

**Laid on
the Table**

Submitted by: Chair of the Assembly at the Request of
the Mayor
Prepared by: Mayor's Office
For reading: April 26, 2022

**ANCHORAGE, ALASKA
AR No. 2022 -**

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL FISCAL RECOVERY FUNDS IN AN AMOUNT OF FORTY-SEVEN MILLION THREE HUNDRED SEVENTY-SIX THOUSAND SEVEN HUNDRED FORTY-TWO DOLLARS (\$47,376,742) AND ALLOCATING TO PROJECTS AND PROGRAMS, WHEN TENDERED, TO THE FEDERAL DIRECT GRANTS FUND 241900.

WHEREAS, the United States Congress passed and President Biden signed the American Rescue Plan Act of 2021, on March 11, 2021; and

WHEREAS, the American Rescue Plan Act of 2021, a \$1.9 trillion dollar relief bill, established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) to provide \$130 billion in emergency funding for eligible local governments; and

WHEREAS, the Municipality of Anchorage anticipates receipt of a second payment of \$47,376,742 in May; and

WHEREAS, the Coronavirus Local Fiscal Recovery Fund (Recovery Fund) is intended to provide support to State, local, and Tribal governments in responding to the public health emergency due to COVID-19 on communities, residents, and businesses; and

WHEREAS, the Coronavirus Local Fiscal Recovery Fund (Recovery Fund) also is intended to assist communities, residents, and businesses in responding to the negative economic impacts of the public health emergency; and

WHEREAS, the Recovery Fund allows a local government to spend up to \$10 million on traditional government services, such as road building, maintenance, and other infrastructure; health services; police, fire, and other public safety services including purchase of equipment; and

WHEREAS, the Municipality has identified projects through which Anchorage can recover from the negative impacts of COVID-19 to our community; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That an amount of FORTY-SEVEN MILLION THREE HUNDRED SEVENTY-SIX THOUSAND SEVEN HUNDRED FORTY-TWO DOLLARS (\$47,376,742) of American Rescue Plan Act of 2021 (ARPA) funds is hereby appropriated as a grant, when tendered, to the Federal Direct Grants Fund (241900), and where applicable for asset acquisition, appropriated as

1 contribution(s) to respective capital fund(s). In addition, the Municipality is hereby
2 authorized to fund, from American Rescue Plan Act of 2021 Local Fiscal Recovery
3 Funds, the projects and programs in the amounts stated in the following sections.
4

5 **Section 2.** That an amount of Three Million Seven Hundred Three Thousand
6 Two Hundred Forty-Two Dollars (\$3,703,242) is available for increased fuel costs
7 in multiple departments.
8

9 **Section 3.** That an amount of One Hundred Fifty Thousand Dollars (\$150,000)
10 is available for revenue replacement for losses due to COVID-19 overtime
11 recovery in 2021, in the Anchorage Fire Department.
12

13 **Section 4.** That an amount of Three Hundred Thousand Dollars (\$300,000) is
14 available for revenue replacement for losses due to COVID-19 lost labor recovery
15 in 2021, in the Anchorage Fire Department.
16

17 **Section 5.** That an amount of One Hundred Six Thousand Four Hundred Forty
18 Thousand Dollars (\$106,440) is available for revenue replacement for losses due
19 to COVID-19 lost overtime recovery in 2022 year-to-date, in the Anchorage Fire
20 Department.
21

22 **Section 6.** That an amount of One Hundred Sixty-One Thousand Dollars
23 (\$161,000) is available for revenue replacement for losses due to COVID-19 labor
24 recovery in 2022 year-to-date, in the Anchorage Fire Department.
25

26 **Section 7.** That an amount of Ten Thousand Thirty-Five Dollars (\$10,035) is
27 available for Vera Care Center reimbursement in the Human Resources
28 Department.
29

30 **Section 8.** That an amount of One Million One Hundred Thirty-Four Thousand
31 Four Hundred Seven Dollars (\$1,134,407) to reimburse COVID-19 related claim
32 costs to the MOA that were paid from the Medical / Dental Self Insurance Fund
33 (603000) for MOA employees and enrolled dependents in the Municipal health
34 insurance plan, Human Resources Department.
35

