

Appendix: Recommended ESSER III Investments

Expenditure Description	ESSER III Budget
6-12 Literacy Specialist Professional Development Material	\$7,400.00
Additional mental health support for high school and early childhood	\$540,000.00
Additional Reading Licensure Pathway	\$500,000.00
Additional Related Services Staff	\$1,952,514.00
Additional Staff for ESSER Evaluation and Reporting	\$1,337,650.00
Air Handling Replacement at Select Schools	\$11,600,000.00
Americorps Tutors-Check & Connect	\$300,000.00
Americorps Tutors-Indian Education	\$80,000.00
Americorps Tutors-Office of Black Student Achievement	\$100,000.00
Birth to 5 Social-Emotional Learning (SEL) Intervention	\$180,000.00
Bus Driver Recruitment and Retention	\$2,437,323.00
Career and Technical Education (CTE) English Learner Support	\$296,775.00
Community Outreach Navigators	\$321,542.00
Contract Support for Licensure Pathway Program	\$76,070.00

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Expenditure Description	ESSER III Budget
Core Curriculum Materials for Special Education	\$200,000.00
Culturally Specific Community Contracts for Student/Family Support	\$2,499,999.00
Custodial Recruitment and Retention	\$4,582,080.00
Diverse, Inclusive Books and Materials	\$310,000.00
Dual Capacity Framework Professional Development	\$250,000.00
Early Childhood Special Education (ECSE) Literacy Interventions	\$75,000.00
Early Childhood Special Education (ECSE) Support for Expanded High Five	\$969,780.00
Early Childhood Special Education (ECSE) Support for High Five Summer Program	\$132,202.00
Early Childhood Transition to Kindergarten Development	\$183,678.00
Early Reading Strategies Professional Development	\$2,000,000.00
Embodied Math Strategies Curriculum and Professional Development	\$400,000.00
Emergency Management Service & Supplies	\$1,070,562.00
ESP (Educational Assistants) Professional Development for Climate and Equity	\$1,200,000.00

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Expenditure Description	ESSER III Budget
ESSER Finance Support Staff	\$660,168
Expand Summer Field Trips	\$100,000
Expanded Afterschool and Summer Freedom School Programming	\$1,666,666
Expanded GEMS/GISE to two additional summer locations	\$300,000
Expanded summer programing opportunities	\$300,000
Expanded Summer High Five	\$1,871,987
Expanded Super Summer (Community Education)	\$166,666
Experiential Learning Contracts (Vendor Contracts)	\$3,300,000
Experiential Learning Grades 6-12 (Licensed Staff)	\$1,145,010
Family Engagement Supplies	\$20,000
Formal Student Collaboration City Wide Board and YPE to review ESSER investments	\$434,125
Functional Communication Intervention Development for Special Education	\$150,000
Furniture, Fixtures and Equipment Supplies	\$250,000

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Expenditure Description	ESSER III Budget
Graduation Coaches-Indian Education	\$125,024
Graduation Coaches-Multilingual	\$250,048
Graduation Coaches-Office of Black Student Achievement	\$125,024
High School-to-Educator Pathway	\$550,000
Homeless/Highly Mobile (HHM) Student Literacy Project	\$60,000
Homeless/Highly Mobile (HHM) Student Summer Programming	\$50,000
Human Resource Consultants	\$531,004
iNCI (Nonviolent Crisis Intervention) Train the Trainer Support	\$219,000
iNCI (Nonviolent Crisis Intervention) Training for additional support staff	\$466,666
Increase AVID Tutors	\$395,211
K-5 Special Education Literacy Materials	\$156,200
Lifeguards for 3 Middle School Pools	\$339,117
Maintain HEPA and MERV 14 air filters	\$2,295,300

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Expenditure Description	ESSER III Budget
Math Recovery Intervention Professional Development/Materials (Special Ed)	\$720,000
Math Tradebook Sets Grades 6-12	\$460,000
Meal Support for MPS Online School	\$2,374,965
Mental Health (Support Special Specialists and Cultural Consultancy)	\$306,107
Mental Health Student Support Groups	\$75,000
Multi-Tiered Systems of Support (MTSS) Tracking System	\$700,000
Multilingual Digital Learning Tool/Digital Literacy	\$976,141
Operations Support for Academic Programs and Materials	\$2,200,000
Personal Protective Equipment (PPE) Supplies	\$150,000
PRESS (Literacy) Professional Development	\$32,000
Reading Apprenticeship (Literacy) Professional Development	\$202,384
Reading Partners (Literacy Tutoring) additional site	\$90,000
Restorative Practices Training	\$200,000

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School Improvement & Academic Data System to support MTSS	\$500,000
School Spirit Sports Camps	\$380,868
Secondary Literacy Interventions Professional Development	\$474,290
Secondary Social-Emotional Learning (SEL) Interventions for Special Education	\$450,000
Site-based Parent Participatory Evaluation expansion	\$400,000
Social-Emotional Learning (SEL)/Anti-Bias Curriculum	\$600,000
South High American Indian Staff and Professional Development	\$406,105
Special Education Data Warehouse	\$420,000
Special Education Elementary Support for Literacy Support at 3 Schools	\$618,321
Special Education Evaluations Extended Time and Support	\$300,000
Special Education Expanded Summer Programming	\$1,600,000
Special Education Interventions (K-12)	\$600,000
Staff/Program Continuity	\$74,628,539

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Expenditure Description	ESSER III Budget
Students of Color Mentorship Program for students in college credit courses	\$60,000
Summer Scholars Sailing School Extended Learning Opportunities	\$80,000
Swimming Education Supplies for Students	\$310,453
Teacher Licensure Pathways	\$1,283,547
Technology Universal Access (Devices)	\$14,040,000
Technology Universal Access Literacy Software	\$168,000
Telescope Math Teachers	\$824,425
Transportation Support for Academic Programs and Materials	\$2,437,867
Upstream Arts Afterschool Special Education Programming	\$216,000
Washers & Dryers	\$223,800
We Want You Back Expanded Support	\$322,872
World Language Additional Reading Materials	\$70,000
Youth Language Arts and Advisory Council	\$37,420