

**Office of Management and Budget
HB69 Veto Summary (\$ in Thousands)
July 1, 2021**

Item	Bill	Sec	Page	Line	Op/Cap/Sup	Item	Department	Component	UGF	DGF	Other	Federal	Total
1	69	1	3	27	Operating	Remove Non-Essential Subsidy for Public Broadcasting	DOA	Public Broadcasting Commission	(46.7)	-	-	-	(46.7)
2	69	1	3	29	Operating	Remove Non-Essential Subsidy for Public Broadcasting	DOA	Public Broadcasting - Radio	(2,036.6)	-	-	-	(2,036.6)
3	69	1	3	30	Operating	Remove Non-Essential Subsidy for Public Broadcasting	DOA	Public Broadcasting - T.V.	(633.3)	-	-	-	(633.3)
4	69	1	4	28	Operating	Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road	DCCED	Community & Regional Affairs	(185.0)	-	-	-	(185.0)
5	69	1	4	28	Operating	General Fund Subsidy to Alaska Legal Services	DCCED	Community & Regional Affairs	(400.0)	-	-	-	(400.0)
6	69	1	6	29	Operating	Trade Promotion Funding	DCCED	Alaska Seafood Marketing Inst	-	-	-	(3,000.0)	(3,000.0)
7	69	1	10	28	Operating	Delete Education Associate II Position (05-1809) and Authority No Longer Needed	DEED	State System of Support	(109.2)	-	-	-	(109.2)
8	69	1	11	24	Operating	Remove Non-Essential Subsidy for Mt. Edgecumbe High School Aquatic Center	DEED	MEHS Facilities Maintenance	(100.0)	-	-	-	(100.0)
9	69	1	11	31	Operating	Delete Vacant Librarian I Position and Authority No Longer Needed	DEED	Library Operations	(91.9)	-	-	-	(91.9)
10	69	1	11	31	Operating	Continuation of Alaska's Statewide Online Library System	DEED	Library Operations	(635.9)	-	-	-	(635.9)
11	69	1	11	32	Operating	Remove UGF Authority for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	DEED	Archives	(89.6)	-	-	-	(89.6)
12	69	1	11	33	Operating	Delete Vacant Positions and Authority No Longer Needed	DEED	Museum Operations	(86.9)	-	-	-	(86.9)
13	69	1	13	12	Operating	Reduce Prevention Account Authority to Align with Anticipated Revenue	DEC	Spill Prevention and Response	-	(411.3)	(21.6)	(29.8)	(462.7)
14	69	1	14	19	Operating	Reduce Funding for Crystal Lake and DIPAC Hatcheries	DFG	Sport Fisheries	-	-	(650.0)	-	(650.0)
15	69	1	17	20	Operating	Reduce Reimbursable Services Agreement with Division of Public Health Early Childhood Comprehensive Systems	DHSS	Children's Services Management	(81.3)	-	-	-	(81.3)
16	69	1	17	24	Operating	Alaska Tribal Child Welfare Compact	DHSS	Front Line Social Workers	(3,400.0)	-	-	-	(3,400.0)
17	69	1	17	24	Operating	Eliminate the Circles of Support Social Services Block Grant, Title IVB-I and Title IVB-II	DHSS	Front Line Social Workers	(206.4)	-	-	-	(206.4)
18	69	1	17	24	Operating	Case Carrying PSS Worker Retention Bonuses, One MH Clinician, Tuition Reimbursement and Other Retention Strategies	DHSS	Front Line Social Workers	(1,220.0)	-	-	-	(1,220.0)
19	69	1	18	9	Operating	Reduce Circles of Support Grant Program by Fifty Percent Utilizing Block and Title IVB I / II Grants	DHSS	Family Preservation	(22.4)	-	-	(264.1)	(286.5)
20	69	1	18	12	Operating	Eliminate the Circles of Support Social Services by Utilizing Block, Title IVB-I and Title IVB-II Grants	DHSS	Foster Care Special Need	(57.7)	-	-	-	(57.7)
21	69	1	18	25	Operating	Eliminate Positions Associated with the Step-Up Program	DHSS	McLaughlin Youth Center	(155.3)	-	(12.8)	-	(168.1)

