

**Additional Proposed Funding Items, 2022 General Session**

General Fund, Education Fund, and Select Other Sources

March 3, 2022

	<i>a</i>	<i>b</i>		<i>c</i>
		EAC 3/3		
	Funding Item	Ongoing	One-Time	
<b>Business, Economic Development, and Labor</b>				
<b>Alcoholic Beverage Control</b>				
1	Consumer Alcoholic Beverage Purchasing (S.B. 14)	918,900	1,384,000	
<b>Commerce</b>				
2	Consumer Privacy Act (S.B. 227)	114,300	(114,300)	
3	Division of Corporations Increase in Services	1,135,000	0	
4	Division of Securities Increase in Services	1,101,000	0	
5	E-Commerce Transaction Fee Payment	475,000	0	
6	Office of Licensure Review (S.B. 16)	483,000	0	
7	Regulatory Sandbox Program Amendments (H.B. 243)	(281,000)	0	
<b>Insurance</b>				
8	Insurance Amendments (H.B. 31)	20,000	0	
<b>Tax Commission</b>				
9	Alternative Fuel Heavy Equipment Tax Credit (H.B. 311)	236,000	(6,000)	
10	Income Tax Revisions (H.B. 444)	0	624,400	
11	Mobile Workforce Income Tax Amendments (S.B. 39)	309,000	(184,000)	
12	Off-road Vehicle Safety Education (H.B. 180)	0	110,000	
13	Project Entity Oversight Committee (H.B. 215)	6,200	0	
14	Property Tax Amendments (S.B. 20)	84,200	25,000	
15	Property Tax Deferral Amendments (S.B. 25)	0	8,000,000	
16	Sales and Income Tax Amendments (H.B. 268)	2,704,500	820,500	
17	Special Needs Opportunity Scholarship Program (S.B. 62)	385,000	33,000	
18	Tax Commission Economist Compensation	60,000	0	
19	Utah Rural Jobs Act Amendments (H.B. 25)	6,090,000	(6,090,000)	
<b>Cultural and Community Engagement</b>				
20	American West Heritage Center	1,100	0	
21	Center Point Legacy Theatre	15,000	0	
22	Days of 47 Rodeo	50,000	0	
23	El Systema @ Salty Crickets	7,500	0	
24	Hill Aerospace Museum	26,300	0	
25	SLC Winter Farmer's Market (Downtown Alliance)	4,500	0	
26	Southern Utah Museum of Art	0	50,000	
27	St George Musical Theater	0	1,000,000	
28	Statewide Symphony & Opera Touring	0	500,000	
29	Summer Games (Southern Utah)	0	50,000	
30	The Peoples of Utah Project	25,000	350,000	
31	Utah Humanities	17,000	50,000	
<b>Economic Opportunity</b>				
32	Box Elder Community Campus	0	2,000,000	
33	Fullmer Legacy Center	0	1,000,000	
34	GOEO PassThrough Grants	(10,700)	0	
35	Heber Valley Historic Railroad	0	1,000,000	
36	Hopebox Theatre - Community Theatre Infrastructure	0	200,000	
37	InUtah Pandemic Outreach	0	(1,000,000)	
38	Rio Grande Depot Public Market Feasibility Study	0	235,000	
39	Sports and Olympic Event Funding	1,000,000	0	
40	Tackling Intergenerational Poverty through Employment Mentoring	75,000	0	
41	Utah Broadband Center Advisory Commission (S.B. 214)	264,000	71,500	
42	Utah Inland Port Authority Amendments (H.B. 443)	130,000	19,000	
43	Utah Lake Federal Grant Matching Fund	0	10,000,000	
44	Utah Manufacturers Automation and Technical Assistance Grant	0	1,000,000	

