaska Native	666	>1%	522	0.40%	\$60,562.74
American Indian/Alaska Native and White	530	>1%	385	0.30%	\$60,624.97
American Indian/Alaskan Native/Black-African American	379	>1%	298	0.23%	\$71,877.73
Asian	2,925	2.00%	2,162	1.66%	\$64,572.78
Asian and White	300	>1%	215	0.17%	\$68,948.06
Black/African American	65,833	36.00%	53,529	41.16%	\$72,436.45
Black/African American and White	1,153	1.00%	920	0.71%	\$75,404.15
Native Hawaiian/Other Pacific Islander	183	>1%	134	0.10%	\$68,526.16
Other Multi-Racial	3,419	2.00%	2,592	1.99%	\$68,890.53
White	72,052	39.00%	51,541	39.64%	\$63,315.40
A Race was not provided	37,673	20.00%	17,741	13.64%	\$77,396.52
Total	185,113		130,039		\$69,223.88

Table 3: Closings by Elderly Applicants

Closing Options	Elderly Count	Closing Amount	%	Average Award
1	25,244	\$1,972,401,330.81	84.07%	\$78,133.47
2	2,751	\$269,892,025.65	9.16%	\$98,106.88
3	2,034	\$161,554,912.64	6.77%	\$79,427.19
Total	30,029	\$2,403,848,269.10		\$80,050.89

Table 4: Closings by Disabled Applicants

Closing Options	Disabled Count	Closing Amount	%	Average Award
1	15,976	\$1,161,262,145.22	90.82%	\$72,687.92
2	1,158	\$109,131,530.51	6.58%	\$94,241.39
3	457	\$35,937,447.13	2.60%	\$78,637.74
Total	17,591	\$1,306,331,122.86		\$74,261.33

Low/Moderate Income Households

- A total of 130,039 applicants have gone to closing and received their Road Home disbursement as of June 30, 2015. Of these applicants, 56,061 (43.1%) were documented as LMI.
- A total of \$9,001,804,291 in Homeowner Assistance Program awards were disbursed as of June 30, 2015. Of these disbursements, \$4,870,740,591 (54%) went to applicants documented as LMI.

Table 5: Closings Held Activity including LMI Detail

Total Household and Low/Moderate Income (LMI) Detail

Closings Held	Option 1	Option 2	Option 3	Totals
Number of Closed Options	119,247	8,410	2,382	130,039
Total \$ in Closed Options	\$8,080,249,061.18	\$740,824,769.07	\$180,730,460.71	\$9,001,804,290.96
Comp Grant \$ in Closed Options	\$5,011,947,697.10	\$547,416,485.61	\$180,569,610.71	\$5,739,933,793.42
Elev Grant \$ in Closed Options	\$942,810,948.07	\$126,980.45	N/A	\$942,967,928.52
ACG \$ in Closed Options	\$1,932,778,525.51	\$193,281,303.01	N/A	\$2,126,190,678.52
IMM \$ in Closed Options	\$192,711,890.50	N/A	N/A	\$192,711,890.50
LMI Closed Options	Option 1	Option 2	Option 3	Totals
Number of Closings Held by LMI	50,968	4,104	989	56,061
Total \$ to LMI	\$4,384,720,246.40	\$411,481,314.93	\$74,539,029.62	\$4,870,740,590.95
Comp Grant \$ to LMI	\$2,019,040,766.46	\$227,415,492.34	\$74,378,179.62	\$2,320,834,438.42
Elev Grant \$ to LMI	\$454,805,505.83	\$80,460.00	\$30,000.00	\$454,915,965.83
ACG \$ to LMI	\$1,847,497,860.26	\$183,985,362.59	N/A	\$2,031,614,072.85
Total IMM \$	\$63,376,113.85	\$0.00	N/A	\$63,376,113.85
LMI Closed Option Percentages	Option 1	Option 2	Option 3	Totals
% of Total Closings Held that are LMI	43%	49%	42%	43%
% of Total \$ to LMI	54%	56%	41%	54%
% of Comp Grant \$ to LMI	40%	42%	41%	40%
% of Elev Grant \$ to LMI	48%	63%	N/A	48%
% to IMM	33%	N/A	N/A	33%

Table 6: Additional ACG Dollars

ACG > \$50,000	
Count	13,952
Additional ACG Amount	\$489,868,554

Individual Mitigation Measure (IMM) Funding

As of June 30, 2015, 39,018 homeowners received letters explaining the IMM Program.

- Of the 39,018 homeowners, 25,727 (65.94%) have received disbursements totaling \$192,711,891.
- Of the 39,018 homeowners, 13,291 (34.06%) homeowners have not been funded.
 - 13,290 of the 13,291 homeowners have been determined to be ineligible or have declined funding.
 - 1 of the 13,291 are at the title company.

Individual Mitigation Measure (IMM) Certification

25,719 Certification letters were sent to homeowners who received disbursements through March 2015.

- Of the 25,719 homeowners, 22,116 have returned letters through June 30, 2015.
- Of the 22,116 letters returned
 - A total of 21,445 have been certified compliant.
 - 671 are under review.

