

CITY OF JACKSONVILLE
FY 2022 - 2026 CAPITAL IMPROVEMENT PROGRAM
GENERAL CAPITAL IMPROVEMENT PROJECTS

			Funding Source	FY 21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
			Total Per Year	\$430,710,742	\$384,472,579	\$254,143,894	\$166,216,465	\$158,475,283	\$712,740,669
Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
FR	Public Facilities	Fire Station Capital Maintenance - Misc Improvements	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
FR	Public Safety	Fire Station #10 Addition & Renovations	2,220,000	2,220,000	0	0	0	0	0
FR	Public Safety	Fire Station #4 Renovations	930,000	930,000	0	0	0	0	0
FR	Public Safety	Fire Station #47 (new)	7,700,000	7,700,000	0	0	0	0	0
FR	Public Safety	Fire Station #22	5,700,000	5,700,000	0	0	0	0	0
FR	Public Safety	Fire Station #17 Renovation	2,093,800	2,093,800	0	0	0	0	0
FR	Public Safety	Fire Station #12 Renovation	1,875,064	1,875,064	0	0	0	0	0
FR	Public Safety	Fire Station #66 (new)	7,700,000	0	7,700,000	0	0	0	0
FR	Public Safety	Fire Station #67 (new)	7,700,000	0	0	7,700,000	0	0	0
FR	Public Safety	Fire Station #36 Replacement	5,700,000	0	0	0	5,700,000	0	0
FR	Public Safety	Fire Station #25 Replacement	7,500,000	0	0	0	0	7,500,000	0
FR	Public Safety	Fire Station #45 Relocation	7,700,000	0	0	0	0	0	7,700,000
FR	Public Safety	Marine Fire Station (new)	9,500,000	0	0	0	0	0	9,500,000
FR	Public Safety	Fire Station #41 (Replacement)	7,700,000	0	0	0	0	0	7,700,000
FR	Public Safety	Fire Station #42 (Replacement)	7,700,000	0	0	0	0	0	7,700,000
FR	Public Safety	Fire Station #76	7,700,000	0	0	0	0	0	7,700,000
FR	Public Safety	Met Park Marina Fire Station, Museum & Dock/Dredge (Replacement)	8,000,000	8,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Mayport Dock Redevelopment	4,000,000	2,500,000	1,500,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Edgewood Avenue Bicycle Improvements	1,408,157	213,538	1,194,619	0	0	0	0
PW	Roads / Infrastructure / Transportation	College Street Bicycle Boulevard	87,654	0	0	0	0	0	87,654
PW	Roads / Infrastructure / Transportation	Crosswalk Murals	1,350,000	200,000	150,000	0	0	0	1,000,000
PW	Roads / Infrastructure / Transportation	San Mateo Elementary School Sidewalk	600,000	0	0	600,000	0	0	0
PW	Roads / Infrastructure / Transportation	Oak Street Bicycle Boulevard	350,000	0	0	0	0	0	350,000
PW	Roads / Infrastructure / Transportation	Luna, Green & Melba Street Bicycle Project	118,000	0	0	0	0	0	118,000
PW	Roads / Infrastructure / Transportation	Trout River Blvd Sidewalk (New)	1,800,000	0	0	0	0	300,000	1,500,000
PW	Roads / Infrastructure / Transportation	Plummer Grant Sidewalk (New)	2,700,000	0	0	0	0	300,000	2,400,000
PW	Roads / Infrastructure / Transportation	Main Street Bridge Pedestrian Ramp	2,600,000	0	0	0	0	500,000	2,100,000
PW	Roads / Infrastructure / Transportation	Sidewalk Construction - New	4,500,000	1,000,000	1,000,000	1,000,000	500,000	500,000	500,000
PW	Roads / Infrastructure / Transportation	Sidewalk/Curb Construction and Repair	27,000,000	6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	3,000,000
PW	Roads / Infrastructure / Transportation	ADA Compliance - Curb Ramps and Sidewalks	27,036,800	9,318,400	4,318,400	13,400,000	0	0	0
PW	Roads / Infrastructure / Transportation	Hardscape - Countywide	9,000,000	2,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000
PW	Roads / Infrastructure / Transportation	Roadway Safety Project - Pedestrian Crossings	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000
PW	Roads / Infrastructure / Transportation	2nd Avenue North Roadway Safety Improvements	5,500,000	5,500,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Penman Road Complete Streets	40,000,000	500,000	2,000,000	10,000,000	7,500,000	0	20,000,000
PW	Roads / Infrastructure / Transportation	Traffic Calming	1,050,000	150,000	150,000	200,000	200,000	200,000	150,000
PW	Roads / Infrastructure / Transportation	St. Johns Ave. Traffic Calming	500,000	50,000	200,000	0	0	0	250,000
PW	Roads / Infrastructure / Transportation	Emerald Trail - Hogan Street Connector	5,760,000	4,980,000	780,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Emerald Trail - Hogan's Creek to Riverwalk	30,170,000	0	2,000,000	8,000,000	8,000,000	12,170,000	0