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	Funding Item	Ongoing	One-Time	
45	Utah Technology Innovation Fund	0	(1,000,000)	
46	Womens Rural Entrepreneurship Program	0	100,000	
47	<b>Business, Economic Development, and Labor Total</b>	<b>15,445,800</b>	<b>20,228,100</b>	
<b>Executive Offices and Criminal Justice</b>				
<b>Attorney General</b>				
48	Missing Child Identification Program (S.B. 220)	139,700	(1,500)	
49	State Finance Review Commission (H.B. 82)	(3,800)	0	
<b>Corrections</b>				
50	Higher Education and Corrections Council (H.B. 226)	111,100	0	
51	Probation and Parole Employment Incentive Program (H.B. 412)	1,500,000	0	
52	Property and Financial Offense Amendments (H.B. 229)	282,900	(184,200)	
53	Sexual Exploitation Amendments (S.B. 167)	184,600	(147,700)	
<b>Courts</b>				
54	Court Fee Waiver Amendments (S.B. 87)	131,100	0	
55	Criminal Code Recodification (S.B. 123)	0	46,000	
56	DUI Penalty Amendments (H.B. 143)	245,200	104,800	
57	Eviction Records Amendments (H.B. 359)	27,900	(82,000)	
<b>Public Safety</b>				
58	Domestic Violence Modifications (H.B. 351)	0	48,600	
59	Driver License and License Plate Amendments (H.B. 328)	0	38,700	
60	Expungement Modifications (S.B. 35)	(72,400)	0	
61	Forensic Biological Evidence Preservation (H.B. 65)	150,000	0	
62	Public Safety Retirement Amendments (HB0012)	(1,065,500)	0	
<b>Board of Pardons and Parole</b>				
63	Victim Address Confidentiality Program (H.B. 117)	196,600	464,500	
<b>Governors Office</b>				
64	Election Security Amendments (H.B. 313)	(1,300)	0	
65	Family Initiative	187,500	0	
66	Indigent Appellate Division	500,000	0	
67	Law Enforcement Data Projects Manager (S.B. 150)	170,000	62,000	
68	Post Conviction Representation Amendments (S.B. 210)	45,000	0	
69	Social Workers for Child Welfare Cases (S.B. 181)	(170,000)	0	
70	Voter Outreach	200,000	500,000	
71	Voting Administration Amendments (H.B. 411)	0	(23,000)	
72	<b>Executive Offices and Criminal Justice Total</b>	<b>2,758,600</b>	<b>826,200</b>	
<b>Higher Education</b>				
<b>Southern Utah University</b>				
73	SUU Passthrough for Shakespeare Festival	0	100,000	
<b>University of Utah</b>				
74	Behavioral Health Curriculum Program (S.B. 171)	0	265,800	
75	Principals Leadership Academy	0	750,000	
<b>Utah State University</b>				
76	Alzheimer's and Dementia Research Center Appropriation	850,000	0	
77	Edith Bowen Charter School O&M	90,000	0	
78	Electric Vehicle Research	0	15,000,000	
79	Food Security Amendments (S.B. 133)	75,000	0	
80	Utah Industry Resource Alliance Unspent	0	600,000	
<b>Snow College</b>				
81	Snow College Rural Studies	1,000,000	0	

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		EAC 3/3		
	Funding Item	Ongoing	One-Time	
	Utah Board of Higher Education			
82	Physician Workforce Amendments (H.B. 295)	0	(600)	
	Davis Technical College			
83	DTC Simmons Building Operations and Maintenance	140,000	0	
84	<b>Higher Education Total</b>	<b>2,155,000</b>	<b>16,715,200</b>	
<b>Infrastructure and General Government</b>				
	Capital Budget			
85	Children's Mental Health Campus	0	2,000,000	
86	Cyclotron Remaining Costs	0	3,000,000	
87	Long-term Infrastructure Investment	0	85,000,000	
88	Self Finance DABC Stores (H.B. 191)	215,600	(215,600)	
	Debt Service			
89	General Obligation Bond Debt Service	(1,500)	1,500	
	Transportation			
90	Highway Fencing	0	30,000	
91	Transportation Infrastructure	0	1,000,000,000	
	Rev Transfers - IGG			
92	Bridal Veil Falls Surrounding Trail Development and Improvement	0	400,000	
	Department of Government Operations			
93	Insurance Coverage for Emergency Medical Service Personnel (H.B. 289)	2,805,900	0	
94	Public Lands Litigation Program	0	5,000,000	
95	<b>Infrastructure and General Government Total</b>	<b>3,020,000</b>	<b>1,095,215,900</b>	
<b>Natural Resources, Agriculture, and Environmental Quality</b>				
	Agriculture			
96	Cosmetic Manufacturing Certificate Program (S.B. 83)	0	60,000	
97	Days of 47 Arena Improvements	0	100,000	
98	On-Farm Soil Health Trials	0	500,000	
99	Predator Control Program	100,000	0	
	Environmental Quality			
100	Air Quality Policy Amendments (S.B. 136)	0	58,500	
101	DEQ Funding Spread Exception	994,000	0	
102	Geological Carbon Sequestration Amendments (H.B. 244)	0	320,000	
	Natural Resources			
103	Aquatic Invasive Species Program Funding	0	950,000	
104	Central Utah Interagency Fire Cache	0	3,000,000	
105	Predator Control Targeted Compensation	(100,000)	0	
106	Quagga Mussel Treatment Tanks	0	(800,000)	
107	Sovereign Lands Revenue Amendments (H.B. 157)	0	(600)	
108	Utah Earthquake Early Warning Study	0	150,000	
109	Water as Part of General Plan (S.B. 110)	0	300,000	
110	Wetland Amendments (H.B. 118)	(2,000)	0	
111	Wildlife Accident Prevention Projects	0	1,000,000	
	Rev Transfers - NRAE			
112	North Lake Powell Accord Planning Request	0	100,000	
113	Promotion and Education of Great Salt Lake	0	1,000,000	
114	<b>Natural Resources, Agriculture, and Environmental Quality Total</b>	<b>992,000</b>	<b>6,737,900</b>	