Table 7: IMM Certification Status

Certification Status	Applicants	%
Certified	21,445	83%
Under Review	671	3%
Total No Responders	3,603	14%
Total Letters Sent	25,719	100%

Table 8: Total Certification Population

Total Certified Population	Applicants
Certified Files	21,445
Utilized IMM	21,455
Window Protection	15,419
Other Mitigation Activity	15,617
Provided Contractor Name	15,286
Provided Completion Date	10,564

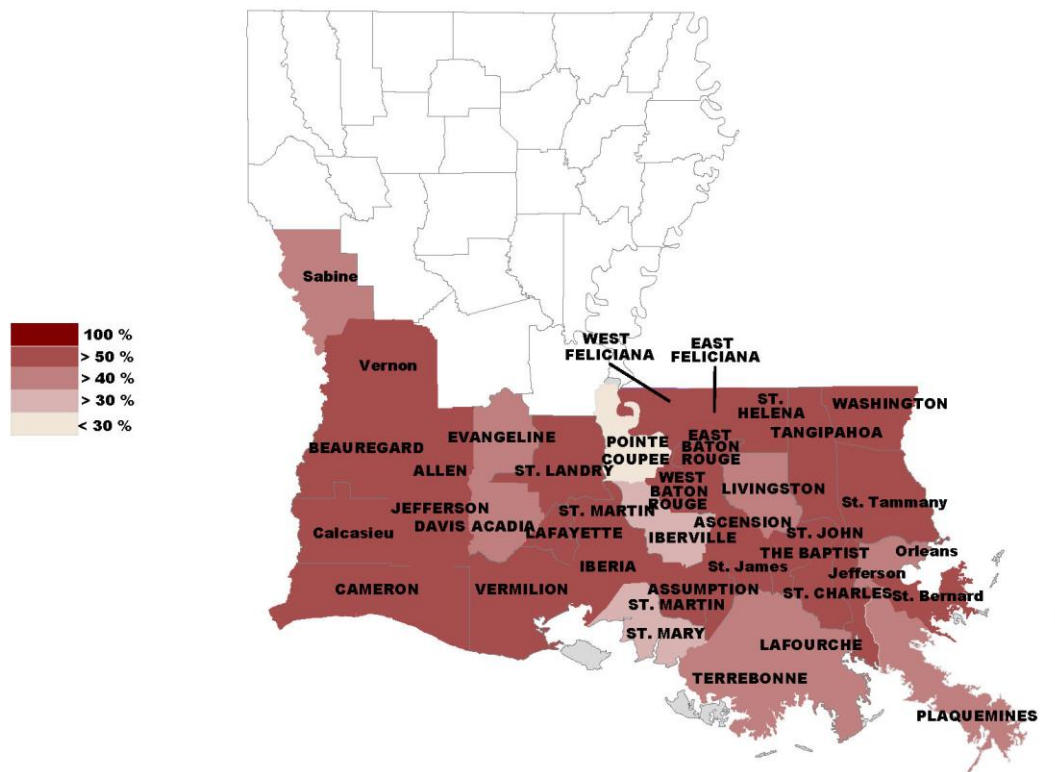
* Initial Disbursement Deadline was 8/1/2013.

Compliance and Monitoring

A total of 76.2% of the 116,676 applicants monitored through this period have been dispositioned Compliant. 34 of the 38 work-in-progress Parishes have greater than 40% compliancy.

Please see Appendix E, Compliant by Parish for additional details.

Figure 1: Compliance by Parish



A total of 93.8%¹ of the 107,056 Option 1 applicants have been monitored to date.

Table 9: Option 1 Evidence of Occupancy

	Total	Total Compliant & or Occupied	Total Compliant & or Occupied %	Evidence of Occupancy	No Evidence of Occupancy	Unknown
Orleans	39,911	35,948	90.1%	15,155	3,767	196
Jefferson	24,076	23,584	98.0%	8,031	366	126
Calcasieu	11,058	10,777	97.5%	2,992	244	37
Saint Tammany	10,147	9,840	97.0%	2,818	270	37
Saint Bernard	6,785	6,131	90.4%	1,957	615	39
Terrebonne	1,823	1,752	96.1%	876	68	3
Plaquemines	1,681	1,438	85.5%	691	161	82
Vermilion	1,367	1,317	96.3%	378	43	7
Cameron	1,145	955	83.4%	327	138	52
Washington	1,101	1,057	96.0%	368	35	9
St John The Baptist	1,025	996	97.2%	314	17	12
Tangipahoa	901	843	93.6%	370	44	14
Saint Charles	814	786	96.6%	356	17	11
Iberia	752	709	94.3%	235	36	7
Beauregard	740	719	97.2%	224	17	4
Jefferson Davis	731	701	95.9%	226	20	10
Lafourche	543	515	94.8%	264	21	7
Saint Mary	439	415	94.5%	250	13	11
Allen	402	375	93.3%	128	15	12
Acadia	229	218	95.2%	108	8	3
Saint James	229	220	96.1%	73	7	2
East Baton Rouge	162	154	95.1%	56	7	1
Saint Landry	134	126	94.0%	44	5	3
Saint Helena	129	127	98.4%	56	2	0
Livingston	122	112	91.8%	56	7	3
Vernon	121	114	94.2%	34	1	6
Assumption	116	110	94.8%	45	1	5
Ascension	107	101	94.4%	44	5	1
Lafayette	69	69	100.0%	21	0	0
Saint Martin	67	61	91.0%	26	1	5
Evangeline	41	37	90.2%	19	3	1
Iberville	29	25	86.2%	15	2	2
Sabine	20	19	95.0%	9	0	1
East Feliciana	17	16	94.1%	6	1	0
Pointe Coupee	11	10	90.9%	8	1	0
La Salle	1	1	100.0%	1	0	0
West Baton Rouge	11	9	81.8%	3	2	0
Total	107,056	100,387	93.8%	36,584	5,960	709

¹ Note: Represents the summation of compliant applicants and those Option 1 applicants with evidence of occupancy.