PW	Roads / Infrastructure / Transportation	Cntywd Intersection Imp & Bridge Rehab - Intersections	7,700,000	400,000	300,000	2,000,000	2,000,000	1,500,000	1,500,000
PW	Roads / Infrastructure / Transportation	Traffic Signal (New)-Argyle Forest Blvd & Loch Highlands	900,000	900,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signal (New) – Baymeadows Rd E & Stonebridge Village	700,000	700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signal (New) – Baymeadows Rd E & Hampton	700,000	0	700,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signal (New) – New Berlin Rd & Cedar Point Rd	1,000,000	0	1,000,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Merrill Rd and Townsend Blvd Intersection Improvements	575,000	575,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Firestone Rd - Wheat Rd Intersection Improvements	1,000,000	1,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Hodges Blvd Intersection Traffic Signals	2,200,000	2,200,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Roadway Resurfacing	138,000,000	24,000,000	24,000,000	27,000,000	27,000,000	18,000,000	18,000,000
PW	Roads / Infrastructure / Transportation	Cntywd Intersection Imp & Bridge Rehab - Bridges	7,450,000	450,000	1,600,000	1,900,000	0	500,000	3,000,000

Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
PW	Roads / Infrastructure / Transportation	Acree Road Bridges Replacements	12,000,000	1,000,000	0	0	0	0	11,000,000
PW	Roads / Infrastructure / Transportation	Plymouth Street Bridge	4,500,000	250,000	0	0	4,250,000	0	0
PW	Roads / Infrastructure / Transportation	Lone Star Road Bridge Replacement	4,350,000	250,000	0	4,100,000	0	0	0
PW	Roads / Infrastructure / Transportation	Alta Drive	4,500,000	700,000	0	0	0	0	3,800,000
PW	Roads / Infrastructure / Transportation	Cedar Point Rd. Bridges	500,000	500,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Hyatt Front Modifications Project	300,000	300,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Moncrief Road Pedestrian Bridge	1,800,000	1,800,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	5th Street Bridge Replacement	3,850,000	750,000	3,100,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Julington Creek Bridge	800,000	0	800,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Wells Road Bridge	2,500,000	0	0	0	0	2,500,000	0
PW	Roads / Infrastructure / Transportation	Tar Kiln Bridge	500,000	0	500,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	McCoys Creek Rebuild & Raise Bridge - Stockton	1,500,000	0	1,500,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	McCoys Creek Rebuild & Raise Bridge - King	1,500,000	1,500,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Countywide	4,650,000	800,000	1,100,000	1,100,000	550,000	550,000	550,000
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Enhancements	720,000	160,000	160,000	160,000	80,000	80,000	80,000
PW	Roads / Infrastructure / Transportation	Traffic Signalization - Fiber Optic	3,750,000	750,000	750,000	750,000	750,000	750,000	0
PW	Roads / Infrastructure / Transportation	Traffic Signal Pulaski Rd and Howard Road	600,000	600,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signal Airport Center Dr. and Gillespie Ave.	700,000	700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Traffic Signals San Pablo Parkway	2,400,000	2,400,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Flasher Clocks for School Zones	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
PW	Roads / Infrastructure / Transportation	Traffic Street Lights (mast arm paint)	600,000	100,000	100,000	100,000	100,000	100,000	100,000
PW	Roads / Infrastructure / Transportation	Pavement Markings	8,000,000	2,000,000	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000
PW	Roads / Infrastructure / Transportation	Roadway Sign Stripe and Signal	11,950,000	2,500,000	2,700,000	2,700,000	1,350,000	1,350,000	1,350,000
PW	Roads / Infrastructure / Transportation	Railroad Crossings	4,750,000	750,000	750,000	750,000	550,000	225,000	1,725,000
PW	Roads / Infrastructure / Transportation	Countywide Bulkhead - Assess, Repair & Replacement	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
PW	Roads / Infrastructure / Transportation	Northbank Bulkhead	47,900,000	8,000,000	8,000,000	8,000,000	4,000,000	4,000,000	15,900,000
