

## Utility overview



### E-AR

- Electric utility  
722,000 customers
- Authorized ROE: 9.15% – 10.15%<sup>1</sup>
- Forward test year FRP



### E-LA

- Electric and gas utility  
1,096,000 electric customers  
94,000 gas customers
- Authorized ROE:  
Electric 9.0% – 10.0%  
Gas 9.3% – 10.3%
- Electric FRP with riders (incl. capacity, transmission, distribution), Gas RSP



### E-MS

- Electric utility  
456,000 customers
- Authorized ROE: 9.03% – 11.08%
- FRP with forward-looking features



### E-NO

- Electric and gas utility  
207,000 electric customers  
108,000 gas customers
- Authorized ROE: 8.85% – 9.85%
- FRP with forward-looking features



### E-TX

- Electric utility  
473,000 customers
- Authorized ROE: 9.65%
- Rate case and cost recovery riders (transmission, distribution, and generation)



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See operating company slides for more details; customer counts at the end of period 12/31/20

<sup>1</sup> Effective with the 2022 rate change