Road Home Elevation Incentive (RHEI) Compliance Statistics with HMGP Payment Information

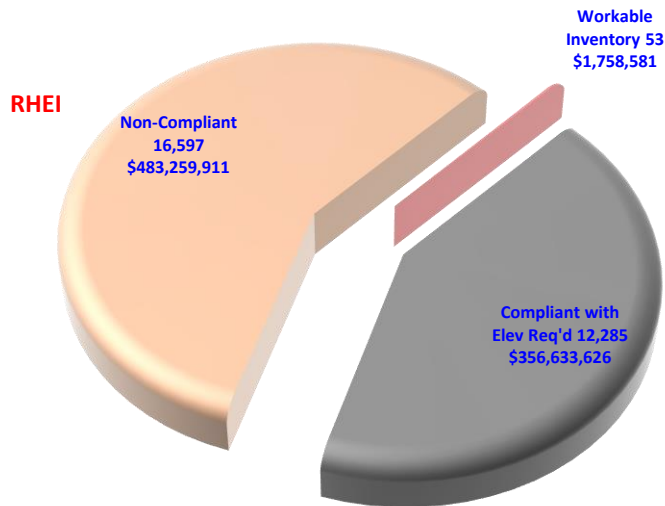
As of June 30, 2015 a total of 32,392 RHEI applicants received elevation disbursements totaling \$942,967,929:

- Of the 32,392 RHEI applicants, 29,971 (93%) responded to the Program concerning compliance. 2,429 (70%) have not responded to the Program to date;
- Of the 28,935 monitored, 12,285 have been dispositioned compliant.

Table 10: Total RHEI C&M + RHEI with HMGP Payments

	Total			Total Elevation Feed 4 Disbursed	Net Elevation After Returns/ Reallocations/ Reclassifications	HMGP Payment Count	Total HMGP \$	HMGP Final Payment Count	HMGP Final Payment \$	HMGP Non-Final Payment Count	HMGP Non-Final Payment \$
Total RHEI Payments	32,392	0	0	\$942,697,929	\$868,125,680	6,526	\$476,142,019	5,467	\$143,387,866	1,059	\$332,754,152
RHEI Not Monitored	3,457	0	0	\$101,541,531	\$28,699,437	166	\$9,599,026	74	\$1,634,721	92	\$7,964,304
RHEI Monitored	28,935	0	0	\$841,652,118	\$839,426,243	6,360	\$466,542,993	5,393	\$141,753,145	967	\$324,789,848
Compliant with Elev Req'd	0	12,285	0	\$356,633,626	\$356,114,209	5,709	\$446,740,872	5,316	\$139,576,420	393	\$307,164,451
Non-Compliant	0	16,597	1	\$483,259,911	\$481,809,173	640	\$18,921,237	72	\$2,044,023	568	\$16,877,214
Workable Inventory	0	53	0	\$1,758,581	\$1,502,861	11	\$880,885	5	\$132,702	6	\$748,183

Figure 2: RHEI C&M + RHEI with HMGP Payments



Incoming and Outgoing Calls

There were a total 1,630 incoming and outgoing calls made for this reporting period due to mail out of compliance and monitoring deadline letters.

Table 11: Incoming and Outgoing Calls

June 2015	In-Coming	Out-Going	Abandoned	Abandon %	Total Calls
Call Center	468	0	136	29%	468
Compliance Call Center	0	0			0
C & M	1,044	25			1,069
IMM	0	0			0
C & M Non Responsive	0	0			0
LLS	0	0			0
AFWA	29	30			59
Record Requests	45	34			79
Subrogation	0	0			0
E & BD	0	0			0
Appeals	0	0			0
Total	1,541	89	136	8.8%	1,630

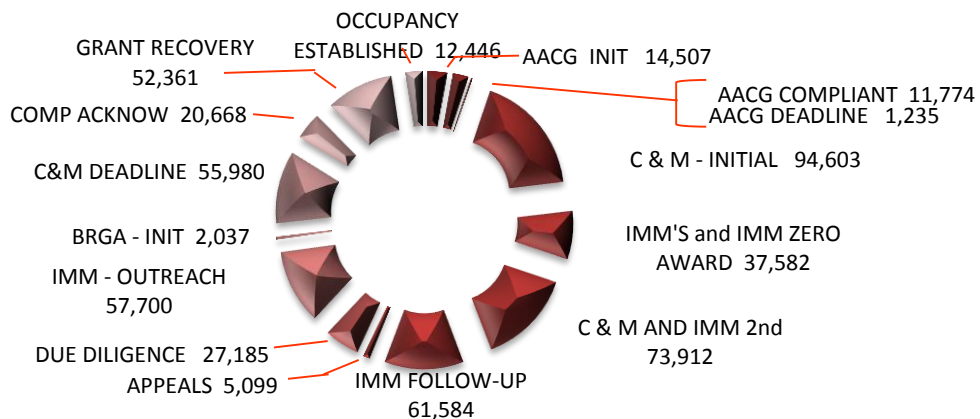
Letters Mailed

There were a total of 1,337 letters mailed during the reporting period. From Transition of Contract 4/20/09 forward, 547,670 letters have been mailed.

Table 12: Weekly Letters Mailed

Weekly Activity	Month to Date	Total*
Additional Affordable Compensation Grant (AACG) - Initial Letter	-	14,507
Additional Affordable Compensation Grant (AACG) Compliance - 6 month letter for efforts to comply	-	11,774
Additional Affordable Compensation Grant (AACG) Deadline Letter	-	1,235
Compliance & Monitoring (C&M) - Initial Letter	50	94,603
Individual Mitigation Measures (IMM)	-	37,582
Compliance and Monitoring (C&M) and Individual Mitigation Measures (IMM) Second letters to non-respondents	51	73,912
Compliance and Monitoring (C&M) and Individual Mitigation Measures (IMM) Followup-up Letters to respondents for additional documents	11	61,584
Appeals Determination Letters and Denied Appeals	-	5,099
Due Diligence Letters	8	27,185
Individual Mitigation Measures (IMM) - Outreach Letters & Deadline Letters	-	57,700
Blight Reduction Grant Adjustment (BRGA) - Initial Letters	-	2,037
Individual Mitigation Measures (IMM) - Second Certification Letters	284	18,997
C&M Deadline Letters	-	55,980
Compliance Acknowledgement Letter	180	20,668
Grant Recovery Letters (Initial & 2nd)	-	52,361
Occupancy Established	753	12,446
Grand Total	1,337	547,670

Figure 3: Project Letters Mailed by Type



APPENDIX A

Table 13: Closings by Parish

Note: All Damaged Residence information is as provided by the applicant during the application process. Actual damaged residence information may differ from what the applicant provided. Eligibility information is confirmed during the verification process.