PW	Roads / Infrastructure / Transportation	St. Johns River Bulkhead, Assess/Restore	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PW	Roads / Infrastructure / Transportation	Willowbranch Bulkhead Replacement	7,300,000	500,000	3,500,000	3,300,000	0	0	0
PW	Roads / Infrastructure / Transportation	McCoys Creek Outfall Improvements with Riverwalk	52,700,000	22,000,000	18,600,000	7,000,000	5,100,000	0	0
PW	Roads / Infrastructure / Transportation	Chaffee Road	41,700,000	12,500,000	17,700,000	11,500,000	0	0	0
PW	Roads / Infrastructure / Transportation	Soutel Drive & New Kings Road Intersection Improvements	672,000	672,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Cain Lane & Able St. (DSR) - Capital Improvement	169,404	169,404	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Zora St. (DSR) - Capital Improvement	180,000	180,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Frye Ave. W. (DSR) - Capital Improvement	150,000	150,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Ellis Rd. (DSR) - Capital Improvement	230,000	230,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Old Kings Rd. (DSR) - Capital Improvement	70,000	70,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	West Side Blvd (DSR) - Capital Improvement	130,000	130,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Davell Rd (DSR) - Capital Improvement	140,000	140,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Jack Horner Ln / Miss Muffet Ln (DSR) - Capital Improvement	100,000	100,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Harlow Blvd / Mother Hubbard Dr. S. (DSR) - Capital Improvement	150,000	150,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Sibbald Road Sidewalk Extension	2,200,000	699,446	1,500,554	0	0	0	0
PW	Roads / Infrastructure / Transportation	CD 10 Sidewalk Repairs	505,000		505,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Channel Lining Drainage Improvements - I-10 to north to Ramona Blvd	719,500		719,500	0	0	0	0
PW	Roads / Infrastructure / Transportation	Cemetery Entrance Improvements	1,228,596	631,400	597,196	0	0	0	0
PW	Roads / Infrastructure / Transportation	Five Points Project - Improvements	3,250,000	0	0	0	0	0	3,250,000
PW	Roads / Infrastructure / Transportation	Orange Picker / Brady Road	4,700,000	4,700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Moncrief Rd. and W. 20th St. Road Improvements	350,000	0	0	350,000	0	0	0
PW	Roads / Infrastructure / Transportation	Mickler Road Widening	330,000	0	0	330,000	0	0	0
PW	Roads / Infrastructure / Transportation	Belfort Road Widening	7,200,000	0	7,200,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Water/Wastewater System Fund	115,000,000	50,000,000	50,000,000	5,000,000	5,000,000	5,000,000	0
PW	Roads / Infrastructure / Transportation	Apache Ave Curb & Gutter	375,000	0	75,000	300,000	0	0	0
PW	Roads / Infrastructure / Transportation	Dancy Street Curb & Gutter	310,000	0	75,000	235,000	0	0	0
PW	Roads / Infrastructure / Transportation	Euclid Street Curb & Gutter	200,000	0	0	75,000	125,000	0	0
PW	Roads / Infrastructure / Transportation	Underdrain Rehabilitation	3,750,000	250,000	1,000,000	1,000,000	500,000	500,000	500,000
PW	Roads / Infrastructure / Transportation	Hidden Village Drive Underdrain Rehabilitation	250,000	250,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Falconhead Ct Underdrain Rehabilitation	250,000	250,000	0	0	0	0	0

Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
PW	Roads / Infrastructure / Transportation	Brookshire Court Underdrain Rehabilitation	250,000	250,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Major Outfall Ditch Restoration/Cleaning	17,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,500,000
PW	Roads / Infrastructure / Transportation	Wills Branch Dredge	2,700,000	2,700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	LaSalle Street Pump Station	35,200,000	0	20,000,000	15,200,000	0	0	0
PW	Roads / Infrastructure / Transportation	Mallory Street Drainage Improvement	320,000	0	0	320,000	0	0	0
PW	Roads / Infrastructure / Transportation	Silver Street Drainage Improvements	1,500,000	1,500,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Lift Station Remote Monitoring	450,000	450,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Superior Street Fueling Station	1,550,800	0	0	0	325,000	1,225,800	0
