

Indian River County American Recovery Plan (ARP) Act Spending Plan

Initial 50% Allocation \$15,646,378

Second 50% Allocation to be received May of 2022 \$15,646,378

Total Allocation \$31,292,756

Proposed Spending Plan				
Type of Expense	Originally Estimated Expenses	Phase 1	Phase 2	Total
Constitutional Officer Expenses	\$5,415,000	\$2,704,000	\$2,711,000	\$5,415,000
Clerk	\$1,000,000	\$500,000	\$500,000	\$1,000,000
Sheriff	\$4,000,000	\$2,000,000	\$2,000,000	\$4,000,000
Property Appraiser	\$15,000	\$4,000	\$11,000	\$15,000
Supervisor of Elections	\$100,000	\$100,000	\$0	\$100,000
Tax Collector	\$300,000	\$100,000	\$200,000	\$300,000
Reduction in Revenues	\$6,000,000	\$6,000,000	\$0	\$6,000,000
Workers Performing Essential Work	\$1,022,006	\$572,006	\$450,000	\$1,022,006
COVID-19 Overtime	\$100,000	\$50,000	\$50,000	\$100,000
Emergency Services District Expenses	\$650,000	\$350,000	\$300,000	\$650,000
Worker's Comp - First Responders	\$272,006	\$172,006	\$100,000	\$272,006
Respond to the Public Health Emergency	\$6,855,750	\$3,120,372	\$3,735,378	\$6,855,750
Miscellaneous Purchases (PPE, Plexiglas Dividers, Signage, etc.)	\$125,000	\$75,000	\$50,000	\$125,000
IT Upgrades	\$200,000	\$200,000	\$0	\$200,000
Munis Modules to Support Teleworking	\$50,000	\$50,000	\$0	\$50,000
Enhanced Cleaning of Buildings	\$150,000	\$150,000	\$0	\$150,000
Consultant Services	\$15,000	\$5,000	\$10,000	\$15,000
Small Business Development Grant	\$1,000,000	\$1,000,000	\$0	\$1,000,000
Downpayment & Rehabilitation Assistance	\$4,500,000	\$1,000,000	\$3,500,000	\$4,500,000
Tourism Promotion	\$275,000	\$275,000	\$0	\$275,000
United Way	\$540,750	\$365,372	\$175,378	\$540,750
Water/Sewer or Broadband Infrastructure	\$12,000,000	\$3,250,000	\$8,750,000	\$12,000,000
South RO Water Plant Enhancements	\$6,000,000	\$1,250,000	\$4,750,000	\$6,000,000
Septic to Sewer	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000
Broadband in Rural Areas	\$4,000,000	\$1,000,000	\$3,000,000	\$4,000,000
Total	\$31,292,756	\$15,646,378	\$15,646,378	\$31,292,756