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Acadia	289	\$11,657,381	2	\$79,017	0	\$0	291	\$11,736,398
Allen	489	\$17,517,705	11	\$781,526	1	\$15,302	501	\$18,314,534
Ascension	144	\$6,939,617	0	\$0	0	\$0	144	\$6,939,617
Assumption	211	\$7,503,002	0	\$0	0	\$0	211	\$7,503,002
Beauregard	937	\$29,748,110	10	\$699,394	0	\$0	947	\$30,447,504
Calcasieu	12,716	\$466,265,266	109	\$7,791,516	6	\$281,655	12,831	\$474,338,437
Cameron	1,548	\$102,580,462	129	\$10,007,085	2	\$143,850	1,679	\$112,731,397
East Baton Rouge	178	\$7,360,382	1	\$66,481	1	\$62,718	180	\$7,489,581
East Feliciana	27	\$943,768	1	\$50,000	0	\$0	28	\$993,768
Evangeline	53	\$1,569,627	0	\$0	0	\$0	53	\$1,569,627
Iberia	1,024	\$51,544,888	17	\$938,366	1	\$61,086	1,042	\$52,544,340
Iberville	55	\$2,381,193	1	\$36,036	0	\$0	56	\$2,417,229
Jefferson	25,127	\$1,379,980,152	141	\$14,528,403	30	\$2,672,680	25,298	\$1,397,181,234
Jefferson Davis	850	\$29,518,365	12	\$832,716	0	\$0	862	\$30,351,081
Lafayette	114	\$3,483,188	2	\$205,060	0	\$0	116	\$3,688,248
Lafourche	791	\$38,006,187	6	\$394,587	1	\$83,763	798	\$38,484,536
Livingston	213	\$9,575,335	3	\$170,680	0	\$0	216	\$9,746,015

Parish	Option 1. Keep Your Home	Option Amount	Option 2. Sell, but Stay in Louisiana	Option Amount	Option 3. Sell, and Move out of Louisiana	Option Amount	Total	Total Dollars by Parish
Orleans	41,689	\$3,830,424,274	3,658	\$353,312,030	1,564	\$122,532,684	46,911	\$4,306,268,989
Plaquemines	2,896	\$182,373,038	248	\$16,722,411	24	\$1,296,008	3,168	\$200,391,456
Pointe Coupee	14	\$709,704	0	\$0	0	\$0	14	\$709,704
Sabine	29	\$991,854	0	\$0	0	\$0	29	\$991,854
Saint Bernard	7,876	\$691,287,460	3,773	\$310,742,463	714	\$50,972,914	12,363	\$1,053,002,837
Saint Charles	983	\$42,554,440	1	\$141,240	0	\$0	984	\$42,695,681
Saint Helena	270	\$11,671,634	2	\$143,031	0	\$0	272	\$11,814,665
Saint James	366	\$13,235,430	0	\$0	0	\$0	366	\$13,235,430
Saint Landry	160	\$7,670,761	6	\$540,360	0	\$0	166	\$8,211,120
Saint Martin	102	\$2,996,507	3	\$158,096	0	\$0	105	\$3,154,603
Saint Mary	841	\$35,795,884	4	\$207,471	0	\$0	845	\$36,003,355
Saint Tammany	10,947	\$713,933,069	148	\$14,015,268	32	\$2,372,015	11,127	\$730,320,351
St John The Baptist	1,226	\$35,969,287	0	\$0	0	\$0	1,226	\$35,969,287
Tangipahoa	1,507	\$66,271,245	6	\$419,789	1	\$41,577	1,514	\$66,732,610
Terrebonne	2,474	\$132,768,775	50	\$3,494,712	1	\$41,071	2,525	\$136,304,559
Vermilion	1,616	\$97,399,700	51	\$3,462,405	3	\$134,133	1,670	\$100,996,238
Vernon	142	\$4,132,406	2	\$152,624	0	\$0	144	\$4,285,030
Washington	1,326	\$42,539,097	13	\$732,001	1	\$19,006	1,340	\$43,290,104
West Baton Rouge	13	\$713,734	0	\$0	0	\$0	13	\$713,734
West Feliciana	4	\$236,135	0	\$0	0	\$0	4	\$236,135
Total	119,247	\$8,080,249,061	8,410	\$740,824,769	2,382	\$180,730,461	130,039	\$9,001,804,291

Table 14: Closings by Louisiana House District

House District	Number of Closings	Dollar Amount
District 7	1	\$2,396
District 18	18	\$861,272
District 24	100	\$3,619,166
District 29	28	\$1,377,289
District 30	371	\$10,697,648
District 31	23	\$914,717
District 32	1,144	\$39,305,184
District 33	2,405	\$85,858,400
District 34	4,396	\$163,833,582
District 35	2,338	\$91,156,326
District 36	2,265	\$76,706,142
District 37	1,834	\$69,524,170
District 38	57	\$1,994,420
District 39	28	\$839,081
District 40	107	\$5,220,453
District 41	107	\$4,552,278
District 42	226	\$9,094,464
District 43	11	\$262,957
District 44	25	\$687,873
District 45	8	\$337,656
District 46	90	\$3,372,278
District 47	2,556	\$151,687,889
District 48	140	\$5,075,036