PW	Roads / Infrastructure / Transportation	Ray Greene Park Septic Abandonment - Utility	150,000	0	0	0	0	150,000	0
PW	Roads / Infrastructure / Transportation	Oceanway Community Center Septic Abandonment - Utility	215,000	0	0	0	0	215,000	0
PW	Roads / Infrastructure / Transportation	Lane Wiley Senior Center Septic Abandonment - Utility	130,000	0	0	0	0	130,000	0
PW	Roads / Infrastructure / Transportation	Rogero Road Undergrounding Electric	877,000	877,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Hamilton St Box Culvert Extension/Sidewalk Connection	1,500,000	0	0	0	0	300,000	1,200,000
PW	Roads / Infrastructure / Transportation	Riverfront Plaza	13,000,000	1,000,000	0	0	0	12,000,000	0
PW	Roads / Infrastructure / Transportation	Civic Site Attraction and Riverwalk at the Shipyards	19,200,000	12,000,000	7,200,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Water St. Garage Elevator Modernization	465,000	0	0	0	0	465,000	0
PW	Roads / Infrastructure / Transportation	Lone Star Road Extension (East of Mill Cove to Trednick Parkway)	3,000,000	\$1,000,000	\$2,000,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	New Berlin Rd (Cedar Point to Staratt/Pulaski Rd Int)	40,000,000	0	0	\$20,000,000	\$20,000,000	0	0
PW	Roads / Infrastructure / Transportation	Cedar Point/Saw Pit Road (Industrial Rebuild...New Berlin to Shark)	17,500,000	0	\$1,000,000	\$5,000,000	\$11,500,000	0	0
PW	Roads / Infrastructure / Transportation	Southside Boulevard-Southside Blvd/Belfort Rd/JTB Trans Imp	9,120,000	\$1,120,000	\$8,000,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Brooklyn Area Drainage & Safety Imp (adding turn lane for TIAA)	1,000,000	\$1,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Main Street Traffic Calming (1st St. to 12th St.)	1,200,000	0	\$1,200,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	CRISI Grant (CSX/FEC/FDOT/JTA) Grant Match	1,000,000	\$1,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Flynn Road Drainage Improvements	200,000	\$200,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Duval Road (Wet Detention Pond)	9,530,000	0	0	0	\$2,722,489	6,807,511	0
PW	Roads / Infrastructure / Transportation	Wills Branch Dredge	2,700,000	\$2,700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Venetia Drainage Improvements (Demedici Ave/Davinci Ave)	1,400,000	\$500,000	\$900,000	0	0	0	0
PW	Roads / Infrastructure / Transportation	Drainage System Rehabilitation - Capital Improvements	12,000,000	\$3,600,000	\$3,600,000	\$3,000,000	\$1,800,000	0	0
PW	Roads / Infrastructure / Transportation	Drainage System Rehabilitation - Capital Maintenance	28,000,000	\$9,600,000	\$9,600,000	\$8,800,000	0	0	0
PW	Roads / Infrastructure / Transportation	Resiliency Infrastructure Improvements - City Wide (1st 5 Years)	50,000,000	\$10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
PW	Roads / Infrastructure / Transportation	Urban Core Riverfront Revitalization Hart Expressway Improvements	7,000,000	\$7,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Big Fishweir Creek - Ecosystem	250,000	\$250,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Broward Road Improvements	1,400,000	\$1,400,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Myrtle Avenue Stormwater Pump Replacement	535,000	\$535,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Belvedere Ave. Drainage Improvements (Capacity through Lee HS)	1,000,000	\$1,000,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Yacht Club Rd. Drainage Improvements (Discharge Outfall)	750,000	\$750,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Commonwealth Ave/Pickettville Road Intersection Improvements	1,700,000	\$1,700,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Children's Way/Nira St Ped Improvements	300,000	\$300,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	St. Johns Bluff Sidewalk Improvements - East Side	860,000	\$860,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	St. Johns Bluff Sidewalk Improvements - West Side	155,000	\$155,000	0	0	0	0	0
PW	Roads / Infrastructure / Transportation	Lobrano Court Drainage Improvements	500,000	0	0	0	0	0	500,000
PW	Roads / Infrastructure / Transportation	Post Street Dock Streetscape	3,400,000	0	0	0	0	0	3,400,000
PW	Roads / Infrastructure / Transportation	Cedar Point Road Sidewalks	500,000	0	0	0	0	0	500,000
