Frequent Service Network Proposal

Presented to Capital Metro Operations, Safety and Planning Committee January 12, 2015





Ten Actions to Grow Transit



Towards a comprehensive, regional transit system



Today's Presentation

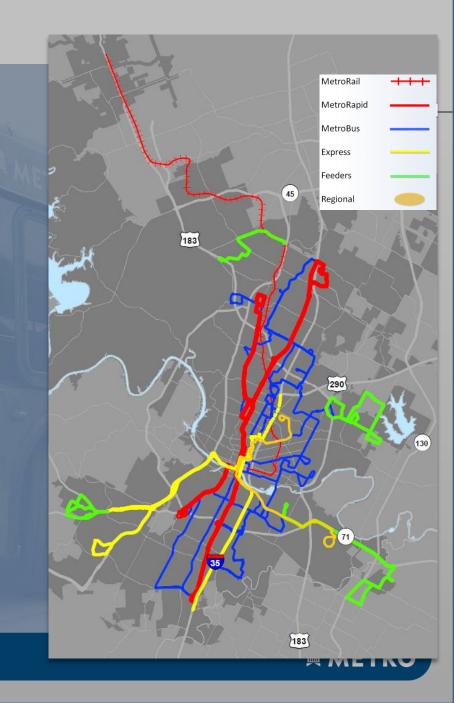
- Review details of Frequent Service Network proposal
- Gain Board of Directors consent to include Phase I in June 2015 service change process
- Lay groundwork for further development of this service concept



Current Priorities & Basis

- Based on ServicePlan 2020
 Recommendations for a "growth" scenario
- Programs targeted at addressing population growth in the city and region
- Phased program to account for managed growth of the system and accompanying facilities/equipment

Staff agreement Board knowledge City of Austin briefing





Social and Tech Trends

Mobility Future of Energy Innovating to Zero Health, Wellness and Well Being Urbanization

Forbes 2014 - Article based on Frost & Sullivan analysis titled, "World's Top Global Mega Trends To 2025 and Implications to Business, Society and Cultures (2014 Edition)."

Opportunities

...areas across the United States — whether their primary mass transit system is a metro rail or a commuter train or a bus network — are recognizing that city residents can't get by on great rush-hour service alone. They need frequent, reliable transit all hours of the day...

The Atlantic – City Lab, February 2014

Biggest Household Expenses 1. Housing (34%) 2. Transportation (18%) 3. Food (13%)

Economic News Release, September 2014 (source: US Department of Labor - 2013 Data)

Younger generations are not heading into cars like our generation did...nearly 70 percent of Millennials use multiple travel options more than several times a week. Many of them don't even own a car - those are the same kinds of people who have flocked to Austin in recent years.

State Impact Article, June 2014 (sources: APTA Transit News 2013 and Austin American Statesman 2013)

Do we want to change a Habit?

Or, are we interested in changing a

LIFESTYLE

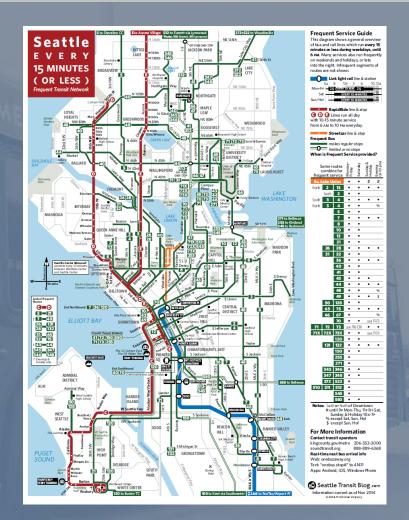
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Peer Agencies – High Frequency Network



Minneapolis / St Paul (LRT & Bus)