House District	Number of Closings	Dollar Amount
District 49	2,007	\$122,324,300
District 50	803	\$34,800,263
District 51	1,224	\$65,899,574
District 52	250	\$9,491,761
District 53	1,242	\$70,275,428
District 54	531	\$35,361,555
District 55	378	\$15,937,610
District 56	670	\$30,644,036
District 57	1,337	\$40,071,452
District 58	416	\$16,396,929
District 59	23	\$1,343,753
District 60	210	\$7,801,240
District 61	24	\$1,350,957
District 62	32	\$1,127,254
District 63	25	\$1,018,273
District 64	27	\$1,184,486
District 65	14	\$682,598
District 66	13	\$507,140
District 67	19	\$702,999
District 68	4	\$174,972
District 69	8	\$284,475
District 70	4	\$360,076
District 71	22	\$838,026

House District	Number of Closings	Dollar Amount
District 72	1,019	\$44,512,538
District 73	349	\$15,185,912
District 74	803	\$36,372,906
District 75	1,257	\$40,342,685
District 76	4,152	\$302,627,035
District 77	470	\$25,674,906
District 78	1,817	\$106,874,934
District 79	3,194	\$174,713,820
District 80	1,202	\$56,295,325
District 81	297	\$11,940,201
District 82	1,503	\$97,703,455
District 83	3,958	\$227,406,832
District 84	2,592	\$146,024,638
District 85	1,877	\$86,388,089
District 86	302	\$14,166,494
District 87	3,326	\$167,395,419
District 88	44	\$1,946,456
District 89	676	\$41,043,225
District 90	3,762	\$250,923,404
District 91	4,003	\$377,906,512
District 92	3,369	\$196,134,269
District 93	3,301	\$321,612,477
District 94	5,667	\$553,235,921

House District	Number of Closings	Dollar Amount
District 95	74	\$3,095,038
District 96	181	\$5,141,254
District 97	10,654	\$1,028,848,273
District 98	2,104	\$163,914,558

House District	Number of Closings	Dollar Amount
District 99	9,863	\$974,341,060
District 100	8,579	\$721,185,930
District 101	31	\$891,841
District 102	2,501	\$118,962,573

House District	Number of Closings	Dollar Amount
District 103	14,000	\$1,195,303,092
District 104	1,481	\$82,533,212
District 105	4,070	\$225,600,174
Total	130,039	\$9,001,804,291

Table 15: Closings by Louisiana Senate District

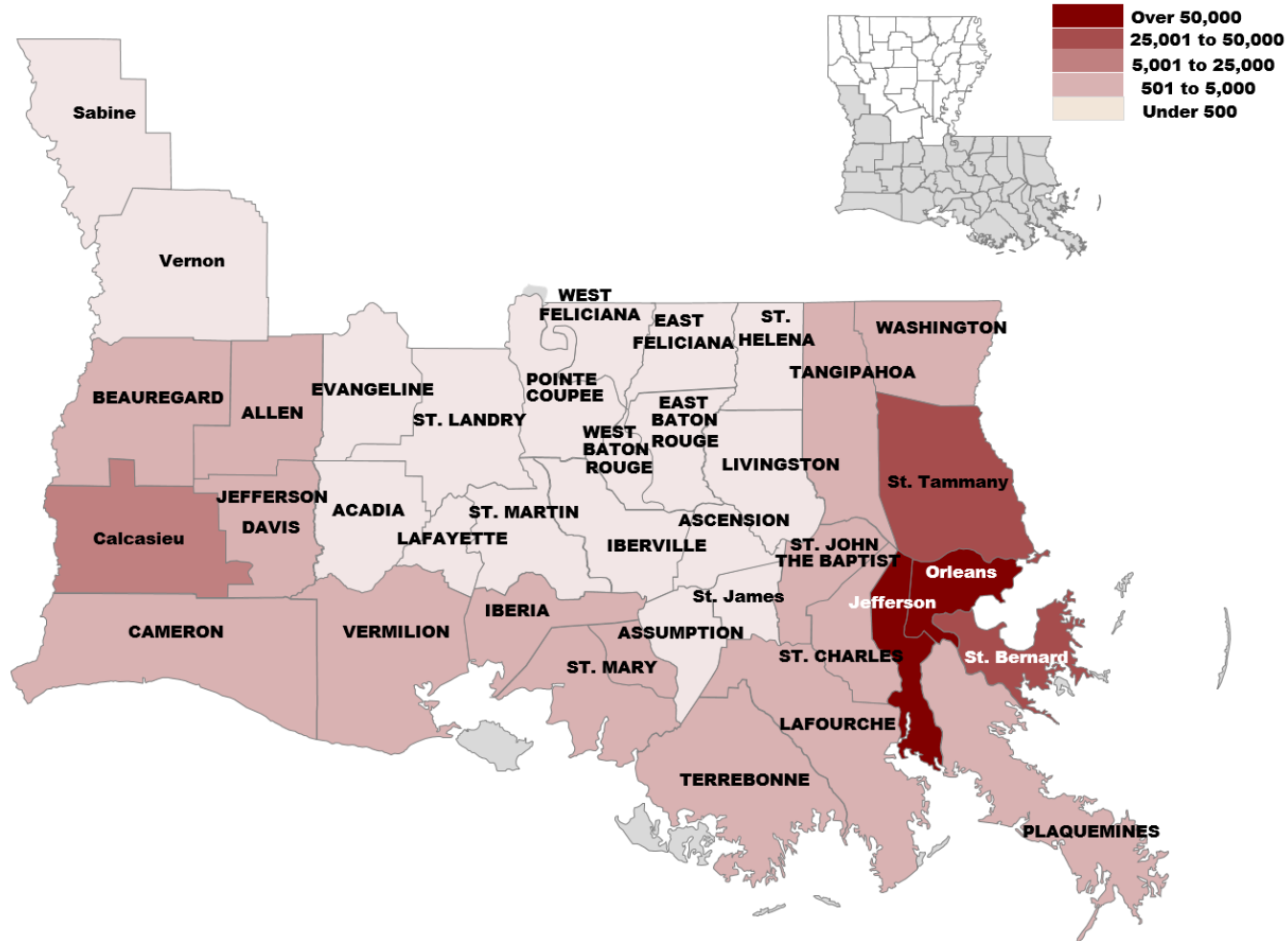
Senate District	Number of Closings	Dollar Amount
District 1	14,597	\$1,080,954,560
District 2	1,537	\$55,206,093
District 3	25,231	\$2,255,667,073
District 4	20,842	\$2,002,316,266
District 5	7,909	\$718,619,636
District 6	663	\$29,174,012
District 7	6,047	\$290,873,157
District 8	9,592	\$500,513,613
District 9	4,555	\$259,983,357
District 9	1	\$43,050
District 10	6,457	\$355,538,571