PW	Roads / Infrastructure / Transportation	Art Museum Drive Sidewalks	11,900,000	0	0	0	0	0	11,900,000
PW	Roads / Infrastructure / Transportation	Belvedere Street Sidewalks	1,800,000	0	0	0	0	0	1,800,000
PW	Roads / Infrastructure / Transportation	Ortega Boulevard Sidewalks	4,900,000	0	0	0	0	0	4,900,000
PW	Roads / Infrastructure / Transportation	Collins Road Sidewalks	4,100,000	0	0	0	0	0	4,100,000
PW	Roads / Infrastructure / Transportation	Seabreeze Drive Drainage Improvements	320,000	0	0	0	0	0	320,000
PW	Roads / Infrastructure / Transportation	Hood Landing Road Drainage Improvements	150,000	0	0	0	0	0	150,000
PW	Roads / Infrastructure / Transportation	Sedgemoore Drive Drainage Improvements	350,000	0	0	0	0	0	350,000
PW	Roads / Infrastructure / Transportation	Upstream Fishing Creek Drainage Improvements	2,818,000	0	0	0	0	0	2,818,000
PW	Roads / Infrastructure / Transportation	Marquette/Woodmere Area Drainage Improvements	557,000	0	0	0	0	0	557,000
PW	Roads / Infrastructure / Transportation	Woodside Street Underdrain Drainage Improvements	625,000	0	0	0	0	0	625,000
PW	Roads / Infrastructure / Transportation	Sunbeam Rd. Underdrain Phase II	5,000,000	0	0	0	0	0	5,000,000
PW	Roads / Infrastructure / Transportation	Chaffee Road Beaver to Old Plank Road	11,500,000	0	0	0	0	0	11,500,000
PW	Roads / Infrastructure / Transportation	I-10 to Ramona Outfall Ditch Restoration	500,000	0	0	0	0	0	500,000

Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
PW	Roads / Infrastructure / Transportation	Commonwealth Ave/Pickettville Road Intersection Improvement	1,700,000	1,700,000	0	0	0	0	0
PW	Environmental / Quality of Life	JAX Ash Site Pollution Remediation	28,250,000	1,750,000	2,250,000	4,250,000	1,000,000	9,000,000	10,000,000
PW	Environmental / Quality of Life	Sunset Cemetery Assessment/Restoration	1,300,000	1,300,000	0	0	0	0	0
PW	Environmental / Quality of Life	8th Street - I-95 to Blvd Landscaping/Tree Planting	1,300,000	0	0	0	0	0	1,300,000
PW	Environmental / Quality of Life	Downtown Pocket Parks	474,000	0	0	0	0	0	474,000
PW	Environmental / Quality of Life	Corridors of Significance	1,009,000	0	0	0	0	0	1,009,000
PW	Environmental / Quality of Life	Median Beautification	200,000	0	0	0	0	0	200,000
PW	Public Facilities	ADA Compliance - Public Buildings	2,000,000	2,000,000	0	0	0	0	0
PW	Public Facilities	Facilities Capital Maintenance - Gov't	8,600,000	1,100,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PW	Public Facilities	Public Buildings - Roofing	3,200,000	400,000	400,000	600,000	600,000	600,000	600,000
PW	Public Facilities	Jax Re-Entry Center - Roof Replacement	400,000	0	0	400,000	0	0	0
PW	Public Facilities	Highlands Library Roof Replacement	400,000	0	0	400,000	0	0	0
PW	Public Facilities	Mandarin Branch Library Improvements	350,000	0	0	350,000	0	0	0
PW	Public Facilities	Don Brewer Center - Roof Replacement	210,000	0	0	210,000	0	0	0
PW	Public Facilities	Pretrial Detention Facility - Maint & Upgrades	650,000	650,000	0	0	0	0	0
PW	Public Facilities	Police Memorial Bldg - Maint & Upgrades	1,650,000	275,000	275,000	275,000	275,000	275,000	275,000
PW	Public Facilities	Pretrial Detention Facility - Cell Door System	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
PW	Public Facilities	UF Health Capital Improvements	65,000,000	20,000,000	20,000,000	25,000,000	0	0	0
PW	Public Facilities	Fleet Management - Maintenance and Upgrades	3,025,000	1,200,000	0	0	0	0	1,825,000
PW	Public Facilities	Facilities Cap Maint Gov't - Assess & Remediation	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
PW	Public Facilities	Medical Examiner Facility	21,000,000	10,000,000	11,000,000	0	0	0	0
PW	Public Facilities	Water Street Parking Garage Renovation	1,400,000	0	0	0	0	0	1,400,000
PW	Public Facilities	Montgomery Correctional Center Machine Shop	670,000	670,000	0	0	0	0	0
PW	Public Facilities	Tactical Research and Development Center	150,000	150,000	0	0	0	0	0
PW	Public Facilities	Beaches Branch Library Improvements	350,000	0	0	350,000	0	0	0
PW	Public Facilities	Webb Wesconnett Library Improvements - AHU's	275,000	0	0	275,000	0	0	0
PW	Public Facilities	Landscape Renovations at Jax Public Library	742,000	0	0	342,000	0	0	400,000
PW	Public Facilities	Bradham Brooks Library HVAC Chiller & Controls Upgrade	455,000	0	0	0	0	455,000	0