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<b>Public Education</b>				
Minimum School Program				
115	Computer-based Social Skills Development	0	300,000	
116	Education Innovation Program (H.B. 386)	(6,300)	0	
117	Foreign Exchange Formula Adjustment	(1,700)	0	
118	Funding Independence in Foreign Language Education (H.B. 346)	0	300,000	
119	WPU Value Increase	58,500	0	
State Board of Education				
120	Educator Licensing FTE	152,500	0	
121	Ethnic Studies Amendments (S.B. 244)	91,700	75,000	
122	Library Specialist	152,500	0	
123	Prevention Specialist	152,500	0	
124	School Fees Employee	130,000	0	
125	School Turnaround and Leadership Development Act - Transfer Out	0	5,700,000	
126	<b>Public Education Total</b>	<b>729,700</b>	<b>6,375,000</b>	
<b>Social Services</b>				
Workforce Services				
127	Homeless Resource Center Loan Repayment (H.B. 440)	0	1,000,000	
128	Tax Credit Projects and Rural Workforce Housing (H.B. 462)	0	1,250,000	
129	Temporary Utah County Refugee Housing	0	300,000	
Department of Health and Human Services				
130	Birth Certificate Amendments (H.B. 341)	6,800	25,100	
131	Bridle of Hope Davis County,	0	200,000	
132	Cherish Families	350,000	(1,050,000)	
133	DHHS Reappropriate Lapsed Balances	0	1,770,900	
134	Diabetes Prevention Program (H.B. 80)	91,100	0	
135	Disability Ombudsman Program (H.B. 150)	143,000	0	
136	Division of Child and Family Services (DCFS) and Division of Juvenile Justice Services (DJJS) Residential and Proctor Care Tr.	2,496,100	0	
137	Housing for Hope - YCC & Safe Harbor(SS)	0	2,500,000	
138	LTSS Service Array and Cost Study	0	200,000	
139	Medicaid Amendments (H.B. 413)	439,200	5,000	
140	Medicaid Consensus	(5,716,500)	(60,027,100)	
141	Medically Assisted Treatment Administration Fee Increase	65,000	0	
142	Medication for Inmates (H.B. 77)	38,500	0	
143	Mental Health Support for Teens	0	170,000	
144	Parkinson's Disease Registry	250,000	0	
145	Pilot Supporting Foster Care Licensing/placements	0	200,000	
146	Receiving Centers	553,300	1,800,000	
147	System Infrastructure, Optimization, & Enhancements	0	37,376,600	
148	Utah Sustainable Health Collaborative	0	3,000,000	
149	Vital Records Special Characters (H.B. 310)	0	85,200	
150	<b>Social Services Total</b>	<b>(1,283,500)</b>	<b>(11,194,300)</b>	
<b>Executive Appropriations</b>				
Legislature				
151	Blockchain and Digital Innovation Task Force (H.B. 335)	0	20,700	
152	Digital Citizenship and Wellness Teacher Development and Information Clearinghouse	0	1,000,000	
153	Federalism Commission Amendments (H.B. 209)	(10,800)	0	

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	Funding Item	EAC 3/3	
		Ongoing	One-Time
154	Joint Resolution Authorizing Pay of In-session Employees (S.J.R. 1)	30,300	30,300
155	Medical Cannabis Governance Study (S.B. 153)	0	9,600
156	Murdered and Missing Indigenous Women and Girls Task Force Study	0	130,000
	Veterans and Military Affairs		
157	Counseling for Military Families	500,000	0
158	<b>Executive Appropriations Total</b>	<b>519,500</b>	<b>1,190,600</b>