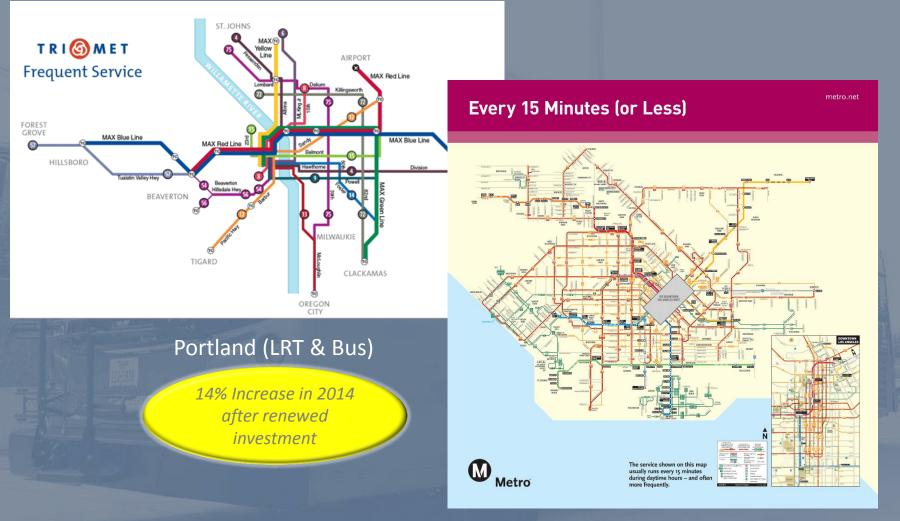


Seattle (Rail, LRT Rapid & Bus)





Peer Agencies – High Frequency Network



Los Angeles (Rail, BRT & Bus)



Capital Metro – High Frequency Network

Weekdays

Daytime at 15-minutes (7am – 7pm)
Evenings at 20-minutes (7pm – 10pm)

Saturdays

- Daytime at 20 minutes (10am-7pm)
- Evenings at 30 minutes (7pm 10pm)

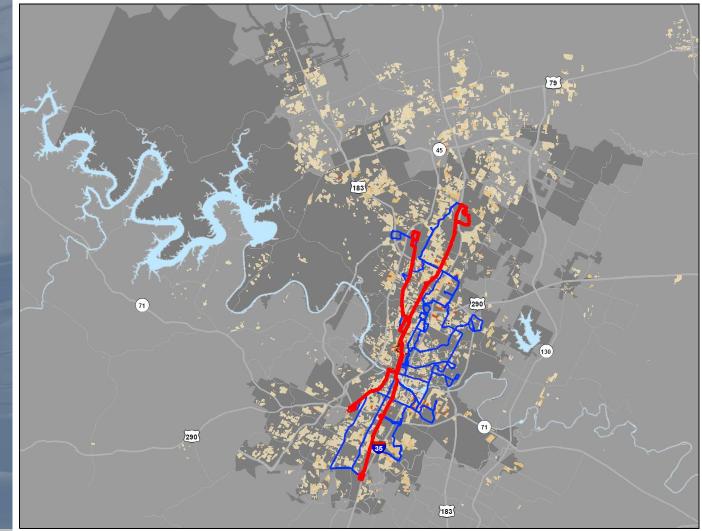


High Frequency Network

FIRST PHASE - SERVICE ROUTES

First Priority – "Core" High Frequency Network

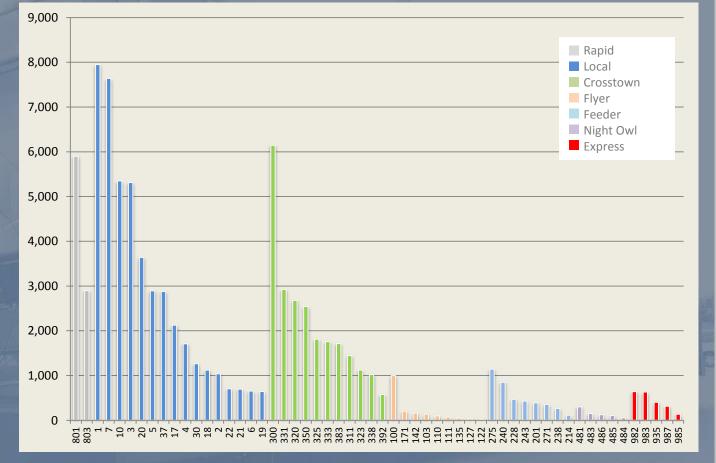
- Service to the densest Population and Employment areas exhibiting highest transit usage
- MetroRapid bisects the central city and allows access to a majority of the service area population
- Frequency
 Enhancement to
 select "core" routes
 complimenting
 existing system and
 encourage nontraditional usage



Support Rationale

 The Top 10 routes in the system carry 50% of daily ridership (exclusive of UT Shuttle)

- Together with MetroRapid the Top 10 routes in the system carry 60% of daily ridership
- The first phase of the Core Route Network will entail five routes