PW	Public Facilities	Duval County Health Dept - Elevator Replacement	275,000	0	0	275,000	0	0	0
PW	Public Facilities	Florida Theatre Facility Improvements	3,000,000	1,000,000	1,000,000	1,000,000	0	0	0
PW	Public Facilities	Fire Station #21 Apron Replacement	180,000	0	0	0	0	180,000	0
PW	Public Facilities	City Hall Elevator Modernization	1,500,000	0	0	0	0	1,500,000	0
PW	Public Facilities	Duval County Courthouse Waterproofing and Sealant	500,000	0	0	0	0	500,000	0
PW	Public Facilities	Public Works COOP	450,000	0	0	0	0	450,000	0
PW	Public Facilities	Jacksonville Fair Grounds Relocation	27,200,000	\$15,000,000	\$12,200,000	0	0	0	0
PW	Public Facilities	City Hall Roof Replacement	2,700,000	\$2,700,000	0	0	0	0	0
PW	Public Facilities	Main Library Garage - 1st Floor Retail Build Out	2,210,000	\$2,210,000	0	0	0	0	0
PW	Public Facilities	Grant Match - Public Facilities & Stormwater	1,300,000	\$1,300,000	0	0	0	0	0
PW	Public Facilities	Argyle Branch Library Roof Replacement	196,000	0	0	0	0	0	196,000
PW	Public Facilities	Brown Eastside Branch Library Roof Replacement	118,000	0	0	0	0	0	118,000
PW	Public Facilities	Charles Webb Wesconnett Regional Library Roof Replacement	380,000	0	0	0	0	0	380,000
PW	Public Facilities	Dallas Graham Library Roof Replacement	138,000	0	0	0	0	0	138,000
PW	Public Facilities	Highlands Regional Library Roof Replacement	384,000	0	0	0	0	0	384,000
PW	Public Facilities	Mandarin Branch Library Roof Replacement	234,000	0	0	0	0	0	234,000
PW	Public Facilities	Murray Hill Branch Library Roof Replacement	138,000	0	0	0	0	0	138,000
PW	Public Facilities	Pablo Creek Regional Library Roof Replacement	390,000	0	0	0	0	0	390,000
PW	Public Facilities	Regency Square Library Roof Replacement	330,000	0	0	0	0	0	330,000
PW	Public Facilities	San Marco Branch Library Roof Replacement	252,000	0	0	0	0	0	252,000
PW	Public Facilities	South Mandarin Branch Library Roof Replacement	237,000	0	0	0	0	0	237,000
PW	Public Facilities	Southeast Regional Library Roof Replacement	448,000	0	0	0	0	0	448,000
PW	Public Facilities	University Park Branch Library Roof Replacement	600,000	0	0	0	0	0	600,000
PW	Public Facilities	West Branch Library Roof Replacement	336,000	0	0	0	0	0	336,000
PW	Public Facilities	Willow Branch Library Roof Replacement	107,000	0	0	0	0	0	107,000
PW	Public Facilities	Florida Theatre Elevator Modernization	600,000	0	0	0	0	0	600,000
PW	Public Facilities	Schell Sweet Community Resource Center Roof Replacement	300,000	0	0	0	0	0	300,000
PW	Public Facilities	JFRD Fire Station Apron & Driveway Repairs	1,700,000	0	0	0	0	0	1,700,000

Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
PW	Public Facilities	Pre-Trial Detention Facility Water Line Replacement	850,000	0	0	0	0	0	850,000
PW	Public Facilities	Traffic Engineering - Warehouse Phase II	500,000	0	0	0	0	0	500,000
PW	Public Facilities	Jacksonville EOC Critical Electrical Infrastructure Upgrade	1,000,000	0	0	0	0	0	1,000,000
PL	Public Facilities	Brentwood Branch Replacement	8,188,976	0	0	0	8,188,976	0	0
PL	Public Facilities	Oceanway Library Replacement	3,350,190	3,350,190	0	0	0	0	0
PL	Public Facilities	Renovation of Beaches Branch Library	2,386,176	0	592,310	596,894	0	1,196,972	0
PL	Public Facilities	Bill Brinton Murray Hill Branch Replacement	8,188,976	0	0	0	0	0	8,188,976
PL	Public Facilities	Brown Eastside Branch Replacement	8,188,976	0	0	0	0	0	8,188,976
PL	Public Facilities	Dallas Graham Branch Replacement	10,236,431	0	0	0	0	0	10,236,431
PL	Public Facilities	Westbrook Branch Replacement	8,188,976	0	0	0	0	0	8,188,976
SH	Public Facilities	Academy Firing Range Storage Lease Building	1,800,000	1,800,000	0	0	0	0	0
SH	Public Facilities	Police Memorial Building	96,261,382	0	0	0	0	0	96,261,382
SH	Public Facilities	3,000 Bed Pretrial Detention Facility (replace existing facility)	244,598,764	0	0	0	0	0	244,598,764
SH	Public Facilities	500 Bed Detention Facility/Short Term Holding	40,766,460	0	0	0	0	0	40,766,460
SH	Public Facilities	Homeland Security Narcotics & Vice Building	2,500,000	1,000,000	1,500,000	0	0	0	0
SH	Public Facilities	Purchase Load King Warehouse	6,500,000	0	0	0	0	0	6,500,000
SM	Public Facilities	Interior Finishes- Prime Osborn Convention Center	2,900,000	500,000	550,000	500,000	500,000	500,000	350,000