Senate District	Number of Closings	Dollar Amount
District 11	2,025	\$119,201,738
District 12	2,651	\$104,381,118
District 13	111	\$4,677,890
District 14	65	\$3,043,558
District 15	70	\$2,521,283
District 16	11	\$472,309
District 17	304	\$12,903,798
District 18	203	\$9,599,659
District 19	2,944	\$148,374,264
District 20	2,533	\$143,198,508
District 21	1,406	\$56,724,239

Senate District	Number of Closings	Dollar Amount
District 22	980	\$49,216,279
District 23	45	\$1,571,566
District 24	192	\$8,261,307
District 25	6,214	\$281,102,575
District 26	1,789	\$106,640,103
District 27	7,632	\$279,180,165
District 28	594	\$21,829,051
District 30	2,807	\$98,788,557
District 31	28	\$990,802
District 32	4	\$236,135
Total	130,039	\$9,001,804,291

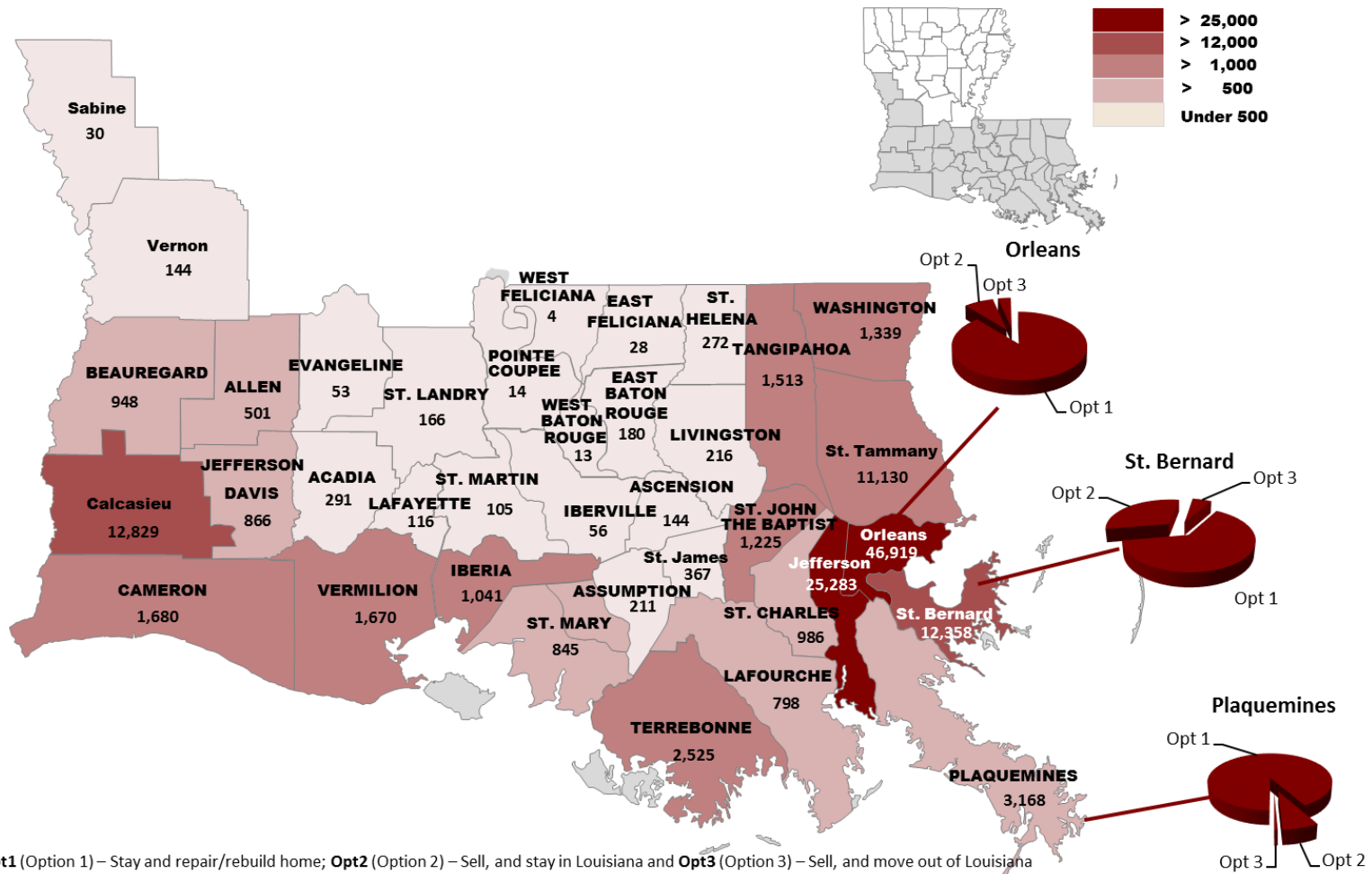
APPENDIX B

Total Number of damaged residences reported by Parish



APPENDIX C

Actual use of Funds as of June 30, 2015.



