

2015-17 Budget Summary

Governor's 2015-17 Budget Policy Items

(Does not include compensation - that information can be found here)

Agency Full Title	Recsum Title	Near GFS / Other than Near GFS		Grand Total
		Near GFS	Other than Near GFS	
	Restore Agency Provider Rate Cut	218,000	278,000	496,000
	Assisted Living Rate Increase	56,000	70,000	126,000
	Enhanced Respite	539,000	338,000	877,000
	Community Residential Rate Adjustments	16,911,000	16,859,000	33,770,000
	Pre-Medicaid Services	19,174,000		19,174,000
	Adult Protective Services	1,552,000	274,000	1,826,000
	Assisted Living Rate Increase	3,612,000	4,598,000	8,210,000
	Restore Agency Provider Rate Cut	1,392,000	1,773,000	3,165,000
	Long-Term Supports Insurance Study	100,000	300,000	400,000
	Replace Client Receivables System	1,770,000	1,602,000	3,372,000
	Civil Admission Ward at Western State Hosp	7,578,000		7,578,000
	Coverage Staffing	1,669,000		1,669,000
	Single Bed Certification	24,717,000	12,688,000	37,405,000
	Competency Evaluation Staff	828,000		828,000
	Behavioral Intervention Grants		3,912,000	3,912,000
	Foster Child Educational Attainment	2,600,000		2,600,000
	One-Time Relocation	2,796,000	729,000	3,525,000
	Ongoing Lease Adjustments	1,494,000	687,000	2,181,000
	Family Child Care Providers Award/Agreeme	5,980,000		5,980,000
	Language Access Providers Agreement	117,000	50,000	167,000
	Substance Abuse Prevention and Reduction		28,964,000	28,964,000
	I-502 Cost Benefit Evaluation		400,000	400,000
	Healthy Youth Survey		1,000,000	1,000,000
	Crisis Residential Centers, Hope Beds, and :	(1,023,000)	(10,741,000)	(11,764,000)
	Minimum Release Youth with Parole Service	(1,352,000)		(1,352,000)
	Community Placement Staff	(304,000)		(304,000)
	Special Commitment Center Administrative :	(360,000)		(360,000)
	Juvenile Offender Basic Training Camp #	(1,691,000)		(1,691,000)
	Transition Specialist	(153,000)		(153,000)
	Fetal Alcohol Evaluation Training #	(708,000)		(708,000)
	Repeat Driving Under the Influence Offender	(42,000)		(42,000)
	Program for Adaptive Living Skills	(10,400,000)		(10,400,000)
	Criminal Incompetency #	(550,000)	(372,000)	(922,000)
	State-Only Employment and Day	(4,800,000)		(4,800,000)
	Medicaid Match Savings	(418,000)		(418,000)
	Nursing Home Rates	(5,105,000)	21,363,000	16,258,000
	Basic Plus Waiver Slot Reduction #	(7,001,000)	(6,635,000)	(13,636,000)
	Individual and Family Services Reduction #	(6,361,000)	(5,280,000)	(11,641,000)
	Increase Adult Family Home License Fee *	(1,358,000)	4,625,000	3,267,000
	Washington Telephone Assistance Program	(5,068,000)		(5,068,000)
	TANF Participation Incentive	(15,768,000)		(15,768,000)
	Most Wanted Website	(16,000)	(36,000)	(52,000)
	Staffing Reduction	(4,351,000)	(1,513,000)	(5,864,000)
	Additional Requirements for Emergent Need	(1,726,000)		(1,726,000)
	Family Reconciliation Services	(3,420,000)	(1,060,000)	(4,480,000)
	ProviderOne Subsystem Delay	(2,796,000)	3,070,000	274,000
	Reduce Supplemental Security Income Facil	(600,000)	(180,000)	(780,000)
	Family Reconciliation Assessments	(1,000,000)		(1,000,000)