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22	69	1	18	32	Operating	Delete Social Services Associate (06-3659) in Dillingham	DHSS	Probation Services	(118.6)	-	-	-	(118.6)
23	69	1	18	32	Operating	Delete Program Coordinator I (06-4510) in Fairbanks	DHSS	Probation Services	(67.2)	-	-	-	(67.2)
24	69	1	19	3	Operating	Reduce Early Intervention/Diversion Program to Align with Referrals	DHSS	Youth Courts	(88.2)	-	-	-	(88.2)
25	69	1	19	18	Operating	Delete Public Assistance Positions Due to Efficiencies	DHSS	Public Assistance Field Svcs	(858.2)	-	-	-	(858.2)
26	69	1	19	28	Operating	Public Health Nursing	DHSS	Nursing	(1,250.0)	-	-	-	(1,250.0)
27	69	1	20	18	Operating	Reduce Authority in General Relief/Temporary Assisted Living	DHSS	Genl Relief/Temp Assisted Living	(164.9)	-	-	-	(164.9)
28	69	1	20	27	Operating	Remove Positions (06-#217, 06-#218, 06-#219 and 06-#220) and Authority for the Commissioner's Office	DHSS	Commissioner's Office	(379.7)	-	-	(253.2)	(632.9)
29	69	1	21	27	Operating	Medicaid Program Reduction	DHSS	Medicaid Services	(17,500.0)	-	-	-	(17,500.0)
30	69	1	21	27	Operating	DSH For Qualifying Hospitals That Serve Medicaid and Uninsured Individuals	DHSS	Medicaid Services	-	-	-	(3,500.0)	(3,500.0)
31	69	1	25	31	Operating	Veto Contractual Funding	Law	Legal Contracts	(20.0)	-	-	-	(20.0)
32	69	1	26	23	Operating	Remove Civil Air Patrol Funding	DMVA	Civil Air Patrol	(250.0)	-	-	-	(250.0)
33	69	1	28	21	Operating	Remove GF/PR Authority and 6 Positions for Alaska Conservation Corps	DNR	Parks Management & Access	-	(200.0)	-	-	(200.0)
34	69	1	31	33	Operating	Remove Two Investigator Positions	DOR	Tax Division	(221.0)	-	-	-	(221.0)
35	69	1	32	3	Operating	Remove Over-Appropriation from Public School Trust Fund	DOR	Treasury Division	-	-	(639.8)	-	(639.8)
36	69	1	37	8	Operating	Central Maintenance Station	DOT&PF	Northern Highways & Aviation	(1,000.0)	-	-	-	(1,000.0)
37	69	1	37	8	Operating	Central Maintenance Station	DOT&PF	Northern Highways & Aviation	(1,190.5)	-	-	-	(1,190.5)
38	69	1	40	12	Operating	Legislator Per Diem	Legislature	Leg Salaries and Allowances	(1,995.0)	-	-	-	(1,995.0)
39	69	8	70	26	Capital	Alaska Travel Industry Association	DCCED		(10,000.0)	-	-	-	(10,000.0)
40	69	8	71	22	Capital	Major Maintenance Grant Fund for School Major Maintenance	DEED		(21,642.3)	-	-	-	(21,642.3)
41	69	8	71	24	Capital	Mt. Edgecumbe High School Repairs	DEED		(3,882.0)	(4,000.0)	-	-	(7,882.0)
42	69	8	73	30	Capital	Alaska Vocational Technical Center Upgrades	Labor		(12,500.0)	-	-	-	(12,500.0)

