

FY2020 & FY2021 Budget Authorizations

PROGRAM NAMES/Program Manager for MIP Programs	19-20	20-21	Program Salaries Paid
MRD Operating (Rice)	321,166	289,602	M. Denson & P. Maier (Partial Salaries), V. Heyward, V. Pack, S. Ellis
Sea Turtle (Pate)	77,600	75,000	M. Pate (Partial Salary), C. Hope
Crustacean Monitoring (K-Smith)	28,998	23,237	S. Czwartacki, S. Zuidema (Partial Salaries)
Grant Match -CVA/BIG/DJ (Wallover) Clean Vessel Act, Boating Infrastructure Grant, FWS Federal Aid Coordination	47,473	20,781	N. Wallover, B. Keppler (Partial Salaries)
Education Outreach (Perkinson/Keppler)	124,000	120,152	K. Hackathorn, M. Perkinson, O. Bueno, K. Swain, L. Sutley, J. Coz, E. Berry, B. Keppler (Partial Salaries)
Fish Kill Response (Ballenger, Sanger, Darden)	48,400	48,400	N. Shea, S. Burns, M. Martin, M. Young, K. Sitta, J. Ballenger (Partial Salaries)
ACE Basin National Estuarine Research Reserve Operations Grant Match (Keppler)	330,772	312,092	B. Keppler, D. Sanger-Weinstein, E. Connery, J. Kinsella, J. Binz, K. Ferguson, K. Hackathorn, M. King
Section Operations (Section Directors) P. Maier, M. Denson, M. Bell, D. Rice, B. Keppler	289,000	275,000	These are operating funds for each section (Deputy Director's Office, Business Office, Maintenance, Office of Fisheries Management, Marine Resources Research Institute, Coastal Reserves/Outreach) to function, i.e., office supplies, copier, etc.
Open House	15,000	-	Cancelled due to bad weather - Authorization Moved to FY23
Match for Infrastructure Projects (Capital Projects)	163,838	141,590	No Salaries
Shellfish Management	72,834	29,439	W. DeVega (Partial Salary), R. Raiford
RD tag return rate	28,798	-	J. Ballenger, K. Anweiler (Partial Salaries),
Totals	\$1,547,879	\$1,335,293	

Cost element name	Cost Element	Ref. document number	Posting Date
RENT-STATE OWN PROP	4470040000	1200572690	7/16/2019
RENT-STATE OWN PROP	4470040000	1200583017	10/15/2019
RENT-STATE OWN PROP	4470040000	1200592649	1/13/2020
RENT-STATE OWN PROP	4470040000	1200601432	3/31/2020
RENT-STATE OWN PROP	4470040000	1200611611	7/28/2020
RENT-STATE OWN PROP	4470040000	1200617262	9/25/2020
RENT-STATE OWN PROP	4470040000	1200625790	12/21/2020
RENT-STATE OWN PROP	4470040000	1200634532	3/19/2021
			Total Revenue per Lease Agreement

NOTES BY 7

Denson is director of Marine Resource Research
Institute, Phil Mair is deputy director of MRD,
Victoria Heyward,

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Victoria Heyward is a procurement specialist who makes 52K, Pack is admin coordinator 50K

Melvin Bell is director of Office of Fisheries
Management

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