SM	Public Facilities	Waterproofing/Roof Replacement - Prime Osborn Convention Center	1,150,000	0	0	850,000	0	100,000	200,000
SM	Public Facilities	Building Systems - Prime Osborn Convention Center	10,350,000	4,250,000	3,200,000	2,250,000	0	150,000	500,000
SM	Public Facilities	Security Improvements - Prime Osborn Convention Center	500,000	0	0	0	0	350,000	150,000
SM	Public Facilities	Building Systems - Ritz Theatre & Museum	3,020,000	500,000	980,000	750,000	0	550,000	240,000
SM	Public Facilities	Security Improvements- Ritz Theatre & Museum	100,000	0	0	0	0	50,000	50,000
RP	Parks / Preservation Land / Wetland	Special Committee on Parks and Quality of Life	100,000,000	50,000,000	50,000,000				
RP	Parks / Preservation Land / Wetland	Countywide Parks - Upgrades/Maintenance & Repairs	15,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	3,000,000
RP	Parks / Preservation Land / Wetland	Countywide Pool Maintenance & Upgrades	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
RP	Parks / Preservation Land / Wetland	Atlantic Coast High School Pool	1,000,000	1,000,000	0	0	0	0	0
RP	Parks / Preservation Land / Wetland	First Coast High School Pool	500,000	500,000	0	0	0	0	0
RP	Parks / Preservation Land / Wetland	Jacksonville Zoo Capital Improvements	10,000,000	5,000,000	5,000,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	James P. Small Park	1,600,000	1,000,000	0	0	0	0	600,000
RP	Parks / Preservation Land / Wetland	Johnston Island Acquisition	937,500	937,500	0	0	0	0	0
RP	Parks / Preservation Land / Wetland	Ivey Road Park - Design & Develop per the Master Plan	7,000,000	1,000,000	6,000,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	Lift Ev'ry Voice and Sing Park	1,800,000	1,800,000	0	0	0	0	0
RP	Parks / Preservation Land / Wetland	Lonnie Miller Park	10,050,000	2,050,000	0	0	0	8,000,000	0
RP	Parks / Preservation Land / Wetland	McCoy's Creek Greenway	15,133,000	2,333,000	6,000,000	6,800,000	0	0	0
RP	Parks / Preservation Land / Wetland	Performing Arts Center - Musical Garden	4,800,000	4,800,000	0	0	0	0	0
RP	Parks / Preservation Land / Wetland	Archie Dickinson Park	5,000,000	0	2,500,000	2,500,000	0	0	0
RP	Parks / Preservation Land / Wetland	Cecil Consvr Corridor - D/B Trail Ext Pope Duval Park	2,400,000	0	2,400,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	Cecil Field Master Plan - Phase II	10,000,000	0	500,000	0	9,500,000	0	0
RP	Parks / Preservation Land / Wetland	Exchange Club Park	300,000	0	300,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	Pine Forest Elementary Park	1,000,000	0	1,000,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	Mayport Road Park	2,000,000	0	250,000	1,750,000	0	0	0
RP	Parks / Preservation Land / Wetland	Riverside Park - Duckpond	2,000,000	0	1,000,000	1,000,000	0	0	0
RP	Parks / Preservation Land / Wetland	Wayne B Stevens Boat Ramp	250,000	0	250,000	0	0	0	0
RP	Parks / Preservation Land / Wetland	Alamacani Park Boat Ramp	2,000,000	0	0	0	2,000,000	0	0
RP	Parks / Preservation Land / Wetland	Hogan's Creek Greenway	2,000,000	0	0	250,000	1,750,000	0	0
RP	Parks / Preservation Land / Wetland	Timucuan Trail Extension	5,000,000	0	0	0	5,000,000	0	0
RP	Parks / Preservation Land / Wetland	Artist Walk	3,500,000	0	0	0	0	3,500,000	0
RP	Parks / Preservation Land / Wetland	Argyle Forest Park	600,000	0	0	0	0	600,000	0
RP	Parks / Preservation Land / Wetland	Betz Tiger Point	5,000,000	0	0	0	0	5,000,000	0
RP	Parks / Preservation Land / Wetland	Boone Park Tennis	350,000	0	0	0	0	350,000	0
RP	Parks / Preservation Land / Wetland	Cecil Aquatic Center	700,000	0	0	0	0	700,000	0
RP	Parks / Preservation Land / Wetland	Earl Johnson	2,000,000	0	0	0	0	2,000,000	0
RP	Parks / Preservation Land / Wetland	Enterprise Park	5,000,000	0	0	0	0	5,000,000	0
RP	Parks / Preservation Land / Wetland	Hanna Park - Parking Lot 11	750,000	0	0	0	0	750,000	0
RP	Parks / Preservation Land / Wetland	Northbank, Liberty St. Basin	9,000,000	0	0	0	0	9,000,000	0
RP	Parks / Preservation Land / Wetland	Southbank Riverwalk	4,500,000	0	0	0	0	2,500,000	2,000,000

Dept	Program Area	Project Name	Total Cost	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Beyond 5
RP	Parks / Preservation Land / Wetland	Sunny Acres Park and Center	2,000,000	0	0	0	0	2,000,000	0
RP	Parks / Preservation Land / Wetland	Tillie Fowler Park	600,000	0	0	0	0	600,000	0