APPENDIX D

Elevation, ACG, & IMM by Parish

Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Acadia	82	\$2,320,000	140	\$3,403,319	53	\$397,500
Allen	34	\$885,225	207	\$6,141,447	93	\$695,762
Ascension	14	\$360,000	85	\$2,212,112	28	\$210,000
Assumption	10	\$250,000	129	\$3,396,841	31	\$232,500
Beauregard	21	\$540,000	364	\$9,568,830	128	\$960,000
Calcasieu	1,113	\$30,417,490	3,349	\$106,915,964	2,283	\$17,121,690
Cameron	667	\$18,523,796	661	\$30,579,024	143	\$1,066,102
East Baton Rouge	16	\$450,000	60	\$1,956,662	37	\$277,500
East Feliciana	0	\$0	19	\$439,952	5	\$37,500
Evangeline	2	\$50,000	25	\$581,710	5	\$37,500
Iberia	357	\$9,895,379	464	\$14,246,546	199	\$1,491,643
Iberville	3	\$80,000	37	\$994,842	5	\$37,500
Jefferson	8,037	\$237,882,213	4,821	\$155,922,864	7,711	\$57,792,362
Jefferson Davis	64	\$1,798,528	240	\$7,221,434	154	\$1,153,730
Lafayette	5	\$150,000	58	\$1,406,510	19	\$142,500
Lafourche	255	\$7,065,009	418	\$12,070,526	134	\$1,000,217
Livingston	29	\$730,000	139	\$3,906,505	27	\$202,500
Orleans	15,137	\$447,606,395	19,669	\$1,130,749,179	9,371	\$70,149,551
Plaquemines	791	\$21,113,559	1,900	\$82,626,932	220	\$1,650,000
Pointe Coupee	0	\$0	10	\$351,121	2	\$15,000
Sabine	2	\$40,000	17	\$494,235	4	\$30,000
Saint Bernard	1,375	\$39,053,270	5,280	\$278,063,121	861	\$6,434,274
Saint Charles	250	\$7,140,000	294	\$6,812,708	257	\$1,927,500
Saint Helena	21	\$550,753	199	\$5,693,135	36	\$270,000



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Parish	Elev Count	Elev Amount	ACG Count	ACG Amount	IMM Count	IMM Amount
Saint James	5	\$120,000	171	\$4,483,658	86	\$645,000
Saint Landry	14	\$400,000	91	\$3,172,576	37	\$277,500
Saint Martin	8	\$220,000	67	\$1,195,445	19	\$142,500
Saint Mary	215	\$6,100,000	518	\$15,193,978	122	\$915,000
Saint Tammany	1,589	\$44,766,809	2,913	\$122,122,092	1,912	\$14,326,937
St John The Baptist	61	\$1,806,660	348	\$8,913,189	405	\$3,036,058
Tangipahoa	128	\$3,410,000	934	\$26,912,211	258	\$1,934,840
Terrebonne	1,193	\$33,026,117	1,340	\$40,647,080	438	\$3,279,832
Vermilion	859	\$25,316,726	610	\$20,483,129	296	\$2,220,000
Vernon	4	\$90,000	46	\$1,239,564	22	\$165,000
Washington	31	\$810,000	507	\$15,760,316	323	\$2,421,392
West Baton Rouge	0	\$0	7	\$207,143	2	\$15,000
West Feliciana	0	\$0	2	\$122,369	1	\$7,500
Total	32,392	\$942,967,929	46,139	\$2,126,190,679	25,727	\$192,711,891

APPENDIX E

A total of 61% of the 68,562 applicants monitored through this period have been dispositioned Compliant. The Non-Compliant population was 22% of the total.

Table 16: Compliant by Parish

	Total	Compliant	Occupancy Established	Comp+Occ Subtotal	Comp/Occ %	No Occupancy/ Ineligibility Non-Compliant	NC %	Elevation Non-Compliant	NC %	Workable Inventory
Acadia	224	111	45	156	69.6%	16	7.1%	52	23.2%	0
Allen	410	256	90	346	84.4%	33	8.0%	31	7.6%	0
Ascension	105	57	30	87	82.9%	8	7.6%	10	9.5%	0
Assumption	112	65	31	96	85.7%	11	9.8%	5	4.5%	0
Beauregard	742	501	169	670	90.3%	53	7.1%	19	2.6%	0
Calcasieu	10,907	7838	1736	9,574	87.8%	623	5.7%	704	6.5%	6
Cameron	1,248	694	190	884	70.8%	156	12.5%	198	15.9%	10
East Baton Rouge	161	98	35	133	82.6%	14	8.7%	14	8.7%	0
East Feliciana	18	10	5	15	83.3%	3	16.7%		0.0%	0
Evangeline	41	18	13	31	75.6%	9	22.0%	1	2.4%	0
Iberia	745	481	126	607	81.5%	57	7.7%	81	10.9%	0
Iberville	30	10	12	22	73.3%	5	16.7%	3	10.0%	0
Jefferson	23,493	15621	3206	18,827	80.1%	650	2.8%	4003	17.0%	13
Jefferson Davis	722	481	149	630	87.3%	51	7.1%	41	5.7%	0
La Salle	1	0	0	-	0.0%	0	0.0%		0.0%	1
Lafayette	70	48	13	61	87.1%	4	5.7%	5	7.1%	0
Lafourche	536	255	122	377	70.3%	28	5.2%	131	24.4%	0
Livingston	121	56	37	93	76.9%	11	9.1%	17	14.0%	0
Orleans	41,885	22590	6800	29,390	70.2%	4026	9.6%	8356	19.9%	113
Plaquemines	1,865	889	353	1,242	66.6%	247	13.2%	375	20.1%	1
Pointe Coupee	11	2	7	9	81.8%	2	18.2%		0.0%	0

