



CITY COUNCIL AGENDA TRANSMITTAL FORM

COUNCIL MEETING DATE: July 14, 2021

AGENDA ITEM TITLE: Approval of the Recommended Spending Plan for the Coronavirus Local Fiscal Recovery Funds Program Established by the American Rescue Plan Act.

RECOMMENDATION: Move to Approve the Recommended Spending Plan.

BACKGROUND: Based on uses allowed by the American Rescue Plan Act, Staff recommends the following uses for the total \$3,332,790.34 to be paid to the City:

- \$625,000 for lump-sum premium payments to eligible workers performing essential work during the COVID-19 public health emergency. This will cover \$4,000 to current Police Officers and Sergeants, Code Enforcement Officers and Evidence Supervisor; \$3,000 to other current full-time and part-time employees; and \$1,500 to current Crossing Guards and to current part-time Building Department Employees.
- \$1,057,500 for the engineering and implementation of a program to connect all properties utilizing septic tanks in the Community Redevelopment Area to the County Sewer System.
- \$750,000 for the costs to improvements necessary to solve drainage issues with the Gardenia Ditch.
- \$750,000 for the construction of a con/span open flow design for drainage at Schumann Drive.
- \$150,290.34 remainder or any balance not fully used by the other items may be allocated as necessary to cover any excess to the other uses specified above.

The City already received one-half of the funding and will receive the second-half a year later. Staff will need to schedule the above items as the funds become available. All the funds must be incurred by December 31, 2024.

If Agenda Item Requires Expenditure of Funds:

Budgeted Amount: A Project Will Be Established on Each Item.

Total Cost: \$3,332,790.34

Funds to Be Utilized for Appropriation: American Rescue Plan Act

Attachments: None

Administrative Services Department Review:	
City Attorney Review:	
Procurement Division Review, if applicable:	

City Manager Authorization:	
Date:	7/17/21