RP	Parks / Preservation Land / Wetland	Alejandro Garcia Camp Tomahawk	250,000	0	0	0	0	0	250,000
RP	Parks / Preservation Land / Wetland	Beachwood Park	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Black Hammock Island Park	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Blue Cypress Park	800,000	0	0	0	0	0	800,000
RP	Parks / Preservation Land / Wetland	Brookview Elementary Park	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Bruce Park Pavilion - Restroom Upgrades	174,050	0	0	0	0	0	174,050
RP	Parks / Preservation Land / Wetland	Clanzel T. Brown Park	1,000,000	0	0	0	0	0	1,000,000
RP	Parks / Preservation Land / Wetland	Cecil Recreational Trail Extension	3,000,000	0	0	0	0	0	3,000,000
RP	Parks / Preservation Land / Wetland	Criswell Park	350,000	0	0	0	0	0	350,000
RP	Parks / Preservation Land / Wetland	Cuba Hunter	450,000	0	0	0	0	0	450,000
RP	Parks / Preservation Land / Wetland	Fishweir Park	350,000	0	0	0	0	0	350,000
RP	Parks / Preservation Land / Wetland	Flynn Park	250,000	0	0	0	0	0	250,000
RP	Parks / Preservation Land / Wetland	Fort Caroline Connector Trail	3,000,000	0	0	0	0	0	3,000,000
RP	Parks / Preservation Land / Wetland	Fuller Warren Bridge Node	2,000,000	0	0	0	0	0	2,000,000
RP	Parks / Preservation Land / Wetland	Genovar Park	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Kennedy Fitness Center	400,000	0	0	0	0	0	400,000
RP	Parks / Preservation Land / Wetland	Maxville Park RC Fields	2,000,000	0	0	0	0	0	2,000,000
RP	Parks / Preservation Land / Wetland	Maxville Park Football	2,000,000	0	0	0	0	0	2,000,000
RP	Parks / Preservation Land / Wetland	James Weldon Johnson Park	1,000,000	0	0	0	0	0	1,000,000
RP	Parks / Preservation Land / Wetland	Huguenot Park	570,000	0	0	0	0	0	570,000
RP	Parks / Preservation Land / Wetland	Jacksonville Heights Elementary	325,000	0	0	0	0	0	325,000
RP	Parks / Preservation Land / Wetland	Mandarin Dog Park	1,500,000	0	0	0	0	0	1,500,000
RP	Parks / Preservation Land / Wetland	Memorial Park	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Norman Studios	1,000,000	0	0	0	0	0	1,000,000
RP	Parks / Preservation Land / Wetland	Normandy Park	800,000	0	0	0	0	0	800,000
RP	Parks / Preservation Land / Wetland	Oceanway Pool	150,000	0	0	0	0	0	150,000
RP	Parks / Preservation Land / Wetland	Baldwin Rail Trail Buffer	1,000,000	0	0	0	0	0	1,000,000
RP	Parks / Preservation Land / Wetland	Seaton Creek Historic Preserve	3,000,000	0	0	0	0	0	3,000,000
RP	Parks / Preservation Land / Wetland	Southbank, Broadstone Plaza, Riverplace Tower & Fuller Warren	2,500,000	0	0	0	0	0	2,500,000
RP	Parks / Preservation Land / Wetland	Westside Park	300,000	0	0	0	0	0	300,000
RP	Parks / Preservation Land / Wetland	Yancey Park	400,000	0	0	0	0	0	400,000
RP	Parks / Preservation Land / Wetland	Jacksonville Zoo Dock	2,000,000	0	0	0	0	0	2,000,000
RP	Parks / Preservation Land / Wetland	Northbank Riverwalk extension (Catherine St. to Metro Park)	15,000,000	0	0	0	0	0	15,000,000
RP	Parks / Preservation Land / Wetland	Corkscrew Park Sport Courts	800,000	0	0	0	0	0	800,000
RP	Parks / Preservation Land / Wetland	Pottsburg Creek/Beach Blvd/Boat Ramp Improvements	2,000,000	0	0	0	0	0	2,000,000
RP	Parks / Preservation Land / Wetland	Palmetto Leaves Boardwalk/Bridge	1,500,000	0	0	0	0	0	1,500,000
RP	Parks / Preservation Land / Wetland	Northside Rowing Facility	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	McCue Boat Ramp Bulkhead	500,000	0	0	0	0	0	500,000
RP	Parks / Preservation Land / Wetland	Oak Harbor Boat Ramp Bulkhead	600,000	0	0	0	0	0	600,000
RP	Parks / Preservation Land / Wetland	TK Stokes Boat Ramp Bulkhead	200,000	0	0	0	0	0	200,000
RP	Parks / Preservation Land / Wetland	LaVilla - Waiting Room (link to Emerald Trail)	1,200,000	0	0	0	0	0	1,200,000
RP	Parks / Preservation Land / Wetland	Fort Family - Synthetic Turf	800,000	0	0	0	0	0	800,000
RP	Parks / Preservation Land / Wetland	Losco Park - Synthetic Turf	800,000	0	0	0	0	0	800,000
RP	Parks / Preservation Land / Wetland	Pope Duval Amenities	3,000,000	0	0	0	0	0	3,000,000
RP	Parks / Preservation Land / Wetland	Huguenot Park - Campsite	1,000,000	0	0	0	0	0	1,000,000
RP	Parks / Preservation Land / Wetland	Julington-Durbin Amenities	600,000	0	0	0	0	0	600,000
RP	Parks / Preservation Land / Wetland	Ed Austin Regional Park Lighting	500,000	0	0	0	0	0	500,000