	Total	Compliant	Occupancy Established	Comp+Occ Subtotal	Comp/Occ %	No Occupancy/ Ineligibility Non- Compliant	NC %	Elevation Non- Compliant	NC %	Workable Inventory
Sabine	20	10	7	17	85.0%	1	5.0%	2	10.0%	0
Saint Bernard	10,123	6627	1529	8,156	80.6%	1317	13.0%	629	6.2%	21
Saint Charles	798	433	155	588	73.7%	25	3.1%	185	23.2%	0
Saint Helena	129	71	35	106	82.2%	9	7.0%	14	10.9%	0
Saint James	220	147	56	203	92.3%	13	5.9%	4	1.8%	0
Saint Landry	137	83	30	113	82.5%	13	9.5%	11	8.0%	0
Saint Martin	69	36	17	53	76.8%	9	13.0%	7	10.1%	0
Saint Mary	421	166	78	244	58.0%	30	7.1%	147	34.9%	0
Saint Tammany	10,044	7099	1646	8,745	87.1%	527	5.2%	769	7.7%	3
St John The Baptist	1,002	682	216	898	89.6%	50	5.0%	53	5.3%	1
Tangipahoa	881	473	231	704	79.9%	74	8.4%	103	11.7%	0
Terrebonne	1,811	896	396	1,292	71.3%	95	5.2%	423	23.4%	1
Vermilion	1,378	974	177	1,151	83.5%	67	4.9%	160	11.6%	0
Vernon	121	80	25	105	86.8%	13	10.7%	3	2.5%	0
Washington	1,075	695	275	970	90.2%	86	8.0%	19	1.8%	0
West Baton Rouge	10	6	2	8	80.0%	2	20.0%	0	0.0%	0
West Feliciana	4	3	0	3	75.0%	1	25.0%	0	0.0%	0
*C&M Not Required to Date	4,997									
Total	116,687	68,562	18,044	86,606	74.2%	8,339	7.1%	16,575	14.2%	170

*Note: Files with a final disposition of “Complete” or files “Held for further research”

GLOSSARY

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

Duplicate Application Represents the total number of all applications identified for being a duplicate application.

No First Appointment Represents the total number of all applications who did not complete an appointment by the December 15, 2007 deadline.

Ineligible-FEMA Assessment Represents the total number of all applications due to FEMA assessment requirement.

Sold Home Ineligible/Not Interested Represents the total number of all applications who did not meet the eligibility requirements of the Sold Home program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

Zero Award Represents the total number of eligible applications under program guidelines but with grant calculation of zero dollars.

Application Withdrawn Represents the total number of applications closed at the request of the applicant.

Total Benefits Calculated (Eligible Only) Represents the total population and benefits calculated for all eligible applicants that have positive calculations amounts and have not withdrawn their applications.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

Option One Closings Applicants who have received funds under the Option 1 Benefit Selection.

Option Two Closings Applicants who have received funds under the Option 2 Benefit Selection.

Option Three Closings Applicants who have received funds under the Option 3 Benefit Selection.

Sold Home Closings Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.

Elevation Only Closings Represents the cumulative number of Option 1 applicants that received elevation funding only.

Total Closing with Elevation Dollars Represents the cumulative number of Option 1 applicants that received elevation funding. The dollar amount represents the total elevation dollar elevation dollars disbursed under the program.

Eligible Applicants Without Funds Represents the total number of eligible applications that have yet to receive an award.

Eligibility Documentation Requested Represents applicants who have not provided necessary documentation to support their program eligibility.

Unable to Contact Represents the eligible applicants who are no longer responding to program communications.

Active Applications Represents the current total workable inventory of the program.

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Pipeline Diagram Terms (Figures 1 and 2):

APPLICATIONS & APPOINTMENTS

Total Applications Received Represents the cumulative number of all applications entered in the system. This number includes applications that are incomplete, test submissions and multiple submissions.

Total Ineligible Represents the total number of all applications who do not meet the basic eligibility requirements for the program.

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

Road Home Advisory Services (RHAS) Appointments Held Represents the cumulative number of all Road Home Advisory Services appointments held.

CALCULATIONS

Total Eligible Population Equals total applications received minus total ineligible. Represents the population of applicants that are in an eligible program status. Dollar amount represent the cumulative benefits calculated for all eligible applicants.

CLOSINGS BY OPTION SELECTION

Option One Closings Applicants who have received funds under the Option 1 Benefit Selection.

Option Two Closings Applicants who have received funds under the Option 2 Benefit Selection.

Option Three Closings Applicants who have received funds under the Option 3 Benefit Selection.

Sold Home Closings Represents the cumulative number of applicants with funds disbursed where the applicant sold their home prior to August 29, 2007.

CLOSINGS

Currently Transferred to Title Company

Initial Closing Transfer Represents the number of files currently transferred for an initial closing to closing agents.

Additional Disbursements Transfer Represents the number of files currently transferred for an additional disbursement to the closing agent.

Total Funding Disbursed Represents the cumulative number of applicants that have received Funding from the Road Home program. The dollar amount represents the total funds disbursed to date.

AWARD STATISTICS

Average Award Represents the Total Funds Disbursed to Date divided by the cumulative number of applicants that have received funding from the Road Home Program.

Evidence of Occupancy Applicant has provided documentation according to Compliance & Monitoring policy to show that the occupancy requirement has been met.