Rutherford

290

Highland

Duval

Southeast

University Downtown

35

Weekday Ridership – 7,900System Rank (Ridership) - 2Population (1/4 Mile) – 58,000Percent Service Area Population – 7%

Route 7

Primary

290

(71)

North Lamar TC Highland / St Johns

290

Route 300

Weekday Ridership – 6,300 System Rank (Ridership) - 3 Riverside Population (1/4 Mile) – 52,000 Percent Service Area Population – 7%

Primary

South Congress TC

71

Northcross

Rundberg

Rutherford

18

University Downtown Route 325

Weekday Ridership – 2,000 System Rank (Productivity) – Top 5 Population (1/4 Mile) – 22,000 Percent Service Area Population – 4%

Primary

(71)

Route 331

Weekday Ridership – 3,000 System Rank (Productivity) – Top 5 Population (1/4 Mile) – 24,000 Percent Service Area Population – 4%

290

Primary

University Downtown

Oltorf

Westgate

290

(71)

290 Springdale Mueller

University

Downtown

Route[®] 20

Riverside System Rank (Productivity) – Top 10 Population (1/4 Mile) – 40,000 Percent Service Area Population – 5%

Supportive

21

(71)

Northcross Rundberg

University

Westgate

Downtown

Oltorf

35

Highland St Johns

Mueller

System

Weekday Ridership – 24,000 System (Ridership) – 25% Population (1/4 Mile) – 150,000 Percent Service Area Population – 18%

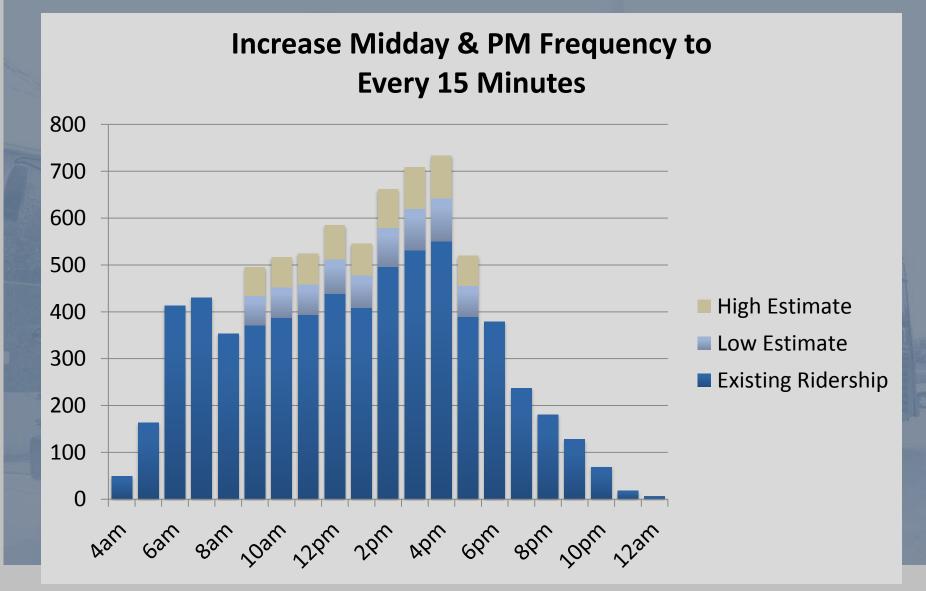
Southeast Supportive

22/

(71)

"Core" Network Frequency

300-Govalle



The Costs and Benefits

Primary + Supportive

Routes	Hours	Buses		Additional Annual Ridership	
	Annual	Peak	Off-Peak	High	Low
7	7,330	0	4	250,000	125,000
20	6,055	1	2	240,000	120,000
300	7,490	0	3	340,000	170,000
325	5,450	1	2	300,000	150,000
331	5,800	0	3	255,000	130,000
TOTAL	32,125	2	14	1,385,000	695,000

Current Weekday Ridership – 24,000 (25%) / Population Served (1/4 Mile) – 150,000 (18%)



Next Steps

- With Board consent, incorporate changes into June 2015 service change process
 - February: Bring full June 2015 proposal to Board
 - Feb.-March: Engage public and gather input
 - March: Seek Board approval for June service change
 - June: Implement
- Further develop Phase II of Frequent Service Network for future deployment



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Questions?



