

Subject: Executive Summary – Jan/Feb 2010 Schools Inventory

1. USA tasked Army to provide an assessment of the condition of Schools for Dependent Children that are on Army Installations in the 50 States.

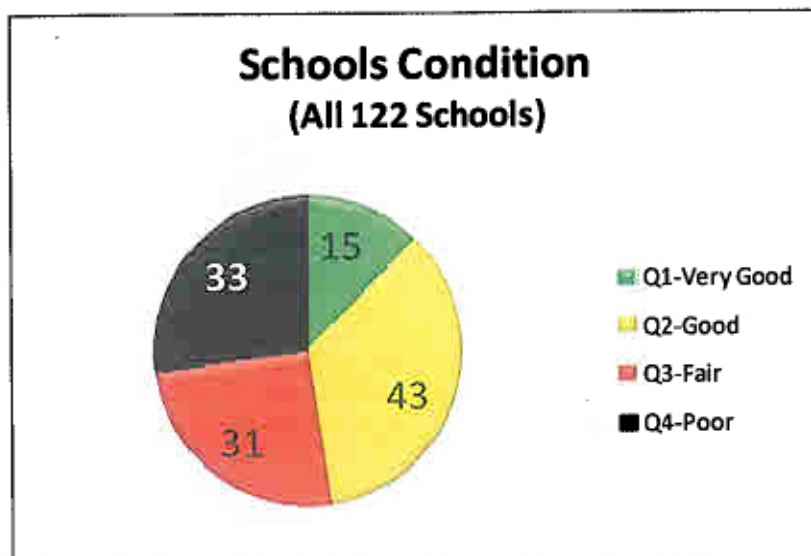
2. Discussion.

a. 122 schools at 35 Installations were surveyed. The surveys were jointly completed by Army Garrison and School officials to a common baseline. Completed surveys are provided under separate cover.

b. Condition. All schools were given a condition rating based per the following criteria:

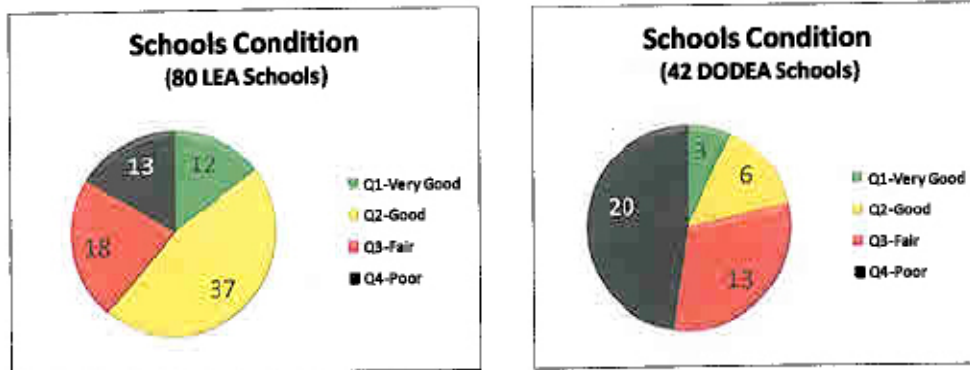
VERY GOOD	A school that is less than 5 years old and would correspond to an Army Installation Status Report (ISR) condition C1. Most items on warranty. Few breakdowns.
GOOD	A school has a remaining serviceable life of +25 years, and corresponds to an Army ISR condition C2. Requires normal Sustainment.
FAIR	A school that is approaching the end of its serviceable life and corresponds to an Army ISR Condition C3. Requires major restoration and modernization or should be replaced in the next 10 years.
POOR	A school that is at the end of its serviceable life and corresponds to an Army ISR condition code C4. Should be replaced immediately.

Results are shown graphically below. Over 50% of the on-post schools are either in need of Major Restoration and Modernization (Q3) or in need of Replacement (Q4).



## Subject: Executive Summary – Jan/Feb 2010 Schools Inventory

Results broken down by school operator (LEA or DODEA) are shown graphically below.



The 13 LEA operated schools in "Poor" condition are 5 of the 6 schools at Ft Lewis for which there is no programmed replacement, 2 schools at Ft Meade that will close next year upon completion of a new school, 1 school at Ft Sill that will close upon completion of a new combined campus on Ft Sill (construction starts 2011), 1 school at Ft Leonard Wood that is currently not being used and is excess, 2 schools at Ft Leavenworth with no planned replacement indicated, and 2 schools at Ft Polk with no planned replacement indicated.

The 18 LEA operated schools in "Fair" condition are at Ft Huachuca, Yuma Proving Ground, Ft Carson, Ft Riley (6 schools), Ft Meade (4 schools), White Sands (2 schools), Ft Sill, and Ft Lewis (2 schools). The schools indicated that they are able to sustain them in a serviceable condition with the current available funds.

c. Capacity. Each school district was also asked to provide an assessment of school capacity to meet current and projected student loads. Ft Lewis has a capacity shortfall caused by Army stationing growth and is seeking funding to construct a new school that should mitigate the shortfall plus allow demolition of 2 other schools that are Q4 condition. Ft Riley identified an unresourced need to construct a new elementary school plus additions onto the Middle School and 3 existing elementary schools in order to meet the growth due to Army stationing actions. Hawaii is using a number of Relocatable Buildings to address capacity shortfalls and they plan to mitigate the shortfall by redistricting plus requesting \$20M to construct additional schools at Wheeler Army Airfield. Ft Gordon is using Relocatable Buildings to address capacity shortfalls and they will be replaced with the construction of a Middle School addition on their current school. Ft Carson has a projected capacity shortfall that they will mitigate with a new elementary school that is currently under construction. Ft Belvoir, is using Relocatable building to address capacity shortfalls. All other locations indicated no capacity problems. Ft Bliss high school is using relocatable buildings to meet demand, some will be disposed of upon completion of current construction but a shortfall still will remain. Ft Hood has Relocatable buildings at 4 of their 9 schools but the IPs did not address plans to eliminate them.

d. Cost. Garrisons were not tasked specifically to provide cost information as that would have implied an intent to seek and provide resourcing. However, some did provide cost information and

Talking Points

Date: 23 Feb 2010

Subject: Executive Summary – Jan/Feb 2010 Schools Inventory

enough information was provided from the others to make reasonable engineer estimates. Ft Lewis identified \$70M for Restoration and Modernization of existing schools plus \$23M for construction of new schools to mitigate capacity shortfalls. Ft. Riley has identified a need for \$23M for new construction. Ft Sill has identified a cost of \$27M to construct a consolidated campus of which \$7.5M has already been secured via local bond issues.

3. POC. Don LaRocque. [Donald.larocque@hqda.army.mil](mailto:Donald.larocque@hqda.army.mil) 703-602-5486

Prepared by: Don LaRocque

Approved by: \_\_\_/s/

Mr Ed Horton, SES, G\$