36 **Section 9.** That an amount of Eighty Thousand Dollars (\$80,000) is available for
37 revenue replacement for losses due to COVID-19 lost labor recovery in the
38 Anchorage Police Department.
39

40 **Section 10.** That an amount of Two Million Five Hundred Thousand Dollars
41 (\$2,500,000) is available for repairs at the Sullivan Arena in the Maintenance and
42 Operations Department.
43

44 **Section 11.** That an amount of Four Hundred Fifty Thousand Dollars (\$450,000)
45 is available for Emergency Medical Services supply storage expansion in the
46 Anchorage Fire Department.

1 **Section 12.** That an amount of Three Hundred Thousand Dollars (\$300,000) is
2 available for vehicle maintenance storage expansion in the Anchorage Fire
3 Department.
4

5 **Section 13.** That an amount of Three Hundred Thousand Dollars (\$300,000) is
6 available for fire apparatus replacement in the Anchorage Fire Department.
7

8 **Section 14.** That an amount of Sixty Thousand Dollars (\$60,000) is available for
9 Mobile Intensive Care Apparatus (Ambulances) in the Anchorage Fire Department.
10

11 **Section 15.** That an amount of Twenty Thousand Dollars (\$20,000) is available
12 for Positive Air Purifying Respirators (PAPRs) Logistics in the Anchorage Fire
13 Department.
14

15 **Section 16.** That an amount of Three Million One Hundred Thousand Dollars
16 (\$3,100,000) is available for the Infrastructure / Security Access Control in the
17 Information Technology Department.
18

19 **Section 17.** That an amount of Five Hundred Thousand Dollars (\$500,000) is
20 available for the Providence Alaska House, a project that will promote resident
21 health, housing stability, and independence, in the Office of the Mayor.
22

23 **Section 18.** That an amount of Ten Million Two Hundred Fifty Thousand Dollars
24 (\$10,250,000) is available for two years of operations of the Navigation Center in
25 the Health Department.
26

27 **Section 19.** That an amount of Four Hundred Thousand Dollars (\$400,000) is
28 available for the Palo Alto Firewall Replacements in the Information Technology
29 Department.
30

31 **Section 20.** That an amount of Fifty Thousand Dollars (\$50,000) is available for
32 replacement of Loussac Library Rotunda windows in the Library Department.
33

34 **Section 21.** That an amount of Two Million Dollars (\$2,000,000) is available for
35 beetle kill removal and fire mitigation in the Parks and Recreation Department.
36

37 **Section 22.** That an amount of Thirty-Four Thousand Dollars (\$34,000) is
38 available for a NeoGov On-Board Module for employee recruiting efficiencies in
39 the Human Resources Department.
40

41 **Section 23.** That an amount of One Hundred Thousand Dollars (\$100,000) is
42 available for a transit route to Alaska Native Heritage Center in the Public
43 Transportation Department.
44

45 **Section 24.** That an amount of Twenty Thousand Dollars (\$20,000) is available
46 for a learning/training center expansion in the Library Department.

1 **Section 25.** That an amount of Four Hundred Fifty Thousand Dollars (\$450,000)
2 is available for Water and Sewer Infrastructure repairs for Chester Creek Sports
3 Complex and the Fairview Recreation Center in the Parks and Recreation
4 Department.

5
6 **Section 26.** That an amount of Three Million Dollars (\$3,000,000) is available for
7 new filtration systems for the six MOA Pools in the Parks and Recreation
8 Department.

9
10 **Section 27.** That an amount of One Million Dollars (\$1,000,000) is available for
11 Chugiak pool improvements in the Parks and Recreation Department.

12
13 **Section 28.** That an amount of Two Hundred Twenty-Five Thousand Dollars
14 (\$225,000) is available for the Pioneer Schoolhouse Renovation in the Planning
15 Department.

