

# Frontline regulatory staff numbers – Vehicles area (page 1)

	Pre Government Loans	21/22 baseline with Govt. loans	23/24-25/26 target FTEs	Uplift from current state to future state	Total Cost to regulate group	Proposed outputs
Border	0.0	0.7	2.0	1.3	\$1.0m	Compliance operations and actions, Inspections and assessments, Applications and renewals, Education, Industry engagement
Entry	0.0	5.3	13.7	8.4	\$4.1m	Applications and renewals, Compliance operations, Complaints, Inspections and assessments, Investigations, Industry engagement
Heavy Vehicle	0.0	1.0	6.8	5.8	\$1.9m	Applications and renewals, Compliance operations, Complaints, Inspections and assessments, Investigations
Specialist Low Volume	0.0	0.2	0.9	0.7	\$0.3m	Inspections and assessments, Compliance operations and actions, Applications and renewals, Industry engagement, Investigations
Specialist Repair	0.0	0.5	1.8	1.3	\$0.6m	Complaints, Compliance operations, Industry engagement, Inspections and assessments, Applications and renewals, Investigations, Education
Compliance Response	0.0	4.0	4.0	0.0	\$0.2m	Responding to safety risks that require intervention

## Frontline regulatory staff numbers – Vehicles area (page 2)

	Pre Government Loans	21/22 baseline	23/24-25/26 target FTEs	Uplift from current state to future state	Total Cost to regulate group	Proposed outputs
Vehicle inspectors	10.3	19.8	31.0	11.2	\$19.8m	Applications and renewals, Complaints, Inspections and assessments, Compliance operations and actions, Investigations, Industry engagement
Vehicle Inspecting Organisations	9.0	19.8	35.4	15.6		Complaints, Compliance operations, Industry engagement, Inspections and assessments, Applications and renewals, Investigations, Education
Access and accuracy of MVR data	10.0	12.0	12.2	0.2	\$10.5m	Checking and processing Vehicle Register Data
MVR Agents	4.3	4.3	1.3	-3.0	\$0.1m	Reduced level of Agent engagement required. Most agents (VTNZ, AA, etc) have robust auditing and internal checks that Waka Kotahi can access rather than repeat.
Content	2.5	2.5	2.5	0.0	\$0.2m	Managing land transport regulatory publications, forms, website etc.
Vehicles Standards	11.0	11.0	15.5	4.5	Cost included above	Developing and maintaining vehicle standards and guidelines (i.e. VIRMs), and monitoring international standards
<b>TOTAL</b>	<b>47.1</b>	<b>81.1</b>	<b>127.1</b>	<b>46.0</b>	<b>\$38.7m</b>	