

Exhibit 5 - Three-Year Capital Concrete Projections

Division	Project Name	Project Number	Estimated Quantity (CY)	Years(s) Anticipated
Airport	Airport Parking Phase 2 Construction		4,400	2022-2023
Airport	Gate 21 Rehabilitation		250	2023
Airport	FIBER DUCTBANK RING		600	2023
Airport	Runway 14R-32L Rehabilitation		90,000	2024
Airport	Construct GA Facilities for Mid-Field Airpark and Lot 13 - Ph I		7,800	2023
Airport	Other		500	2022
Facilities Management	Misc.		500	2022-2023
Facilities Management	Harborview		5500	2024
Metro	TDC IB BEB Charging Dep (2023-2025)	1139367	5,300	2023-2024
Metro	TDC DT Seattle LF Eastlake (2022-2023)	1134206	3,800	2022-2023
Metro	TDC South Annex Base (2025-2027)	1134223	25,000	2025
Metro	TDC AB Yard Refurb (2024)	1134240	5,500	2024
Metro	TDC Delridge Burien RR (H line) (2022-2023)	1132325	3,000	2022-2023
Metro	TDC Auburn TC Renton TCC RR (I line) (2023-25)	1134237	4,500	2023-2025
Metro	TDC SW 100th ST Sidewalk Improvement (near RR H Line) (2022)	1141991	1,000	2022
Metro	RR-J Line (2024-2026)	TDB	800	2024
Metro	TDC Rainier Ave Mt Baker DT RR (R-Line) (2024-2026)	1132326	800	2024
Metro	Paving Program (2021-2022)	1134386	800	2022
Metro	Paving Program (2023-2024)	TBD	800	20223-2024
Metro	Paving Program (2025-2026)	TBD	800	2025
Metro	Bus Zone Program (2021-2022)	1139390	275	2022
Metro	Bus Zone Program (2023/2024)	TBD	550	2023-2024
Metro	Bus Zone Program (2025/2026)	TBD	550	2025
Metro	Other		500	2023
Parks	Central Maintenance Facility		2,500	2023
Parks	Other	TBD	500	2022-2024
Parks	NE 8th Street Bridge	1129143	TBD	2022
Roads	Renton Ave S	1129599	120	2022
Roads	Kent Kangley at Landsburg	1141625	5	2022
Roads	Redmond Ridge Roundabout	1134081	165	2022
Roads	S 360th & 32nd Ave S Pathway	1131157/1136580	33	2022
Roads	Woodinville Duval/172nd Culvert	1136234	400	2022
Roads	16th Avenue SW	1129590	32	2024

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Roads	Issaquah Hobart Rd/May Valley	1129598	270	2024
Roads	S 360th and 28th Ave S	N/A	180	2023
Roads	Upper Tokul Cr. Bridge Repl.	1135999	135	2022
Roads	Ames Lake Trestle Bridge Replacement	1135998	548	2023
Roads	Baring Bridge Replacement	1136000	897	2024
Roads	RSD 185TH AT 179TH CULVERT	1136231	700	2023
Roads	RSD 18430 NE 128TH WY CULVERT	1136232	125	2023
Roads	RSD AVONDALE AND 144TH CULVERT	1136235	125	2022
Roads	RSD 17401 SE 240 ST SE CULVERT	1140905	100	2023
Roads	RSD FAIRWOOD E OF 151 CULVERT	1136230	700	2024
Roads	1General Maintenance Projects	N/A	1900	2022-2024
Roads	Other (contingency)	N/A	1631	2022-2024
Solid Waste	South County Transfer Station	1033497	16,820	2023-2024
Solid Waste	Other	TBD	500	Continuous
Wastewater Treatment	Georgetown Wet Weather Treatment Station		200	2022
Wastewater Treatment	East County WTD Fleet Repair & Maintenance Facility Replacement		500	2022-2023
Wastewater Treatment	Sunset/Heathfield Pump Station Replacement & Force main Upgrade		50	2022
Wastewater Treatment	WPTP Primary Sedimentation Roof Structure Replacement	1127489	50	2022-2023
Wastewater Treatment	WPTP LSG Piping Replacement		25	2022
Wastewater Treatment	Structures / Site Improvement		100	2022-2024
Wastewater Treatment	Odor / Corrosion Control	1137566	20	2022-2024
Wastewater Treatment	Structures / Site Improvement	1137449	50	2022-2023
Wastewater Treatment	Pipeline Replacement	1136413	50	2022
Wastewater Treatment	Mechanical Upgrade & Replacement	1136471	50	2022-2023
Wastewater Treatment	Structures / Site Improvement	1130547	50	2022-2023
Wastewater Treatment	Lakeland Hills Install Generator	1140058	10	2022
Wastewater Treatment	BW Aeration Basin Optimization	1141028	10	2022
Wastewater Treatment	Odor / Corrosion Control	1137751	10	2023
Wastewater Treatment	Mechanical Upgrade & Replacement	1138496	25	2023
Wastewater Treatment	Electrical / I&C		20	2023
Wastewater Treatment	North Mercer Island & Enatai Interceptors Upgrade		900	2023-2024
Wastewater Treatment	SP Biogas and Heat Systems Improvements		10	2022
Wastewater Treatment	Medina PS MCC & Generator Replacement		10	2022

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Wastewater Treatment	Interbay Force Main & Odor Control		100	2023-2024
Wastewater Treatment	Loop Biosolids Compost Pilot at SP	1139601	40	2022
Wastewater Treatment	WPTP Power Monitoring Upgrades	1137329	10	2022
Wastewater Treatment	Structures / Site Improvement	1140479	100	2023
Wastewater Treatment	Process Replacement/Improvement	1138777	100	2023
Wastewater Treatment	Structures / Site Improvement	1134763	10	2023
Wastewater Treatment	Mechanical Upgrade & Replacement	1139645	10	2024
Wastewater Treatment	Coal Creek Siphon & Trunk Parallel		100	2022-2023
Wastewater Treatment	Lake Hills Interceptor Rehabilitation Phase II		40	2023
Wastewater Treatment	Alki Permanent Standby Generator		10	2024
Wastewater Treatment	West Point IPS / EPS Pump Refurbishment		10	2024
Wastewater Treatment	WPTP PE and RAS Pipe Restoration/Replacement	1142898	50	2023
Wastewater Treatment	Mechanical Upgrade & Replacement	1134438	10	2022
Wastewater Treatment	Odor / Corrosion Control	1138499	20	2022
Wastewater Treatment	Small Generator Replacement at Various Offsite Stations		50	2022-2024
Wastewater Treatment	Lake Hills and NW Lake Sammamish Interceptor Upgrade		200	2023
Wastewater Treatment	M Street Trunk Rehabilitation		30	2023
Wastewater Treatment	WPTP Raw Sewage Pump Replacement		20	2023
Wastewater Treatment	WPTP Passive Weir for Emergency Bypass		50	2023
Wastewater Treatment	WP Power Quality		3800	2022-2023
Wastewater Treatment	Other		1200	2022-2024
Water and Land	Gunter Floodwall	1137751	4000	2024
Water and Land	Desimone Floodwall	1138676	3500	2024
Water and Land	Black River Pump Station cementitious soil stabilization	1139702		2023-2024
Water and Land	Pacific Right Bank	1112088	3000	2025-2027
Water and Land	Tabor-Crowall Brodell	1139198	1500	2024
		Sub-Total	212,011	
		Contingency 10%	21201.1	
		Total	233,212	