16
17 **Section 29.** That an amount of One Million Three Hundred Seven Thousand Nine
18 Hundred Seventy-Five Dollars (\$1,307,975) is available for the boiler replacement
19 at the Elmore Facility in the Anchorage Police Department.

20
21 **Section 30.** That an amount of Two Million Five Hundred Thousand Dollars
22 (\$2,500,000) is available for fleet replacements for several departments in the
23 Maintenance and Operations Department.

24
25 **Section 31.** That an amount of Two Million Dollars (\$2,000,000) is available for
26 the Ruane Road fish passage culvert replacement in the Project Management and
27 Engineering Department.

28
29 **Section 32.** That an amount of One Million Two Hundred Thousand Dollar
30 (\$1,200,000) is available for the Starner Street Bridge Replacement in the Project
31 Management and Engineering Department.

32
33 **Section 33.** That an amount of Three Hundred Fifty Thousand Dollars (\$350,000)
34 is available Emergency Operations Center HVAC in the Maintenance and
35 Operations Department.

36
37 **Section 34.** That an amount of Seven Hundred Thousand Dollars (\$700,000) is
38 available for the Fleet Maintenance shop roof in the Maintenance and Operations
39 Department.

40
41 **Section 35.** That an amount of Three Hundred Fifty Thousand Dollars (\$350,000)
42 is available for Russian Jack Park facilities roof in the Parks and Recreation
43 Department.

44
45 **Section 36.** That an amount of Two Million Dollars (\$2,000,000) is available for
46 the E 140th Ave and Buffalo St Culvert Replacement in the Project Management

1 and Engineering Department.

2
3 **Section 37.** That an amount of Four Million Five Hundred Thousand Dollars
4 (\$4,500,000) is available for the Sand Lake regional sewer and water system
5 installation in the Anchorage Water and Wastewater Utility.

6
7 **Section 38.** This resolution shall be effective immediately upon passage and
8 approval by the Assembly.

9
10 PASSED AND APPROVED by the Anchorage Assembly this ____ day of
11 _____, 2022.

12
13
14
15
16 _____
17 Chair

18 ATTEST:

19
20
21 _____
22 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM - 2022

Meeting Date: April 26, 2022

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL FISCAL RECOVERY FUNDS IN AN AMOUNT OF FORTY-SEVEN MILLION THREE HUNDRED SEVENTY-SIX THOUSAND SEVEN HUNDRED FORTY-TWO DOLLARS (\$47,376,742) AND ALLOCATING TO PROJECTS AND PROGRAMS, WHEN TENDERED, TO THE FEDERAL DIRECT GRANTS FUND 241900.

Background

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by the President. Section 9901 of ARPA amended Title VI of the Social Security Act (the Act) to add section 603, which establishes the Coronavirus Local Fiscal Recovery Fund (the Fiscal Recovery Fund) for metropolitan cities, non-entitlement units of local government, and counties. Through the Fiscal Recovery Fund, Congress provided local governments with significant resources to:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts;
- Maintain vital public services, even amid declines in revenue resulting from the crisis; and
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity.

US Treasury released the Final Rules for the program on April 1, 2022; these rules provide substantial flexibility for local governments to meet local needs. Use of these funds include:

- Replacement of lost public sector revenue, using this funding to provide government services up to the amount of revenue that was lost due to the pandemic;
- Responding to the far-reaching public health and negative economic impacts of the pandemic, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts;
- Providing premium pay for essential workers, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors; and

- Investment in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet.

Congress also stipulated restrictions on use of these funds. They cannot be used to pay debt service or to replenish financial reserves, nor can they be used to satisfy a settlement or judgment.

These funds must be used for costs incurred on or after March 3, 2021; obligated by December 31, 2024 and expended by December 31, 2026.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget
Concur:	Cheryl Frasca, OMB Director
Fund Certification:	Travis Frisk, CFO
	241900-900000X-IOXXX-405100 \$47,376,742
	(ARPA Grant-Federal Grant Revenue Direct)
Concur:	Amy Demboski, Municipal Manager
Respectfully submitted:	Dave Bronson, Mayor