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43	69	8	75	10	Capital	National Historic Preservation Fund	DNR		(200.0)	-	-	-	(200.0)
44	69	8	76	18	Capital	Equinox Marathon Travel Completion - Signage, Restroom Construction	DNR		(1,400.0)	-	-	-	(1,400.0)
45	69	8	76	22	Capital	Denali State Park: Curry Ridge Trail to Kesugi Ridge - Trail Expansion and Trail Connections to Campgrounds	DNR		(1,000.0)	-	-	-	(1,000.0)
46	69	8	76	27	Capital	Denali State Park Hut System for Trails- Construction of Trail Huts Along 45-Mile Trail	DNR		(2,000.0)	-	-	-	(2,000.0)
47	69	8	76	32	Capital	Chugach State Park - Flattop Mountain Reroute; Replace Damage/Eroded Trail with Safer Trail	DNR		(1,100.0)	-	-	-	(1,100.0)
48	69	8	77	5	Capital	Comprehensive Wayfinding Connecting Anchorage's Entire Trail System	DNR		(2,000.0)	-	-	-	(2,000.0)
49	69	8	77	9	Capital	Antler Creek - New Parking Area and Restroom, Short Easy Loop Trail	DNR		(500.0)	-	-	-	(500.0)
50	69	8	77	12	Capital	McKinley Village/Mile 231, Pedestrian Bridge Over the Nenana River, New Parking, New Trails to North	DNR		(2,200.0)	-	-	-	(2,200.0)
51	69	8	77	17	Capital	Government Peak Recreation Area to Skeetawk Ski Area Connector Trail	DNR		(1,900.0)	-	-	-	(1,900.0)
52	69	8	77	20	Capital	Coastal Trail to Ship Creek- Connection Filling Gap Between Two Major Anchorage Trails	DNR		(800.0)	-	-	-	(800.0)
53	69	8	77	24	Capital	Turnagain Arm Trail Connection- Filling Gap in Trail System from Girdwood to Anchorage	DNR		(300.0)	-	-	-	(300.0)
54	69	8	79	26	Capital	Craig Harbor	DOT&PF		(4,400.0)	-	-	-	(4,400.0)
55	69	8	79	27	Capital	Municipal Harbor Facility Grant Fund	DOT&PF		(7,320.0)	-	-	-	(7,320.0)
56	69	8	95	32	Capital	Contingency (HD 1-40)	DOT&PF		-	-	-	(70,000.0)	(70,000.0)
57	69	8	95	33	Capital	Project Acceleration (HD 1-40)	DOT&PF		-	-	-	(150,000.0)	(150,000.0)
58	69	8	96	9	Capital	UAA Building Energy Performance Upgrades	University		(10,900.0)	-	-	-	(10,900.0)
59	69	8	96	11	Capital	Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure	University		(18,650.0)	-	-	-	(18,650.0)
60	69	8	96	14	Capital	UAS Juneau Campus Roof and Fuel Tank Replacements	University		(1,000.0)	-	-	-	(1,000.0)
61	69	8	96	16	Capital	UAS Juneau Campus Safety Improvements and Regulatory Compliance	University		(1,000.0)	-	-	-	(1,000.0)
62	69	11	103	12	Capital Supp	Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit	DOA		-	(308.0)	-	-	(308.0)
63	69	26	120	2	Operating Supp	Community Assistance Deposit to Reach a \$90 Million Fund Balance at the End of FY21	Fund Capitalization	Community Assistance Fund	(21,315.7)	-	-	-	(21,315.7)

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64	69	55(d)	138	17	Operating	Remove Incomplete Appropriation to the Permanent Fund Dividend	Permanent Fund	Permanent Fund Dividend Fund	(682,461.5)	-	-	-	(691,000.0)
65	69	55(f)	138	29	Operating	Remove Transfer from Earnings Reserve Account to Permanent Fund Principal	Permanent Fund	Additional Approps to Principal	-	-	-	-	-
66	69	59(d)	142	10	Operating	Remove Additional Authority for Pre-Kindergarten Grants (FY22-FY23)	DEED	Pre-Kindergarten Grants	(2,500.0)	-	-	-	(2,500.0)
67	69	64(k)	147	31	Operating	Reduce Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	DOT&PF	Marine Vessel Operations	(8,477.1)	-	-	-	(8,477.1)
68	69	70(h)	156	5	Operating	Reduce Authority for the Community Assistance Program	Fund Capitalization	Community Assistance Fund	(17,605.2)	-	-	-	(17,605.2)
69	69	70(k)	156	17	Operating	FY2022 50% Deposit	Fund Capitalization	REAA School Fund	(17,119.0)	-	-	-	(17,119.0)
								Total Vetoes HB69	(888,834.3)	(4,919.3)	(1,324.2)	(227,047.1)	(1,130,663.4)